

AGENDA

Independence City Commission

Thursday, August 13, 2020

Veterans Room Memorial Hall 5:30 PM

To participate by conference call:

1 785-289-4727 Conference ID: 197 828 702#

I. REGULAR SESSION

A. Call To Order

B. Pledge Of Allegiance To The United States Of America

C. Adoption Of Agenda

II. APPOINTMENTS

A. Tree Board -- Two Terms Expired

Documents:

[TREEBOARD-08132020.PDF](#)
[TIMHAYNESONLINE FORM SUBMITTAL_ BOARD APPLICATION-REDACTED.PDF](#)

B. Housing Authority -- One Resignation -- Unexpired Term Ends April 11, 2023 -- Applications Due By 5 PM, September 4, 2020

Click here to

apply: [HTTPS://WWW.INDEPENDENCEKS.GOV/FORMCENTER/BOARD-APPLICATION-7/BOARD-APPLICATION-47](https://www.independenceks.gov/formcenter/board-application-7/board-application-47)

Documents:

[HOUSINGAUTHORITY-08132020.PDF](#)

C. Plumbing Board -- One Term Expired

Documents:

III. PRESENTATIONS

- A. Presentation By Labette Health Regarding The Final Update On The 2016 Economic Development Grant, And A Request For Funds To Expand The Independence Health Care Center.**

Documents:

[INDEPENDENCE CITY COMMISSION PRESENTATION 08.13.2020.PDF](#)

- B. Presentation Of The 2019 Audit.**

Documents:

[2019 CITY OF INDEPENDENCE AUDIT.PDF](#)

- C. Presentation From MCAC Regarding 2021 Funding Request.**

Documents:

[2ND QUARTER PROGRESS REPORT 2020.PDF](#)

IV. PUBLIC HEARINGS

- A. Public Hearing To Consider Adopting The 2021 Budget As Proposed.**

Documents:

[RCA 2021 BUDGET.PDF](#)

- B. Public Hearing To Consider Authorizing The Mayor To Sign Required Documentation For The Submission Of A Grant Request With Kansas Department Of Agriculture To Request A USDA Rural Development Grant For \$50,000 To Purchase Crucial Public Safety Equipment.**

Documents:

[RCA-USDA GRANT_PUBLIC SAFETY EQUIPMENT.PDF](#)

V. CONSENT AGENDA

(Consent is that class of Commission action that requires no further discussion or which is routine in nature. All items on the Consent Agenda are adopted by a single motion unless removed from the Consent Agenda.)

A. Appropriations

1. A-1868
2. D-2006
3. P-1841

Documents:

[ORDINANCE NO A-1868.PDF](#)
[ORDINANCE NO D-2006.PDF](#)
[ORDINANCE NO P-1841.PDF](#)

B. Consider Minutes Of The March 31, April 2, April 9, April 23, And May 1, 2020 Meetings.

Documents:

[MARCH 31 2020 SPECIAL MEETING MINUTES.PDF](#)
[APRIL 2 2020 SPECIAL MEETING MINUTES.PDF](#)
[APRIL 9 2020 MINUTES.PDF](#)
[APRIL 23 2020 MINUTES.PDF](#)
[MAY 1 2020 SPECIAL MEETING MINUTES.PDF](#)

C. Consider Authorizing The Mayor To Sign Joint Letters With The Planning Commission Thanking Recent Past Members.

Documents:

[RCA - PLANNINGCOMMISSIONTHANKYOULETTERS.PDF](#)

D. Consider Partnering With The Chamber For The KAN-OKLA 100-Mile Highway Sale On Friday, September 11th And Saturday, September 12th, 2020.

Documents:

[RCA 100-MILE HIGHWAY SALE.PDF](#)

E. Consider Adopting An Ordinance Dealing With The Disposal Of Abandoned Or Unclaimed Property.

Documents:

VI. ITEMS FOR COMMISSION ACTION

A. Consider A Request From The Library For Approval Of Renovations Relating To COVID-19 Protection.

Documents:

[RCA - LIBRARY IMPROVEMENTS.PDF](#)

B. Consider A Resolution Authorizing The Abatement Of Unhealthy And Unsafe Exterior Conditions At 414 South Wald Avenue; And Consider A Resolution Setting The Date Of September 24, 2020 At 5:30 PM For A Public Hearing To Consider Condemnation Of A Structure Located At 414 South Wald Avenue As Dangerous And Unsafe.

Documents:

[RCA - EMERGENCY VIOLATION RESOLUTION - 08132020.PDF](#)

C. Consider Adopting A Resolution Authorizing And Providing For The Calling Of A Special Question Election In The City Of Independence, Kansas, For The Purpose Of Submitting To The Electors Of The City The Question Of Imposing A One Percent (1%) City-Wide Retailers' Sales Tax; And Providing For The Giving Of Notice Of Said Election.

Documents:

[RCA - SALES TAX RESOLUTION-REVISED-08132020.PDF](#)

D. Consider A Change Order With Graham Construction And TranSystems For The 2020 Overlay ADA Curb Ramps.

Documents:

[RCA - 2020 STREET OVERLAY ADA - 08132020.PDF](#)

E. Consider Authorizing City Staff To Bid Out Connection To The Sanitary Sewer Main In The 300 Block Of Westminster And Assess The Cost Back To

The Property Owners.

Documents:

[RCA WESTMINSTER SEWER.PDF](#)

F. Consider Bids For Whiskey Creek Drainage Way Clearing.

Documents:

[RCA - WHISKEY CREEK - 08132020.PDF](#)

G. Consider Setting The Date Of August 27, 2020 At 5:30 PM For A Public Hearing Regarding A CDBG Grant.

Documents:

[RCA SET CDBG PUBLIC HEARING.PDF](#)

H. Consider Providing Direction For Inspection And Bidding Services For Sanitary Sewer Basin V, Phase II And Lakeview Liftstation That Were Previously Designed By TranSystems As Part Of A CDBG/KDHE Loan Project.

Documents:

[RCA CDBG BIDDING-INSPECTION.PDF](#)

I. Consider Approving A Cereal Malt Beverage License For Ace & Gunner's Tavern At 112 S. 25th Street.

Documents:

[RCA CMB.PDF](#)

J. Consider Signing A Coronavirus Relief Fund Resolution To Participate In The SPARK Relief Fund.

Documents:

[RCA-SPARK.PDF](#)

VII. DISCUSSION

A. Discuss A Request From The Independence Recreation Commission For Assistance And

Guidance On Repairing Flood Damage To The Ballfield Electrical System.

Documents:

[RCA - INDEPENDENCE REC COMMISSION - 08132020.PDF](#)

B. Discuss Programming For City Facilities.

VIII. REPORTS

A. Gravel Streets.

Documents:

[07292020-GRAVELSTREETS.PDF](#)

B. 223 West Main Street Update.

C. 2020 Census Update.

D. Update On Code Enforcement Efforts.

E. City Board Minutes

1. November 4, 2019 Park Board
2. January 6, 2020 Park Board
3. February 3, 2020 Park Board
4. May 5, 2020 Planning Commission/Board of Zoning Appeals
5. June 17, 2020 Library Board
6. July 15, 2020 Recreation Commission

Documents:

[PARK BOARD MINUTES - NOV 4, 2019.PDF](#)

[PARK BOARD MINUTES 1-6-2020.PDF](#)

[PARK BOARD MINUTES 2-3-2020.PDF](#)

[05052020-PZ MINUTES.PDF](#)

[06172020-INDEPENDENCE PUBLIC LIBRARY BOARD OF TRUSTEES MINUTES.PDF](#)

[JULY 15, 2020 REC COMMISSION.PDF](#)

IX. CITY MANAGER'S COMMENTS

X. COMMISSIONERS' COMMENTS

XI. PUBLIC CONCERNS

XII. EXECUTIVE SESSION

**A. For The Purpose Of Reviewing And Considering City
Manager Applications.**

XIII. ADJOURNMENT

TREE BOARD
(2 year terms -- 7 members)

Members	Term	Expires	Appointed/Eligible
Twila Hawthorne	1st term	6/1/2020	1/24/2019
Josh Umholtz	2nd term	6/1/2020	No
Michelle Anderson	3rd term	6/1/2021	6/8/2017
Bob Brewster	1st term	6/1/2021	1/23/2020
Leslie Fox	3rd term	6/1/2021	6/8/2017
England Porter	1st term	1/1/2021	3/28/2019
Sally Kittrell	1st term	1/1/2021	3/28/2019

Meeting Place: Veterans Room, Memorial Hall

Meeting Date: By appointment

Meeting Time: By appointment

From: noreply@civicplus.com
To: [Kelly Passauer](#)
Subject: Online Form Submittal: Board Application
Date: Monday, July 13, 2020 2:53:56 PM

Board Application

Board Applying For:	Tree Board
Name	Tim Haynes
Date	7/13/2020
Address	1200 N 2nd St.
Email Address	
Phone Number	
Educational Background:	
High School Name and Location	Lawrence High School - Lawrence, KS
Graduated/Degree	<i>Field not completed.</i>
College Name and Location	Baker University
Graduated/Degree	B.A.
Major	French, German, and International Studies
Other Education Name and Location	Northern Arizona University - Flagstaff, AZ
Graduated/Degree	M.A.
Emphasis	Sustainable Communities
Do you reside inside the corporate limits of the City of Independence?	Yes
If no, do you reside within 3 miles of the corporate limits of the City of Independence?	<i>Field not completed.</i>

What experiences have you had that you feel would assist you as a board member?

I helped draft the tree ordinance and apply to the Arbor Day Foundation that helped establish the Tree Board for the City of Independence and become a participant in the Tree City USA program. I am an outdoor enthusiast, and I enjoy landscaping and keeping a garden. I have studied and invested much time in learning how plants, and especially trees, contribute to community health and wellness.

Why do you want to become a member of the board?

I want to become a member of the board because I want to use my talents and interests to improve the City of Independence's treescapes. We have a rich tradition of appreciating and celebrating our wonderful tree canopy, but many in the city don't understand how it could be even better than it is. I've heard some people even question the need for trees downtown, but I feel like if they could see mature trees downtown they might understand. Also, poorly maintained trees can become a nuisance and lead people to believe trees are a problem, when they aren't. If our trees are well-maintained, I don't think anyone would ever make such a claim.

Do you feel that there are any issues needing immediate attention by the board? If so, please explain.

Due to COVID, it's understandable why there wasn't an Arbor Day celebration. I wonder if there might be opportunities to use social media or virtual meetings to host a "plantathon," where people all plant trees simultaneously, or if we could set up some kind of online forum for Q&A regarding tree maintenance or advice for species selection? I know many people want to plant trees, so they just plant whatever they can, without much consideration to the mature size, growth rate, or proximity to utilities or roads and sidewalks. Before long, their red maple, which looked so good in the fall, is too big, their grass won't grow beneath the thick foliage, and their sidewalk is getting pushed up. We could also help cheerlead for the next community orchard, which I've heard could be planted in the next several month.

Other comments:

I feel a bit embarrassed that I did not try to join the Tree Board sooner. Due to having kids and the pressure being a dad comes with, I felt I couldn't take on another responsibility at that time. Now, I'm ready to transition off the Historical Preservation Board in favor of something that aligns more closely with my interests.

Email not displaying correctly? [View it in your browser.](#)

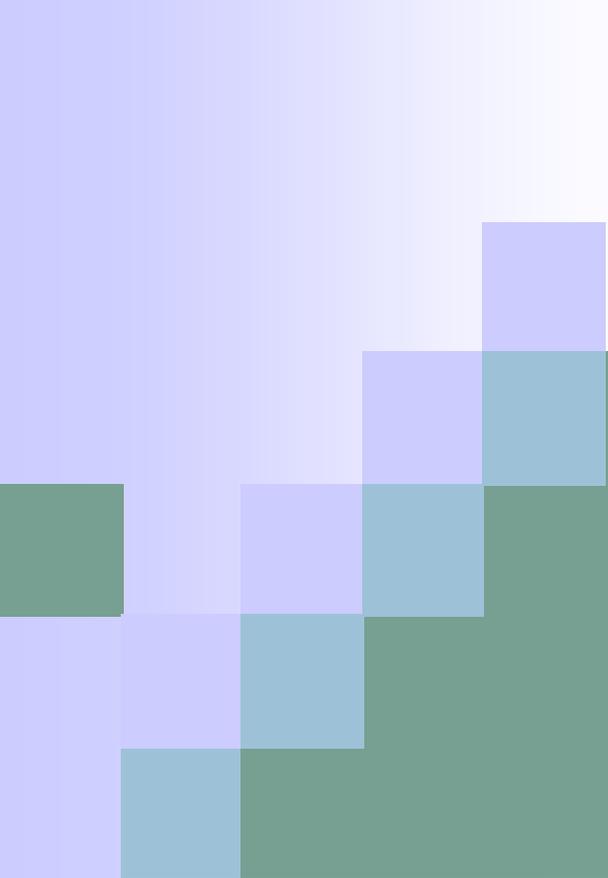
HOUSING AUTHORITY
(4 year terms -- 5 members)

Members	Term	Expires	Appointed/ Eligible to be Reappointed
Kim Goodman	2nd term	April 11, 2023	3/26/2015 Resigned 06/22/2020
Eddie Rodgers	1st term	April 11, 2022	4/26/2018
Rita Ortolani	Unexpired	April 11, 2022	4/25/2019
Tim White	2nd term*	April 11, 2023	8/13/2014
Gary Morrison	2nd term	April 11, 2023	3/26/2015

Meeting Place: Penn Terrace
Meeting Date: Third Tuesday
Meeting Time: 12 p.m.

BOARD OF EXAMINERS - PLUMBERS
(3 year terms -- 5 members)

Members	Term	Expires	Appointed/ Eligible to be Reappointed
Paul Lemon	2nd term*	August 15, 2019	
Doug Rinck	7th term	August 15, 2022	
Wayne Sundquist	8th term	August 15, 2022	
Chris Fry/Atmos	1st term*	August 15, 2023	5/9/2019 Yes
Pat Howe	8th term	August 15, 2022	
Meeting Place: City Commission Room Meeting Date: As Needed Meeting Time: TBD			



Labette Health
August 13, 2020
Independence City
Commission Meeting

“We Center Around You”

Final Update on Economic Development Grant from 2016

Labette Health-Independence Healthcare Center
Human Resources-Independence Healthcare Facility Employees by Home Address
1/24/2020

		per requirements FT=>30hrs; PT =>20hrs				
Employee Home Address	County-State	Employees	FT	PT*	#FTEs	Annual Salary
CANEY	MONTGOMERY-KS	2	1	1	1.72	67,015
CHERRYVALE	MONTGOMERY-KS	5	5		2.93	107,937
COFFEYVILLE	MONTGOMERY-KS	13	5	8	5.80	371,737
ELK CITY	MONTGOMERY-KS	2	1	1	1.22	56,422
INDEPENDENCE	MONTGOMERY-KS	58	39	19	35.01	1,968,730
LIBERTY	MONTGOMERY-KS	1	1		0.14	7,064
		81	52	29	46.82	2,578,904
JOPLIN	NEWTON/JASPER-MO	1	1		1.03	135,893
ALTAMONT	JOHNSON-KS					
	LABETTE-KS	2		2	0.29	12,661
	LABETTE-KS					
PARSONS	LABETTE-KS	2	2		1.76	131,087
S. COFFEYVILLE	NOWATA-OK	1	1		0.99	46,219
BARTLESVILLE	WASHINGTON/OSAGE-OK	2	1	1	0.69	46,623
COPAN	WASHINGTON-OK	1		1	0.85	45,408
	TREGO-KS					
	WILSON-KS					
NEODESHA	WILSON-KS	1	1		1.09	61,384
CHANUTE	NEOSHO_KS	1		1	0.29	10,177
		11	6	5	6.99	489,452
TOTAL		92	58	34	53.81	3,068,356
	<i>Obligation</i>		26	11		
Montgomery-KS		88.0%	89.7%	85.3%		
	<i>Obligation</i>		50.0%	50.0%		
All Other		12.0%	10.3%	14.7%		
Previously Reported	Montgomery Co	83.3%	80.0%	89.7%		
	All Other	16.7%	20.0%	10.3%		
Previously Reported	Montgomery Co	77.8%	76.2%	100.0%		
	All Other	22.2%	23.8%	0.0%		



BUILDING
OUR
FUTURE

Project Overview

1. Project Overview

a. Site

- Utilities – extend the existing services for the domestic water, fire, gas, and electric to the expansion.
- Access drives – no work
- Parking – add the northwest parking lot with 58 stalls

b. Building

	<u>Demolition</u>	<u>Additions</u>	<u>Unfinished</u>
- Ground Floor	0 SF	0 SF	0 SF
- First Floor	0 SF	10,560 SF	0 SF
- Storm Shelter	<u>0 SF</u>	<u>720 SF</u>	<u>0 SF</u>
- Total	0 SF	11,280 SF	0 SF

c. Renovations – no work

d. Canopies – no work



Timeline to our Future

Independence Healthcare Center July 30, 2020

<u>Task</u>	<u>Duration</u>	<u>Start</u>	<u>Finish</u>
Planning & Design	4 months	Sept 2020	Dec 2020
Permits & Procurement	3 months	Jan 2021	March 2021
Contract Amendments	1 month	Feb 2021	Feb 2021
Construction	12 months	April 2021	March 2022
Total (deleting overlap)	18 months		

Budget for Independence Healthcare Center

July 31, 2020

Row	Building Component	Area	Unit Cost	Total Costs
1	Building Shell	10,560	\$ 89.78	\$ 948,071
2	Interior Finishes	10,560	\$ 80.71	\$ 852,246
3	Mechanical & Electrical Systems	10,560	\$ 108.82	\$ 1,149,154
4	Subtotal	10,560	\$ 279.31	\$ 2,949,470
5	Site Improvements	10,560	\$ 42.55	\$ 449,320
6	Storm Shelter	720	\$ 382.30	\$ 275,256
7	Miscellaneous Allowances			
8	Landscaping			\$ 15,000
9	Healing Garden			\$ 100,000
10	Signage - Interior	10,560	\$ 0.75	\$ 7,920
11	Prefab Headwall Units			\$ -
12	Mock Ups			\$ -
13	Infection Control Provisions			\$ -
14	Sub-total	10,560	\$ 359.56	\$ 3,796,966
15	Surveying, Special Inspections, Printing, etc.	1.21%	\$ 3,796,966	\$ 45,853
16	Inflation Allowance for 2021 Start - excluded	0.00%	\$ 3,842,819	\$ -
17	Construction Manager's Contingency	3.00%	\$ 3,842,819	\$ 115,285
18	Construction Manager's Fee	3.00%	\$ 3,958,103	\$ 118,743
19	Payment and Performance Bond - excluded	0.00%	\$ 4,076,847	\$ -
20	Total Construction	10,560	\$ 386.07	\$ 4,076,847
21	Architectural & Engineering	7.00%	\$ 4,076,847	\$ 285,379
22	Surveys, soils investigation, reimbursable expenses			\$ 30,000
23	Total Design & Construction	10,560	\$ 415.93	\$ 4,392,226
24	Soft Costs:			
25	Asbestos abatement	10,560	\$ -	\$ -
26	Builder's Risk Insurance	0.15%	\$ 4,392,226	\$ 6,588
27	Fixtures, Furnishings & Equipment (FF&E)	10.00%	\$ 4,398,814	\$ 439,881
28	Nurse call, security, telemetry, tel/data, UPS, telemetry,	10,560	\$ 5.00	\$ 52,800
29	access controls, patient lift system, infant security			
30	Hospital Contingency & Design Revisions	5.00%	\$ 4,891,496	\$ 244,575
31	Total Budget	10,560	\$ 486.37	\$ 5,136,070
32	Options without Soft Costs, Cost Revisions to Row 23	107.37%		
33	Delete the Finish for the Smaller Clinic	2,688	\$ (183.15)	\$ (492,299)
34	Add the Loop Road and Water Main	735	\$ 708.37	\$ 520,650
35	Central HVAC Unit in Lieu of Small Units	10,560	\$ 6.52	\$ 68,846
36	Substitute concrete paving for asphalt paving			\$ 95,000



Discussion and Request for Assistance

CITY OF INDEPENDENCE, KANSAS

Independent Auditors' Report and
Financial Statement with
Supplementary Information

For the Year Ended December 31, 2019

CITY OF INDEPENDENCE, KANSAS
For the Year Ended December 31, 2019
TABLE OF CONTENTS

	<u>PAGE NUMBER</u>
Independent Auditors' Report	1-3
 <u>Statement 1</u>	
Summary Statement of Receipts, Expenditures, and Unencumbered Cash – Regulatory Basis.....	4-5
Notes to the Financial Statement	6-19
 SUPPLEMENTARY INFORMATION	
<u>Schedule 1</u>	
Summary of Expenditures – Actual and Budget – Regulatory Basis (Budgeted Funds Only)	20
<u>Schedule 2</u>	
Schedule of Receipts and Expenditures – Actual and Budget - Regulatory Basis (With comparative Actual Amounts from the Prior Year)	
General Fund	21-24
Library Fund	25
Special Alcohol Fund.....	26
Special Park and Recreation Fund	27
Special Park Fund	28
Industrial Fund	29
Employee Benefits Fund.....	30
Liability Insurance Fund.....	31
D.A.R.E. Program Fund	32
Crime Prevention Program Fund.....	33
Law Enforcement Trust Fund	34
Downtown Tree Replacement Fund.....	35
Demolition Fund	36
Economic Development and Transportation Fund.....	37
Memorial Hall Tax Credits Fund.....	38
Airport Fund.....	39
E-911 (Old) Fund.....	40
E-911 (New) Fund.....	41
K9 Fund	42
Incubator Building Fund	43
Pride Signs Fund	44
City Skate Park Fund.....	45
Cultural Arts Board Fund.....	46
Walmart Grant Fund	47
Educational Sales Tax Fund	48
Quality of Life Sales Tax Fund	49
Special Use Sales Tax Fund	50
Capital Reserve Fund	51
Mercy Capital Reserve Fund.....	52
Bond and Interest Fund	53
Water Treatment Facility Upgrade Fund	54

CITY OF INDEPENDENCE, KANSAS
For the Year Ended December 31, 2019
TABLE OF CONTENTS
(Continued)

	<u>PAGE NUMBER</u>
<u>Schedule 2</u> (Continued)	
Schedule of Receipts and Expenditures – Actual and Budget - Regulatory Basis	
Logan Fountain Fund.....	55
Airport – Design Terminal Upgrade Fund.....	56
Airport Capital Projects Fund.....	57
Street Capital Improvement Projects Fund.....	58
Peter Pan Geometric Project Fund.....	59
KLINK – Penn/Chestnut-Oak Project Fund.....	60
KLINK – 10 th , Main-Laurel Project Fund.....	61
2015-2016 KLINK Projects Fund	62
Penn and Laurel Repair Project Fund	63
AIP 3-20-0036-22-2016 Fund	64
AIP 3-20-00369-021 Fund	65
AIP 3-20-0036-23-2018 Fund	66
Airport AWOS Upgrade Fund	67
Airport - Restroom Upgrade Fund	68
CDBG #14-PF-018 Fund	69
CDBG #15-PF-008 Fund	70
KHRC #ESG-FFY2016 Fund	71
ADA DJ #204-29-144 Curb Ramps Fund	72
Southeast Lift Station Fund	73
2015 Community Chest Fund	74
Capital Improvement Fund	75
Water and Sewer Utility Fund	76-77
Grinder Pump Replacement Fund	78
Sanitation Utility Fund	79
 <u>Schedule 3</u>	
Schedule of Receipts and Disbursements – Agency Funds	
Regulatory Basis	80

JARRED, GILMORE & PHILLIPS, PA
CERTIFIED PUBLIC ACCOUNTANTS

INDEPENDENT AUDITORS' REPORT

Honorable Mayor and City Commissioners
City of Independence, Kansas

We have audited the accompanying fund summary statement of regulatory basis receipts, expenditures, and unencumbered cash balances of the City of Independence, Kansas, as of and for the year ended December 31, 2019 and the related notes to the financial statement.

Management's Responsibility for the Financial Statement

Management is responsible for the preparation and fair presentation of this financial statement in accordance with the Kansas Municipal Audit and Accounting Guide as described in Note 1; this includes determining that the regulatory basis of accounting is an acceptable basis for the preparation of the financial statement in the circumstances. Management is also responsible for the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of the financial statement that is free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express an opinion on the financial statement based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America, and the *Kansas Municipal Audit and Accounting Guide*. Those standards require we plan and perform the audit to obtain reasonable assurance about whether the financial statement is free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statement. The procedures selected depend on auditor's judgment, including the assessment of the risks of material misstatement of the financial statement, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statement in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the City's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statement.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Basis for Adverse Opinion on U.S. Generally Accepted Accounting Principles

As described in Note 1 of the financial statement, the financial statement is prepared by the City of Independence on the basis of the financial reporting provisions of the Kansas Municipal Audit and Accounting Guide, which is a basis of accounting other than accounting principles generally accepted in the United States of America.

The effects on the financial statement of the variances between the regulatory basis of accounting described in Note 1 and accounting principles generally accepted in the United States of America, although not reasonably determinable, are presumed to be material.

Adverse Opinion on U.S. Generally Accepted Accounting Principles

In our opinion, because of the significance of the matter discussed in the “Basis for Adverse Opinion on U.S. Generally Accepted Accounting Principles” paragraph, the financial statement referred to above does not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the City of Independence as of December 31, 2019, or changes in financial position and cash flows thereof for the year then ended.

Unmodified Opinion on Regulatory Basis of Accounting

In our opinion, the financial statement referred to above presents fairly, in all material respects, the aggregate cash and unencumbered cash balance of the City of Independence as of December 31, 2019 and the aggregate receipts and expenditures for the year then ended in accordance with the financial reporting provisions of the Kansas Municipal Audit and Accounting Guide described in Note 1.

Other Matters

Supplementary Information

Our audit was conducted for the purpose of forming an opinion on the fund summary statement of regulatory basis receipts, expenditures, and unencumbered cash balances (basic financial statement) as a whole. The summary of regulatory basis expenditures-actual and budget, individual fund schedules of regulatory basis receipts and expenditures-actual and budget, schedule of regulatory basis receipts and expenditures-agency funds (Schedules 1, 2 and 3 as listed in the table of contents) are presented for analysis and are not a required part of the basic financial statement, however are required to be presented under the provisions of the Kansas Municipal Audit and Accounting Guide. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statement. The information has been subjected to the auditing procedures applied in the audit of the basic financial statement and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statement or to the basic financial statement itself, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the basic financial statement as a whole, on the basis of accounting described in Note 1.

We also previously audited, in accordance with auditing standards generally accepted in the United States of America, the basic financial statement of City of Independence, Kansas as of and for the year ended December 31, 2018 (not presented herein), and have issued our report thereon dated June 26, 2019, which contained an unmodified opinion on the basic financial statement. The 2018 basic financial statement and our accompanying report are not presented herein, but are available in electronic form from the web site of the Kansas Department of Administration at the following link <http://admin.ks.gov/offices/chief-financial-officer/municipal-services>. The 2018 actual column (2018 comparative information) presented in the individual fund schedules of regulatory basis receipts and expenditures-actual and budget for the year ended December 31, 2019 (Schedule 2 as listed in the table of contents) is presented for purposes of additional analysis and is not a required part of the basic financial statement. Such 2018 comparative information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the 2018 basic financial statement. The 2018 comparative information was subjected to the auditing procedures applied in the audit of the 2018 basic financial statement and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the 2018 basic financial

statement or to the 2018 basic financial statement itself, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the 2018 comparative information is fairly stated in all material respects in relation to the basic financial statement as a whole for the year ended December 31, 2018, on the basis of accounting described in Note 1.



JARRED, GILMORE & PHILLIPS, PA
Certified Public Accountants

July 27, 2020
Chanute, Kansas

CITY OF INDEPENDENCE, KANSAS
 Summary Statement of Receipts, Expenditures, and Unencumbered Cash
 Regulatory Basis
 For the Year Ended December 31, 2019

Funds	Beginning Unencumbered Cash Balances	Cancelled Encumbrances	Receipts	Expenditures	Ending Unencumbered Cash Balances	Add Encumbrances and Accounts Payable	Cash Balance December 31, 2019
General Fund	\$ 703,664.70	\$ -	\$ 6,893,732.82	\$ 7,342,487.65	\$ 254,909.87	\$ 646,703.06	\$ 901,612.93
Special Purpose Funds:							
Library	5,228.24	-	254,854.48	254,081.78	6,000.94	-	6,000.94
Special Alcohol	40,519.39	-	34,127.77	30,000.00	44,647.16	-	44,647.16
Special Park and Recreation	24,079.86	-	38,524.17	32,628.00	29,976.03	-	29,976.03
Special Park	6,706.33	-	49,299.82	32,621.90	23,384.25	-	23,384.25
Industrial	32,726.81	-	10,727.04	25,000.00	18,453.85	-	18,453.85
Employee Benefits	114,303.09	-	841,155.71	761,534.21	193,924.59	2,969.42	196,894.01
Liability Insurance	4,935.16	-	105,012.21	85,621.94	24,325.43	-	24,325.43
D.A.R.E. Program	303.55	-	-	303.55	-	-	-
Crime Prevention Program	2,396.59	-	303.55	1,120.59	1,579.55	-	1,579.55
Law Enforcement Trust	39,406.42	-	11,887.77	9,450.24	41,843.95	85.00	41,928.95
Downtown Tree Replacement	18,053.66	-	124.56	2,974.27	15,203.95	-	15,203.95
Demolition	115,946.42	-	100,000.00	72,591.04	143,355.38	21,800.00	165,155.38
Economic Development and Transportation	742,584.18	-	299,663.51	244,300.00	797,947.69	54,898.59	852,846.28
Memorial Hall Tax Credits	165,000.03	-	-	-	165,000.03	-	165,000.03
Airport	89,621.15	-	797,792.38	814,916.19	72,497.34	20,131.46	92,628.80
E-911 (Old)	9,274.26	-	-	4,577.74	4,696.52	-	4,696.52
E-911 (New)	135,162.68	-	139,751.39	130,046.76	144,867.31	-	144,867.31
K9	-	-	43,995.96	18,935.89	25,060.07	2,050.00	27,110.07
Incubator Building	319,145.08	-	37,140.00	-	356,285.08	-	356,285.08
City Skate Park	1,694.64	-	-	-	1,694.64	-	1,694.64
Cultural Arts Board	3,292.62	-	-	3,292.62	-	-	-
Walmart Grant	2,023.28	-	1,022.90	-	3,046.18	-	3,046.18
Education Sales Tax	226,697.76	-	2,023,834.24	1,931,186.26	319,345.74	-	319,345.74
Quality of Life Sales Tax	176,771.04	-	4,752.74	52,259.07	129,264.71	-	129,264.71
Special Use Sales Tax	2,324,074.98	-	2,103,972.89	2,917,255.68	1,510,792.19	895,762.69	2,406,554.88
Capital Reserve	4,580.00	-	836,726.00	672,896.00	168,410.00	-	168,410.00
Mercy Capital Reserve	4,700.00	-	-	4,700.00	-	-	-
Bond and Interest Funds:							
Bond and Interest	1,168,675.95	-	1,187,002.39	1,167,820.26	1,187,858.08	349.00	1,188,207.08
Capital Project Funds:							
Water Treatment Facility Upgrade	(64,855.00)	-	985,821.28	1,241,471.93	(320,505.65)	-	(320,505.65)
Logan Fountain	2,283.21	-	-	-	2,283.21	-	2,283.21
Airport - Design Terminal Upgrade	82.28	-	-	82.28	-	-	-
Airport Capital Projects	-	-	218,240.70	42,648.79	175,591.91	-	175,591.91
Street Capital Improvement Projects	-	-	75,000.00	3,417.50	71,582.50	-	71,582.50

The notes to the financial statement
are an integral part of this statement.

CITY OF INDEPENDENCE, KANSAS
 Summary Statement of Receipts, Expenditures, and Unencumbered Cash
 Regulatory Basis
 For the Year Ended December 31, 2019

Funds	Beginning Unencumbered Cash Balances	Cancelled Encumbrances	Receipts	Expenditures	Ending Unencumbered Cash Balances	Add Encumbrances and Accounts Payable	Cash Balance December 31, 2019
Capital Project Funds: (Continued)							
Peter Pan Geometric Project	\$ (18,353.08)	\$ -	\$ -	\$ 149,740.53	\$ (168,093.61)	\$ 79,375.68	\$ (88,717.93)
KLINK - Penn/Chestnut-Oak Project	(353,158.00)	-	397,152.69	5,272.50	38,722.19	-	38,722.19
KLINK - 10th, Main-Laurel Project	2,168.63	-	-	2,168.63	-	-	-
2015-2016 KLINK Projects	568,879.31	-	-	240,238.54	328,640.77	204,518.19	533,158.96
Penn and Laurel Repair Project	4,886.00	-	-	4,886.00	-	-	-
AIP 3-20-0036-22-2016	201,983.10	-	-	201,983.10	-	-	-
AIP 3-20-00369-021	15,592.60	-	-	15,592.60	-	-	-
AIP 3-20-0036-23-2018	(142,981.48)	-	191,053.00	48,071.52	-	-	-
Airport AWOS Upgrade	(148,500.00)	-	148,500.00	-	-	-	-
Airport - Restroom Upgrade	2,500.00	-	-	-	2,500.00	-	2,500.00
KHRC #ESG-FFY2016	780.00	-	-	780.00	-	-	-
ADA DJ #204-29-144 Curb Ramps	259,664.12	-	-	-	259,664.12	-	259,664.12
2015 Community Chest	1,676.00	-	-	-	1,676.00	-	1,676.00
Capital Improvement	500,000.00	-	850,014.42	-	1,350,014.42	-	1,350,014.42
Business Funds:							
Water and Sewer Utility	1,480,887.24	-	5,784,937.50	4,722,511.06	2,543,313.68	607,054.71	3,150,368.39
Grinder Pump Replacement	234,035.29	-	14,714.76	-	248,750.05	-	248,750.05
Sanitation Utility	751,549.07	-	1,190,277.31	1,186,598.53	755,227.85	117,513.30	872,741.15
Total Reporting Entity (Excluding Agency Funds)	\$ 9,780,687.16	\$ -	\$ 25,671,115.96	\$ 24,478,065.15	\$ 10,973,737.97	\$ 2,653,211.10	\$ 13,626,949.07
Composition of Cash:							
Cash on Hand.....							\$ 950.00
Checking Accounts:							
Petty Cash							1,500.00
Operating							11,212,966.60
Investments:							
Certificates of Deposit.....							2,492,053.33
Total Cash							<u>13,707,469.93</u>
Less: Agency Funds Per Schedule 3							(80,520.86)
Total Reporting Entity (Excluding Agency Funds)							<u>\$ 13,626,949.07</u>

The notes to the financial statement
 are an integral part of this statement

CITY OF INDEPENDENCE, KANSAS

Notes to Financial Statement
For the Year Ended December 31, 2019

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The City of Independence, Kansas (the City) is incorporated as a city of the second class under the provisions of the Kansas Constitution, Article 12, Section 5 and K.S.A. 14-101 *et seq.* The City operates under a Commission-City Manager form of government and provides the following services as authorized by its charter: public safety (police and fire), highways and streets, water, sewer and trash, health and social services, culture-recreation, education, public improvements, planning and zoning, and general administrative services.

The financial statement and schedules of the City of Independence, Kansas have been prepared in order to show compliance with the cash basis and budget laws of the State of Kansas. The Governmental Accounting Standards Board is the principle standard-setting body for establishing governmental accounting and financial reporting principles. The more significant of the City's accounting policies follow. Note 1 describes how the City's accounting policies differ from accounting principles generally accepted in the United States of America.

Reporting Entity

The City of Independence is a municipal corporation governed by an elected three-member commission. This financial statement presents the City of Independence.

Related Municipal Entities: A related municipal entity is determined by the following criteria. Whether the City exercises oversight responsibility on financial interdependency, selection of governing authority, designation of management, ability to significantly influence operations and accountability for fiscal matters, scope of the public service, and significant operational or financial relationships with the City. Related municipal entities are not required to be included in the City's audit by the Kansas Municipal Audit and Accounting Guide (KMAAG). Based upon the application of this criterion, the following is a brief review of potential related municipal entities:

Independence Public Library – The City of Independence Library Board operates the City's public library. Acquisition or disposition of real property or bond issuances must be approved by the City. Separate audited financial statements are prepared and are available at the Independence Public Library.

The Housing Authority – The Housing Authority of the City of Independence, Kansas operates the City's housing projects. The Housing Authority can sue and be sued. Bond ordinances and the purchase of real property must be approved by the City. Separate audited financial statements are prepared and are available at the Independence Housing Authority.

Regulatory Basis Fund Types

The accounts of the City are organized on the basis of funds, each of which is considered to be a separate accounting entity. The operations of each fund are accounted for by providing a separate set of self-balancing accounts which comprise its cash, liabilities, fund equity, revenues and expenditures. The various funds are grouped by type in the financial statements. The types of funds maintained by the City are as follows:

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)

Regulatory Basis Fund Types (Continued)

General fund – the chief operating fund. Used to account for all resources except those required to be accounted for in another fund.

Special Purpose fund – used to account for the proceeds of specific tax levies and other specific revenue sources (other than Capital Project and tax levies for long-term debt) that are intended for specified purposes.

Capital Project fund – used to account for the debt proceeds and other financial resources to be used for acquisition or construction of major capital facilities or equipment.

Bond and Interest fund – used to account for the accumulation of resources, including tax levies, transfers from other funds and payment of general long-term debt.

Business fund – funds financed in whole or in part by fees charged to users of the goods or services (i.e. enterprise and internal service fund etc.)

Agency fund – funds used to report assets held by the municipal reporting entity in a purely custodial capacity (payroll clearing fund, county treasurer tax collection accounts, etc.).

Basis of Accounting

Regulatory Basis of Accounting and Departure from Accounting Principles Generally Accepted in the United States of America The KMAAG regulatory basis of accounting involves the recognition of cash, cash equivalents, marketable investments, and certain accounts payable and encumbrance obligations to arrive at a net unencumbered cash and investments balance on a regulatory basis for each fund, and the reporting of changes in unencumbered cash and investments of a fund resulting from the difference in regulatory basis revenues and regulatory basis expenditures for the fiscal year. All recognized assets and liabilities are measured and reported at cost, unless they have been permanently impaired and have no future cash value or represent no future obligation against cash. The KMAAG regulatory basis does not recognize capital assets, long-term debt, accrued receivables and payables, or any other assets, liabilities or deferred inflows or outflows, other than those mentioned above.

The municipality has approved a resolution that is in compliance with K.S.A. 75-1120a(c), waiving the requirement for application of generally accepted accounting principles and allowing the municipality to use the regulatory basis of accounting.

Property Taxes

In accordance with governing state statutes, property taxes levied during the current year are a revenue source to be used to finance the budget of the ensuing year. Taxes are assessed on a calendar year basis and become a lien on the property on November 1st of each year. The County Treasurer is the tax collection agent for all taxing entities within the County. Property owners have the option of paying one-half or the full amount of taxes levied on or before December 20 during the year levied with the balance to be paid on or before May 10 of the ensuing year. State statutes prohibit the County Treasurer from distributing taxes collected in the year levied prior to January 1st of the ensuing year. Consequently, for revenue recognition purposes, taxes levied during the current year are not due and receivable until the ensuing year. At December 31, such taxes are a lien on the property.

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)

Special Assessments

Kansas statutes require projects financed in part by special assessments to be financed through the issuance of general obligation bonds which are secured by the full faith and credit of the City. Special assessments paid prior to the issuance of general obligation bonds are recorded as revenue in the appropriate project. Special assessments received after the issuance of general obligation bonds are recorded as revenue in the bond and interest fund. Further, state statutes require levying additional general ad valorem property taxes in the City bond and interest fund to finance delinquent special assessments receivable.

Pension Plan

Substantially all full-time City employees are members of the State of Kansas Public Employees Retirement System, which is a multi-employer state-wide pension plan. The City's policy is to fund all pension costs accrued. Such costs to be funded are actuarially determined annually by the State of Kansas.

Reimbursed Expenses

K.S.A. 79-2934 provides that reimbursed expenditures, in excess of those budgeted, should be recorded as reductions in expenditures rather than as revenues. In the financial statement and budget comparison schedules presented in this report, reimbursements and refunds are recorded as revenues. The reimbursements are recorded as cash receipts when received by the City Treasurer and are often difficult to identify the exact expenditure which they are reimbursing. In funds showing expenditures in excess of the original adopted budget, reimbursements are added to the adopted budget as budget credits for comparison with the actual expenditures.

Budgetary Information

Kansas statutes require that an annual operating budget be legally adopted for the general fund, special purpose funds (unless specifically exempted by statute), bond and interest funds, and business funds. Although directory rather than mandatory, the statutes provide for the following sequence and timetable in the adoption of the legal annual operating budget:

1. Preparation of the budget for the succeeding calendar year on or before August 1st.
2. Publication in local newspaper on or before August 5th of the proposed budget and notice of public hearing on the budget.
3. Public hearing on or before August 15th, but at least ten days after publication of notice of hearing.
4. Adoption of the final budget on or before August 25th.

The statutes allow for the governing body to increase the originally adopted budget for previously unbudgeted increases in revenue other than ad valorem property taxes. To do this, a notice of public hearing to amend the budget must be published in the local newspaper. At least ten days after publication the hearing may be held and the governing body may amend the budget at that time. During the year ended December 31, 2019, the City amended the Airport Fund and the Special Use Sales Tax Fund.

The statutes permit transferring budgeted amounts between line items within an individual fund. However, such statutes prohibit expenditures in excess of the total amount of the adopted budget of expenditures of individual funds. Budget comparison schedules are presented for each fund showing actual receipts and expenditures compared to legally budgeted receipts and expenditures.

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)

All legal annual operating budgets are prepared using the regulatory basis of accounting, in which, revenues are recognized when cash is received and expenditures include disbursements, accounts payable, and encumbrances, with disbursements being adjusted for prior year’s accounts payable and encumbrances. Encumbrances are commitments by the municipality for future payments and are supported by a document evidencing the commitment, such as a purchase order or contract. Any unused budgeted expenditure authority lapses at year-end.

A legal operating budget is not required for capital project funds, trust funds, and the following special purpose fund:

- Special Park Fund
- D.A.R.E. Program Fund
- Crime Prevention Program Fund
- Law Enforcement Trust Fund
- Downtown Tree Replacement Fund
- Demolition Fund
- E-911 (Old) Fund
- E-911 (New) Fund
- Incubator Building Fund
- Pride Signs Fund
- City Skate Park Fund
- Cultural Arts Board Fund
- Walmart Grant Fund

Spending in funds which are not subject to the legal annual operating budget requirement is controlled by federal regulations, other statutes, or by the use of internal spending limits established by the governing body.

2. STEWARDSHIP, COMPLIANCE, AND ACCOUNTABILITY

Compliance with Kansas Statutes

Statement 1 and Schedule 1 have been prepared in order to show compliance with the cash basis and budget laws of Kansas. As shown in Statement 1, the City was in apparent violation with K.S.A. 10-1113, as the City has obligated expenditures in excess of available monies in the Water Treatment Facility Upgrade Fund and Peter Pan Geometric Project Fund, however, K.S.A 10-1,116 provides that under certain situations, the fund can end the year with a negative unencumbered cash balance and therefore, exempt from the cash basis laws of Kansas. The Water Treatment Facility Upgrade Fund and the Peter Pan Geometric Project Fund met the criteria under the statutes and therefore, are not deemed to be in violation of the Kansas cash basis laws As shown in Schedule 1, the City was in apparent violation of K.S.A. 79-2935, as the City has obligated expenditures in excess of budget authority in the Airport Fund, Education Sales Tax Fund, Special Use Sales Tax Fund, and the Bond & Interest Fund.

The City was in apparent violation of K.S.A. 12-1608 which requires the treasurer of first class cities to publish the quarterly statements showing the total amount received into each fund and the total amount expended from each fund and the cash balances of each fund at the beginning and close of each quarter. Such quarterly statements shall show the amount of outstanding registered warrants, temporary notes, bonds and all other obligations and liabilities of the City. One of the four quarterly statements was not published within the 30 day requirement.

The City was in apparent violation of K.S.A. 10-130, which required bond payments to be remitted to the state fiscal agency at least 20 days before the redemption of such bonds and the payment of the interest thereon. In apparent violation of K.S.A. 10-130, one bond payment was received by the Office of the State Treasurer fifteen days prior to the redemption date.

3. DEPOSITS AND INVESTMENTS

K.S.A 9-1401 establishes the depositories which may be used by the City. The statute requires banks eligible to hold the City's funds have a main branch or branch bank in the county in which the City is located, or in an adjoining county if such institution has been designated as an official depository, and the bank provide an acceptable rate of return on funds. In addition, K.S.A. 9-1402 requires the banks to pledge securities for deposits in excess of FDIC coverage. The City has no other policies that would further limit interest rate risk.

K.S.A 12-1675 limits the City's investment of idle funds to time deposits, open accounts, and certificates of deposit with allowable financial institutions; U.S. Government securities; temporary notes; no-fund warrants; repurchase agreements; and the Kansas Municipal Investment Pool. The City has no investment policy that would further limit its investment choices.

Concentration of credit risk. State statutes place no limit on the amount the Government may invest in any one issuer as long as the investments are adequately secured under K.S.A. 9-1402 and 9-1405.

Custodial credit risk – deposits. Custodial credit risk is the risk that in the event of a bank failure, the City's deposits may not be returned to it. State statutes require the City's deposits in financial institutions to be entirely covered by federal depository insurance or by collateral held under a joint custody receipt issued by a bank within the State of Kansas, the Federal Reserve Bank of Kansas City, or the Federal Home Loan Bank of Topeka. All deposits were legally secured at December 31, 2019.

Deposits: At year-end, the City's carrying amount of deposits was \$13,706,519.93 and the bank balance was \$18,618,867.16 which includes the Public Housing Authority funds in City accounts. The bank balance was held by two banks resulting in a concentration of credit risk. Of the bank balance, \$751,469.00 was covered by FDIC insurance, \$15,159,840.67 was collateralized with pledged securities held by the pledging financial institutions' agents in the City's name. The remaining \$2,707,557.49 was covered with a repurchase agreement.

4. LONG-TERM DEBT

Changes in long-term debt the City for the year ended December 31, 2019, were as follows:

Issue	Interest Rates	Date of Issue	Original Amount of Issue	Date of Final Maturity	Balance Beginning of Year	Additions	Reductions/ Payments	Balance End of Year	Interest Paid
General Obligation Bonds									
Paid by Tax Levies:									
Series 2009A	3.0%-4.0%	October 1, 2009	\$ 170,000.00	October 1, 2019	\$ 20,000.00	\$ -	\$ (20,000.00)	\$ -	\$ 800.00
Series 2019	3.00%	October 2, 2019	1,430,000.00	October 2, 2026	-	1,430,000.00	-	1,430,000.00	-
Paid by Tax Levies and Utility Receipts:									
Series 2007A	3.95%-5.0%	April 1, 2007	620,000.00	April 1, 2027	170,000.00	-	(170,000.00)	-	7,476.15
Paid by Sales Tax Collections:									
Series 2013A	2.0%-2.70%	September 19, 2013	2,940,000.00	September 19, 2026	1,545,000.00	-	(295,000.00)	1,250,000.00	36,600.00
Series 2016A	2.0%-3.0%	July 12, 2016	1,875,000.00	July 21, 2026	1,875,000.00	-	(260,000.00)	1,615,000.00	44,600.00
Paid by Tax Levies and Sales Tax Collections:									
Series 2012A	2.0%-2.75%	February 1, 2012	4,065,000.00	February 1, 2026	2,090,000.00	-	(1,585,000.00)	505,000.00	50,023.70
Paid by Sales Tax Collections and Utility Receipts:									
Series 2015A	0.7%-3.0%	July 22, 2015	1,960,000.00	July 22, 2030	1,590,000.00	-	(120,000.00)	1,470,000.00	41,625.00
Revolving Loans									
Kansas Water Pollution Control Loan									
No. 1915-01	2.25%	October 24, 2011	4,000,000.00	March 1, 2034	2,504,933.34	-	(134,142.81)	2,370,790.53	61,790.15
Kansas Water Supply Loan									
No. 2933	2.33%	August 15, 2018	985,821.28	February 1, 2040	-	985,821.28	-	985,821.28	-
Capital Leases									
2015 TraumaHawk Ambulance	1.76%	October 15, 2015	230,000.00	January 15, 2020	93,196.44	-	(46,191.74)	47,004.70	1,640.26
Toshiba Phone System	1.89%	July 25, 2016	28,135.00	July 25, 2020	11,571.01	-	(5,731.34)	5,839.67	218.70
2015 Osage Ambulance	1.89%	May 15, 2016	149,610.95	May 15, 2020	61,541.16	-	(30,474.99)	31,066.17	1,164.97
Sanitation Truck & Backhoe	1.95%	April 1, 2016	169,500.00	April 1, 2021	86,806.51	-	(34,219.12)	52,587.39	1,526.24
Aerial Fire Truck	3.44%	April 1, 2019	597,896.00	April 1, 2026	-	597,896.00	-	597,896.00	-
Industrial Park Property	0.00%	November 11, 2017	250,000.00	May 11, 2022	200,000.00	-	(50,000.00)	150,000.00	-
Total Contractual Indebtedness					\$ 10,248,048.46	\$ 3,013,717.28	\$ (2,750,760.00)	\$ 10,511,005.74	\$ 247,465.17

4. LONG-TERM DEBT (Continued)

Current maturities of long-term debt principal and interest for the next five years and in five year increments through maturity is as follows:

Principal	2020	2021	2022	2023	2024	2025 - 2029	2030 - 2034
General Obligation Bonds							
Series 2012A	\$ 250,000.00	\$ 255,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
Series 2013A	300,000.00	310,000.00	315,000.00	325,000.00	-	-	-
Series 2015A	120,000.00	120,000.00	120,000.00	125,000.00	130,000.00	705,000.00	150,000.00
Series 2016A	265,000.00	205,000.00	215,000.00	220,000.00	230,000.00	480,000.00	-
Series 2019	25,000.00	20,000.00	275,000.00	265,000.00	275,000.00	570,000.00	-
Revolving Loans							
Kansas Water Pollution Control Loan							
No. 1915-01	137,517.35	140,976.77	144,523.22	148,158.87	151,885.99	818,702.22	829,026.11
Kansas Water Supply Loan							
No. 2933	61,436.06	125,027.65	127,957.76	130,956.54	134,025.60	718,741.17	807,003.43
Capital Leases							
2015 TraumaHawk Ambulance	47,004.70	-	-	-	-	-	-
Toshiba Phone System	5,839.67	-	-	-	-	-	-
2015 Osage Ambulance	31,066.17	-	-	-	-	-	-
Sanitation Truck & Backhoe	34,886.81	17,700.58	-	-	-	-	-
Aerial Fire Truck	76,987.31	79,638.59	82,381.17	85,218.20	88,152.93	185,517.80	-
Industrial Park Property	50,000.00	50,000.00	50,000.00	-	-	-	-
Total Principal Payments	<u>1,404,738.07</u>	<u>1,323,343.59</u>	<u>1,329,862.15</u>	<u>1,299,333.61</u>	<u>1,009,064.52</u>	<u>3,477,961.19</u>	<u>1,786,029.54</u>
Interest							
General Obligation Bonds							
Series 2012A	43,818.00	38,818.00	-	-	-	-	-
Series 2013A	30,700.00	24,250.00	16,966.00	27,982.00	-	-	-
Series 2015A	39,226.00	36,826.00	34,426.00	32,026.00	28,900.00	78,300.00	13,500.00
Series 2016A	39,400.00	34,100.00	30,000.00	25,700.00	21,300.00	21,750.00	-
Series 2019	42,780.83	42,150.00	41,550.00	33,300.00	25,350.00	25,800.00	-
Revolving Loans							
Kansas Water Pollution Control Loan							
No. 1915-01	58,415.61	54,956.19	51,409.74	47,774.09	44,046.91	160,964.58	52,672.21
Kansas Water Supply Loan							
No. 2933	36,205.52	70,255.51	67,325.40	64,326.62	61,257.56	257,674.63	169,412.37
Capital Leases							
2015 TraumaHawk Ambulance	827.28	-	-	-	-	-	-
Toshiba Phone System	110.37	-	-	-	-	-	-
2015 Osage Ambulance	588.08	-	-	-	-	-	-
Sanitation Truck & Backhoe	858.55	172.11	-	-	-	-	-
Aerial Fire Truck	20,590.25	17,938.97	15,196.39	12,359.36	9,424.63	9,637.32	-
Industrial Park Property	-	-	-	-	-	-	-
Total Interest Payments	<u>313,520.49</u>	<u>319,466.78</u>	<u>256,873.53</u>	<u>243,468.07</u>	<u>190,279.10</u>	<u>554,126.53</u>	<u>235,584.58</u>
Total Principal and Interest	<u>\$ 1,718,258.56</u>	<u>\$ 1,642,810.37</u>	<u>\$ 1,586,735.68</u>	<u>\$ 1,542,801.68</u>	<u>\$ 1,199,343.62</u>	<u>\$ 4,032,087.72</u>	<u>\$ 2,021,614.12</u>

4. LONG-TERM DEBT (Continued)

Current maturities of long-term debt principal and interest for the next five years and in five year increments through maturity is as follows:

Principal	2035-2039	2040	Less: Proceeds	
			Not Drawn Down	Total
General Obligation Bonds				
Series 2012A	\$ -	\$ -	-	\$ 505,000.00
Series 2013A	-	-	-	1,250,000.00
Series 2015A	-	-	-	1,470,000.00
Series 2016A	-	-	-	1,615,000.00
Series 2019	-	-	-	1,430,000.00
Revolving Loans		-		
Kansas Water Pollution Control Loan				
No. 1915-01	-	-	-	2,370,790.53
Kansas Water Supply Loan				
No. 2933	906,104.39	96,517.40	(2,121,948.72)	985,821.28
Capital Leases				-
2015 TraumaHawk Ambulance	-	-	-	47,004.70
Toshiba Phone System	-	-	-	5,839.67
2015 Osage Ambulance	-	-	-	31,066.17
Sanitation Truck & Backhoe	-	-	-	52,587.39
Aerial Fire Truck	-	-	-	597,896.00
Industrial Park Property	-	-	-	150,000.00
Total Principal Payments	<u>906,104.39</u>	<u>96,517.40</u>	<u>(2,121,948.72)</u>	<u>10,511,005.74</u>
Interest				
General Obligation Bonds				
Series 2012A	-	-	-	82,636.00
Series 2013A	-	-	-	99,898.00
Series 2015A	-	-	-	263,204.00
Series 2016A	-	-	-	172,250.00
Series 2019	-	-	-	210,930.83
Revolving Loans				
Kansas Water Pollution Control Loan				
No. 1915-01	-	-	-	470,239.33
Kansas Water Supply Loan				
No. 2933	70,311.41	1,124.18	-	797,893.20
Capital Leases				
2015 TraumaHawk Ambulance	-	-	-	827.28
Toshiba Phone System	-	-	-	110.37
2015 Osage Ambulance	-	-	-	588.08
Sanitation Truck & Backhoe	-	-	-	1,030.66
Aerial Fire Truck	-	-	-	85,146.92
Industrial Park Property	-	-	-	-
Total Interest Payments	<u>70,311.41</u>	<u>1,124.18</u>	<u>-</u>	<u>2,184,754.67</u>
Total Principal and Interest	<u>\$ 976,415.80</u>	<u>\$ 97,641.58</u>	<u>\$ (2,121,948.72)</u>	<u>\$ 12,695,760.41</u>

5. CAPITAL LEASE OBLIGATIONS

The City has entered into a capital lease agreement in order to finance the acquisition of a 2015 TraumaHawk Ambulance. Payments are made annually, including interest at 1.76%. Final maturity of the lease is January 15, 2020. Future minimum lease payments are as follows:

<u>Year Ended December 31</u>	<u>Totals</u>
2020	\$ 47,831.98
Less imputed interest	<u>(827.28)</u>
Net Present Value of Minimum	
Lease Payments	47,004.70
Less: Current Maturities	<u>(47,004.70)</u>
Long-Term Capital Lease Obligations	<u>\$ 0.00</u>

The City has entered into a capital lease agreement in order to finance the acquisition of a Toshiba Phone System. Payments are made annually, including interest at 1.89%. Final maturity of the lease is July 25, 2020. Future minimum lease payments are as follows:

<u>Year Ended December 31</u>	<u>Totals</u>
2020	\$ 5,950.04
Less imputed interest	<u>(110.37)</u>
Net Present Value of Minimum	
Lease Payments	5,839.67
Less: Current Maturities	<u>(5,839.67)</u>
Long-Term Capital Lease Obligations	<u>\$ 0.00</u>

The City has entered into a capital lease agreement in order to finance the acquisition of a 2016 Osage Ambulance. Payments are made annually, including interest at 1.89%. Final maturity of the lease is May 15, 2020. Future minimum lease payments are as follows:

<u>Year Ended December 31</u>	<u>Totals</u>
2020	\$ 31,654.25
Less imputed interest	<u>(588.08)</u>
Net Present Value of Minimum	
Lease Payments	31,066.17
Less: Current Maturities	<u>(31,066.17)</u>
Long-Term Capital Lease Obligations	<u>\$ 0.00</u>

The City has entered into a capital lease agreement in order to finance the acquisition of a 2013 Sanitation Truck and a 2012 Case Backhoe. Payments are made semiannually, including interest at 1.95%. Final maturity of the lease is April 1, 2021. Future minimum lease payments are as follows:

<u>Year Ended December 31</u>	<u>Totals</u>
2020	\$ 35,745.36
2021	<u>17,872.69</u>
	53,618.05
Less imputed interest	<u>(1,030.66)</u>
Net Present Value of Minimum	
Lease Payments	52,587.39
Less: Current Maturities	<u>(34,886.81)</u>
Long-Term Capital Lease Obligations	<u>\$ 17,700.58</u>

5. CAPITAL LEASE OBLIGATIONS (Continued)

The City has entered into a capital lease agreement in order to finance the acquisition of an Aerial Fire Truck. Payments are made annually, including interest at 3.44%. Final maturity of the lease is April 1, 2026. Future minimum lease payments are as follows:

<u>Year Ended December 31</u>	<u>Totals</u>
2020	\$ 97,577.56
2021	97,577.56
2022	97,577.56
2023	97,577.56
2024	97,577.56
2025-2026	<u>195,155.12</u>
	683,042.92
Less imputed interest	<u>(85,146.92)</u>
Net Present Value of Minimum	
Lease Payments	597,896.00
Less: Current Maturities	<u>(76,987.31)</u>
Long-Term Capital Lease Obligations	<u>\$ 520,908.69</u>

The City has entered into a capital lease agreement in order to finance the acquisition of Industrial Park Property. Payments are made annually. Final maturity of the lease is May 11, 2022. Future minimum lease payments are as follows:

<u>Year Ended December 31</u>	<u>Totals</u>
2020	\$ 50,000.00
2021	50,000.00
2022	<u>50,000.00</u>
	150,000.00
Less imputed interest	<u>(0.00)</u>
Net Present Value of Minimum	
Lease Payments	150,000.00
Less: Current Maturities	<u>(50,000.00)</u>
Long-Term Capital Lease Obligations	<u>\$ 100,000.00</u>

6. INDUSTRIAL REVENUE BONDS

The City has entered into various agreements to induce businesses to locate or expand operations in Independence, Kansas. In connection therewith, the City has issued industrial revenue bonds (IRB's) which require the businesses to make lease payments to trust accounts sufficient to pay debt service on the IRB's. The City is under no obligation to pay the IRB debt, which is to be paid from the lease payments made by the related businesses. At December 31, 2019, there were twelve industrial revenue bond issues with principal balances due totaling \$20,775,000.00.

7. OPERATING LEASES

As of December 31, 2019 the City has entered into an operating lease for a postage machine. Rent expense for the year ended December 31, 2019, was \$3,624.52. Under the current lease agreements, the future minimum rental payments are as follows:

2020	\$	3,414.60
2021		3,414.60
2022		3,414.60
2023		3,414.60

8. DEFINED BENEFIT PENSION PLAN

General Information about the Pension Plan

Plan description. The (non-school municipality) participates in the Kansas Public Employees Retirement System (KPERs), a cost-sharing multiple-employer defined benefit pension plan as provided by K.S.A. 74-4901, et. seq. Kansas law establishes and amends benefit provisions. KPERs issues a publicly available financial report that includes financial statements and required supplementary information. KPERs' financial statements are included in its Comprehensive Annual Financial Report which can be found on the KPERs website at www.kpers.org or by writing to KPERs (611 South Kansas, Suite 100, Topeka, KS 66603) or by calling 1-888-275-5737.

Contributions. K.S.A. 74-4919 and K.S.A. 74-49,210 establish the KPERs member-employee contribution rates. KPERs has multiple benefit structures and contribution rates depending on whether the employee is a KPERs 1, KPERs 2 or KPERs 3 member. KPERs 1 members are active and contributing members hired before July 1, 2009. KPERs 2 members were first employed in a covered position on or after July 1, 2009, and KPERs 3 members were first employed in a covered position on or after January 1, 2015. Effective January 1, 2015, Kansas law established the KPERs member employee contribution rate at 6% of covered salary for KPERs 1, KPERs 2 and KPERs 3 members. Member contributions are withheld by their employer and paid to KPERs according to the provisions of Section 414(h) of the Internal Revenue Code.

State law provides that the employer contribution rates for KPERs 1 and KPERs 2 and KPERs 3 be determined based on the results of each annual actuarial valuation. Kansas law sets a limitation on annual increases in the employer contribution rates. The actuarially determined employer contribution rate (not including the 1% contribution rate for the Death and Disability Program) and the statutory contribution rate was 8.89% for the fiscal year ended December 31, 2019. Contributions to the pension plan from the City were \$507,692.03 for the year ended December 31, 2019.

Net Pension Liability

At December 31, 2019, the City's proportionate share of the collective net pension liability reported by KPERs was \$3,863,623.00. The net pension liability was measured as of June 30, 2019, and the total pension liability used to calculate the net pension liability was determined by an actuarial valuation as of December 31, 2018, which was rolled forward to June 30, 2019. The City's proportion of the net pension liability was based on the ratio of the City's contributions to KPERs, relative to the total employer and nonemployer contributions of the Local subgroup within KPERs. Since the KMAAG regulatory basis of accounting does not recognize long-term debt, this liability is not reported in these financial statements.

The complete actuarial valuation report including all actuarial assumptions and methods, and the report on the allocation of the KPERs collective net pension liability to all participating employers are publicly available on the website at www.kpers.org or can be obtained as described above.

9. CAPITAL PROJECTS

Capital project authorizations with approved change orders compared with cash disbursements and accounts payable from inception are as follows:

<u>PROJECT NAME</u>	<u>AUTHORIZED</u>	<u>EXPENDED THRU 12/31/19</u>	<u>COMPLETION</u>
AIP 3-20-0036-23-2018	\$ 214,320.00	\$ 212,281.48	Completed
KLINK – Penn/Chestnut-Oak	508,582.00	490,930.50	Completed
Logan Fountain Project	249,000.00	198,944.63	Completed
Peter Pan GeometricProject	985,360.00	621,909.37	2020
US-75/160 Near Peter Pan	418,950.00	3,417.50	2020
2019 Mill & Overlay	500,000.00	475,217.38	2020
Phase IV ADA	646,169.00	403,204.19	2020
Reconstruct South Apron Runup Area			
Design	30,000.00	1,697.00	2020
ADA DJ#204-29-144 Curb Projects	4,251,082.00	3,991,417.88	2020
Water Treatment Facility Upgrade	3,107,770.00	1,306,326.93	2020
City Hall Phase I	1,345,877.00	1,199,000.00	2020
Reconstruct South Apron Runup Area			
Construction	770,000.00	0.00	2021
Main – 8 th to 10 th	1,744,234.00	0.00	2021
City Hall Phase II	344,808.00	0.00	2021

10. OTHER LONG-TERM OBLIGATIONS FROM OPERATIONS

Death and Disability Other Post-Employment Benefits:

As provided by K.S.A. 74-4927, disabled members in the Kansas Public Employees Retirement System (KPERS) receive long-term disability benefits and life insurance benefits. The plan is administered through a trust held by KPERS that is funded to pay annual benefit payments. The employer contribution rate is set at 1% for the year ended December 31, 2019.

Compensated Absences:

All regular full-time and regular part-time employees of the City with shall earn vacation leave. Vacation leave shall be earned beginning with the date of employment. Vacation may not be used during the first twelve month of employment. Vacation is earned at varying rates based on years of service and may be accumulated up to 160 hours for full-time employees and 10 shifts for full-time Fire and EMS. In the event of termination, unused accrued vacation time is paid. Employees terminated prior to completing one full year of employment shall not be paid for accrued vacation leave.

Sick leave accrues to all full-time employees at the rate of eight hours per month and is limited to 1,440 hours. Sick leave may be accumulated and carried over to the next year, but is lost if employment is terminated.

10. OTHER LONG-TERM OBLIGATIONS FROM OPERATIONS (Continued)

The City accrues a liability for compensated absences which meet the following criteria:

1. The City’s obligation relating to employees’ rights to receive compensation for future absences is attributed to employee’s services already rendered.
2. The obligation relates to rights that vest or accumulate.
3. Payment of the compensation is probable.
4. The amount can be reasonably estimated.

In accordance with the above criteria, the City has an unfunded liability for vacation benefits at December 31, 2019 of \$194,912.19, and has not estimated a liability for sick pay which has been earned, but not taken by City employees, in as much as the amount cannot be reasonably estimated.

Other Post Employment Benefits:

As provided by K.S.A. 12-5040, the local government allows retirees to participate in the group health insurance plan. While each retiree pays the full amount of the applicable premium, conceptually, the City is subsidizing the retirees because each participant is charged a level of premium regardless of age. However, the cost of this subsidy has not been quantified in these financial statements.

Under the consolidated Omnibus Budget Reconciliation Act (COBRA), the City makes health care benefits available to eligible former employees and eligible dependents. Certain requirements are outlined by the Federal government for this coverage. The Premium is paid in full by the insured. There is no cost to the City under this program.

11. RISK MANAGEMENT

The City is exposed to various risks of loss related to torts; theft of, damage to, or destruction of assets; errors and omissions; injuries to employees; employees health and life; and natural disasters. The City manages these risks of loss through the purchase of various insurance policies.

The City has been unable to obtain workers’ compensation insurance at a cost it considers to be economically justifiable. For this reason, the City has joined together with other cities in the State to participate in Kansas Municipal Insurance Trust (KMIT), a public entity risk pool currently operating as a common risk management and insurance program for participating members. The City pays annual premium to KMIT for its workers’ compensation insurance coverage. The agreement to participate provides that KMIT will be self-sustaining through member premiums and will reinsure through commercial companies for claims in excess of a stated dollar amount for each insurance event. Additional premiums may be due if total claims for the pool are different than what has been anticipated by KMIT management.

12. INTERFUND TRANSFERS

Operating transfers were as follows:

<u>From Fund:</u>	<u>To Fund:</u>	<u>Statutory Authority</u>	<u>Amount</u>
General	Demolition	K.S.A. 12-1,118	\$ 50,000.00
General	Capital Reserve	K.S.A. 12-1,118	238,830.00
Law Enforcement Trust	K9	K.S.A. 79-2958	4,000.00
Airport Capital Projects	Airport	K.S.A. 12-1,118	40,951.79
Water and Sewer Utility	Bond and Interest	K.S.A. 12-825d	80,813.00

12. INTERFUND TRANSFERS (Continued)

Operating transfers were as follows:

<u>From Fund:</u>	<u>To Fund:</u>	<u>Statutory Authority</u>	<u>Amount</u>
Water and Sewer Utility	Capital Improvement	K.S.A. 12-1,118	\$ 846,225.00
Crime Prevention Program	General	K.S.A. 79-2958	1,120.59
Special Use Sales Tax	General	K.S.A. 12,197	505,958.56
Special Use Sales Tax	Bond and Interest	K.S.A. 12,197	701,031.00
AIP 3-20-0036-23-2018	Special Use Sales Tax	K.S.A. 12-1,118	46,971.52
AIP 3-20-0036-22-2016	Airport Capital Projects	K.S.A. 12-1,118	201,983.10
Education Sales Tax	Bond and Interest	K.S.A. 12,197	355,333.34
Capital Reserve	Water and Sewer Utility	K.S.A. 12-1,118	597,896.00
Capital Reserve	Street Capital Projects	K.S.A. 12-1,118	75,000.00

Residual transfers were as follows:

<u>From Fund:</u>	<u>To Fund:</u>	<u>Statutory Authority</u>	<u>Amount</u>
KHRC #ESG-FFY2016	General	K.S.A. 12-1,118	\$ 780.00
Mercy Capital Project	General	K.S.A. 12-1,118	4,700.00
Cultural Arts Board	General	K.S.A. 79-2958	3,292.62
Penn and Laurel Repair Project	General	K.S.A. 12-1,118	4,886.00
KLINK – 10 th , Main-Laurel Project	General	K.S.A. 12-1,118	2,168.63
D.A.R.E. Program	Crime Prevention Program	K.S.A. 79-2958	303.55
Design Terminal Fund	Airport	K.S.A. 12-1,118	82.28
AIP 3-20-00369-021	Airport Capital Projects	K.S.A. 12-1,118	15,592.60

13. SUBSEQUENT EVENTS

In December 2019, a novel strain of coronavirus (“COVID-19”) was reported in Wuhan, China. The World Health Organization has declared COVID-19 to constitute a “Public Health Emergency of International Concern.” The U.S. government has implemented enhanced screenings, quarantine requirements and travel restrictions in connection with the COVID-19 outbreak. The extent of the impact of the COVID-19 on the City’s operational and financial performance will depend on future developments, including the duration and spread of the outbreak and related travel advisories and restrictions and the impact of the COVID-19. Currently the City is experiencing significant declines in sale tax collections, tourism tax collections, utility collections, and overall receipts. Our results of operations for full year 2020 may be materially adversely affected.

SUPPLEMENTARY INFORMATION

CITY OF INDEPENDENCE, KANSAS
 Summary of Expenditures - Actual and Budget
 (Budgeted Funds Only)
 Regulatory Basis
 For the Year Ended December 31, 2019

Funds	Total Certified Budget	Adjustments for Qualifying Budget Credits	Total Certified Budget for Comparison	Expenditures Charged to Current Year Budget	Variance - Over (Under)
General Fund	\$ 7,394,299.00	\$ 78,322.86	\$ 7,472,621.86	\$ 7,342,487.65	\$ (130,134.21)
Special Purpose Funds:					
Library	265,507.00	-	265,507.00	254,081.78	(11,425.22)
Special Alcohol	30,000.00	-	30,000.00	30,000.00	-
Special Park and Recreation	38,000.00	-	38,000.00	32,628.00	(5,372.00)
Industrial	27,500.00	-	27,500.00	25,000.00	(2,500.00)
Employee Benefits	809,521.00	-	809,521.00	761,534.21	(47,986.79)
Liability Insurance	93,010.00	-	93,010.00	85,621.94	(7,388.06)
Economic Development and Transportation	334,300.00	-	334,300.00	244,300.00	(90,000.00)
Memorial Hall Tax Credits	-	-	-	-	-
Airport	658,750.00	-	658,750.00	814,916.19	156,166.19
Education Sales Tax	1,931,000.00	-	1,931,000.00	1,931,186.26	186.26
Quality of Life Sales Tax	75,000.00	-	75,000.00	52,259.07	(22,740.93)
Special Use Sales Tax	2,909,623.00	-	2,909,623.00	2,917,255.68	7,632.68
Bond and Interest Funds:					
Bond and Interest	1,144,471.00	-	1,144,471.00	1,167,820.26	23,349.26
Business Funds:					
Water and Sewer Utility	5,483,215.00	-	5,483,215.00	4,722,511.06	(760,703.94)
Sanitation Utility	1,229,194.00	-	1,229,194.00	1,186,598.53	(42,595.47)

CITY OF INDEPENDENCE, KANSAS
GENERAL FUND

Schedule of Receipts and Expenditures - Actual and Budget
Regulatory Basis

For the Year Ended December 31, 2019

(With Comparative Actual Amounts for the Prior Year Ended December 31, 2018)

	Prior Year Actual	Current Year		Variance - Over (Under)
		Actual	Budget	
Receipts				
Taxes and Shared Receipts				
Ad Valorem Property Tax	\$ 1,298,283.10	\$ 1,546,558.42	\$ 1,687,191.00	\$ (140,632.58)
Delinquent Tax	56,674.38	58,287.33	30,000.00	28,287.33
Motor Vehicle Tax	165,592.89	181,928.50	181,736.00	192.50
Recreational Vehicle Tax	1,433.62	1,576.56	1,787.00	(210.44)
16/20 M Vehicle Tax	520.34	823.20	923.00	(99.80)
Vehicle Rental Excise Tax	4,865.41	5,686.72		5,686.72
Commercial Vehicle Tax	5,288.60	4,802.56	5,326.00	(523.44)
Watercraft Tax	943.07	791.00	819.00	(28.00)
Neighborhood Revitalization	(17,119.26)	(40,959.75)	-	(40,959.75)
Mineral Tax	45.20	53.78	-	53.78
In Lieu of Tax	1,162.08	1,386.54	-	1,386.54
Nuisance Tax	4,844.95	3,755.05	6,500.00	(2,744.95)
Special Assessments	-	13,200.00	30,000.00	(16,800.00)
Franchise Tax	488,251.40	442,140.59	496,000.00	(53,859.41)
Sales Tax	1,955,088.81	2,023,834.28	2,413,750.00	(389,915.72)
Intergovernmental				
Federal Grants	61,386.00	176,101.20	183,510.00	(7,408.80)
Local Alcohol Liquor Tax	30,875.98	34,127.79	43,167.00	(9,039.21)
Special Highway Tax	238,428.63	237,250.63		237,250.63
Highway Connecting Links	140,125.37	74,691.13	55,000.00	19,691.13
Highway County Aid	43,567.59	42,367.49	290,000.00	(247,632.51)
Licenses and Permits	67,280.47	73,332.24	52,300.00	21,032.24
Fines, Forfeitures and Penalties	106,638.99	104,024.07	134,000.00	(29,975.93)
Charges for Services				
Ambulance Fees	747,239.33	729,422.22	738,506.00	(9,083.78)
Ambulance County Funded	181,180.39	-		-
Fire Fees	10.00	2,534.06	3,500.00	(965.94)
Cemetery Fees	63,885.00	52,225.00	57,800.00	(5,575.00)
Park Fees	34,933.30	29,661.51	38,200.00	(8,538.49)
Charge Offs and Recoveries	27,327.09	17,951.47	40,000.00	(22,048.53)
Use of Money and Property				
Revolving Loan Proceeds	93,672.40	-	-	-
Interest Income	41,918.08	174,514.07	5,000.00	169,514.07
Rents	147,119.48	199,511.71	138,731.00	60,780.71
Memorial Hall Fees	56,897.50	42,804.17	32,000.00	10,804.17
Other Receipts				
Reimbursed Expense	-	1,975.50	100,000.00	(98,024.50)
Insurance Proceeds	96,975.86	76,347.36	20,000.00	56,347.36
Miscellaneous	30,700.95	58,120.02	366,350.00	(308,229.98)

**CITY OF INDEPENDENCE, KANSAS
GENERAL FUND**

Schedule of Receipts and Expenditures - Actual and Budget
Regulatory Basis

For the Year Ended December 31, 2019

(With Comparative Actual Amounts for the Prior Year Ended December 31, 2018)

	Prior Year Actual	Current Year		Variance - Over (Under)
		Actual	Budget	
Receipts (Continued)				
Operating Transfers from				
Special Use Sales Tax Fund	\$ 488,772.19	\$ 505,958.56	\$ 225,000.00	\$ 280,958.56
Capital Reserve Fund	250,000.00	-	-	-
Memorial Hall Tax Credits Fund	197,341.00	-	-	-
Crime Prevention Program Fund	-	1,120.59	-	1,120.59
Residual Transfers From:				
KHRC #ESG-FFY2016 Fund	-	780.00	-	780.00
Mercy Capital Project Fund	-	4,700.00	-	4,700.00
Cultural Arts Board Fund	-	3,292.62	-	3,292.62
Penn and Laurel Repair Project Fund	-	4,886.00	-	4,886.00
KLINK - 10TH, Main-Laurel Project Fund	-	2,168.63	-	2,168.63
Total Receipts	7,112,150.19	6,893,732.82	\$ 7,377,096.00	\$ (483,363.18)
Expenditures				
Administration				
Personal Services	279,892.14	270,867.20	\$ 233,343.00	\$ 37,524.20
Contractual Services	109,405.36	84,095.45	156,300.00	(72,204.55)
Commodities	19,317.19	10,551.41	13,300.00	(2,748.59)
Capital Outlay	10,514.00	-	-	-
Municipal Court Department				
Personal Services	80,324.03	77,000.25	79,846.00	(2,845.75)
Contractual Services	56,713.81	55,006.10	70,100.00	(15,093.90)
Commodities	317.98	368.44	1,000.00	(631.56)
Capital Outlay	-	-	5,000.00	(5,000.00)
City Hall Department				
Contractual Services	3,633.37	3,845.67	9,000.00	(5,154.33)
Commodities	83.55	-	-	-
Capital Outlay	(738.39)	-	-	-
Capital Lease Payments	5,950.04	-	-	-
General Government				
Personal Services	(652,347.23)	(750,882.53)	(747,500.00)	(3,382.53)
Contractual Services	672,269.39	776,019.43	624,378.00	151,641.43
Capital Outlay	25,000.00	57,966.38	113,000.00	(55,033.62)
Capital Lease Payments	-	5,950.04	-	5,950.04
Finance and Records Department				
Personal Services	228,626.28	311,358.37	291,237.00	20,121.37
Contractual Services	58,828.98	47,426.32	42,600.00	4,826.32
Commodities	13,259.92	12,819.21	19,000.00	(6,180.79)
Capital Outlay	-	4,500.00	10,000.00	(5,500.00)

CITY OF INDEPENDENCE, KANSAS
GENERAL FUND

Schedule of Receipts and Expenditures - Actual and Budget
Regulatory Basis

For the Year Ended December 31, 2019

(With Comparative Actual Amounts for the Prior Year Ended December 31, 2018)

	Prior Year Actual	Current Year		Variance - Over (Under)
		Actual	Budget	
Expenditures (Continued)				
Fire Department				
Personal Services	\$ 1,351,028.32	\$ 1,424,884.99	\$ 1,430,735.00	\$ (5,850.01)
Contractual Services	141,419.24	134,596.05	134,400.00	196.05
Commodities	131,298.34	179,239.90	177,900.00	1,339.90
Capital Outlay	26,944.39	60,689.65	102,000.00	(41,310.35)
Capital Lease Payments	79,496.96	79,471.96	80,000.00	(528.04)
EMS Department				
Contractual Services	2,328.80	1,964.77	2,000.00	(35.23)
Police Department				
Personal Services	1,278,614.82	1,387,355.65	1,415,196.00	(27,840.35)
Contractual Services	61,437.71	115,588.38	82,600.00	32,988.38
Commodities	47,143.64	57,286.72	83,400.00	(26,113.28)
Capital Outlay	94,223.91	92,091.00	107,000.00	(14,909.00)
Animal Control Department				
Personal Services	51,413.94	52,989.88	53,937.00	(947.12)
Contractual Services	3,610.67	354.46	11,200.00	(10,845.54)
Commodities	1,269.02	4,495.60	5,800.00	(1,304.40)
Capital Outlay	3,598.17	5,000.00	5,000.00	-
Emergency Preparedness				
Contractual Services	8,238.79	9,450.87	7,600.00	1,850.87
Commodities	31.78	6,953.72	3,000.00	3,953.72
Capital Outlay	25,115.83	-	-	-
Engineering Department				
Personal Services	3,577.50	-	7,500.00	(7,500.00)
Contractual Services	14,191.50	8,541.17	20,000.00	(11,458.83)
Building Inspection Department				
Contractual Services	643.67	-	5,000.00	(5,000.00)
Street Department				
Personal Services	346,001.10	328,880.23	363,713.00	(34,832.77)
Contractual Services	96,378.43	82,014.36	118,400.00	(36,385.64)
Commodities	110,987.73	99,915.67	144,600.00	(44,684.33)
Capital Outlay	256.36	66,806.62	60,000.00	6,806.62
Capital Lease Payment	29,450.46	-	-	-
Street Lighting Department				
Contractual Services	164,228.38	162,554.18	175,000.00	(12,445.82)
Park Department				
Personal Services	387,811.19	252,322.10	423,544.00	(171,221.90)
Contractual Services	77,735.64	78,639.93	82,600.00	(3,960.07)
Commodities	20,876.44	19,449.74	20,950.00	(1,500.26)
Capital Outlay	18,438.17	13,450.00	13,000.00	450.00
Zoo Department				
Personal Services	-	153,108.16	-	153,108.16

CITY OF INDEPENDENCE, KANSAS
GENERAL FUND

Schedule of Receipts and Expenditures - Actual and Budget
Regulatory Basis

For the Year Ended December 31, 2019

(With Comparative Actual Amounts for the Prior Year Ended December 31, 2018)

	Prior Year Actual	Current Year		Variance - Over (Under)
		Actual	Budget	
Expenditures (Continued)				
Zoo Department (Continued)				
Contractual Services	\$ 12,693.86	\$ 15,582.00	\$ 18,550.00	\$ (2,968.00)
Commodities	56,559.13	71,468.98	58,750.00	12,718.98
Capital Outlay	22,388.00	-	15,000.00	(15,000.00)
Cemetery Department				
Personal Services	146,052.79	154,640.33	171,528.00	(16,887.67)
Contractual Services	6,570.95	5,530.57	7,400.00	(1,869.43)
Commodities	14,800.44	14,122.53	17,850.00	(3,727.47)
Capital Outlay	4,425.00	10,749.00	10,800.00	(51.00)
Capital Lease Payment	10,366.16	10,366.16	-	10,366.16
Memorial Hall Department				
Personal Services	101,408.87	116,659.12	93,145.00	23,514.12
Contractual Services	114,765.69	132,570.06	155,650.00	(23,079.94)
Commodities	9,776.25	26,187.79	15,750.00	10,437.79
Capital Outlay	-	-	10,000.00	(10,000.00)
Building D Department				
Personal Services	45,233.23	46,443.08	48,586.00	(2,142.92)
Contractual Services	351,589.90	368,502.90	357,800.00	10,702.90
Commodities	19,086.19	17,307.63	21,500.00	(4,192.37)
Capital Outlay	-	-	5,000.00	(5,000.00)
Special Improvements				
Commodities	-	25,000.00	-	25,000.00
Capital Outlay	16,465.27	193,540.00	330,311.00	(136,771.00)
Operating Transfers to:				
Airport Fund	25,000.00	-	-	-
Demolition Fund	50,000.00	50,000.00	-	50,000.00
Capital Reserve Fund	-	238,830.00	-	238,830.00
Pride Signs Fund	500.00	-	-	-
Total Certified Budget			7,394,299.00	(51,811.35)
Adjustments for Qualifying Budget Credits			78,322.86	(78,322.86)
Total Expenditures	6,496,523.05	7,342,487.65	\$ 7,472,621.86	\$ (130,134.21)
Receipts Over(Under) Expenditures	615,627.14	(448,754.83)		
Unencumbered Cash, Beginning	88,037.56	703,664.70		
Unencumbered Cash, Ending	\$ 703,664.70	\$ 254,909.87		

CITY OF INDEPENDENCE, KANSAS
LIBRARY FUND

Schedule of Receipts and Expenditures - Actual and Budget
Regulatory Basis

For the Year Ended December 31, 2019

(With Comparative Actual Amounts for the Prior Year Ended December 31, 2018)

	Prior Year Actual	Current Year		Variance - Over (Under)
		Actual	Budget	
Receipts				
Taxes and Shared Receipts				
Ad Valorem Property Tax	\$ 210,101.25	\$ 212,091.37	\$ 230,507.00	\$ (18,415.63)
Delinquent Tax	11,592.28	10,386.86	5,000.00	5,386.86
Motor Vehicle Tax	28,820.69	29,209.87	29,448.00	(238.13)
Recreational Vehicle Tax	249.82	254.05	290.00	(35.95)
16/20 M Vehicle Tax	177.86	127.78	150.00	(22.22)
Commercial Vehicle Tax	901.42	777.91	863.00	(85.09)
Watercraft Tax	147.13	128.17	133.00	(4.83)
Vehicle Rental Excise Tax	889.03	908.05	(884.00)	1,792.05
Mineral Tax	7.32	7.38	-	7.38
In Lieu of Tax	188.30	190.34	-	-
Use of Money and Property				
Interest Income	-	772.70	-	772.70
Total Receipts	253,075.10	254,854.48	\$ 265,507.00	\$ (10,842.86)
Expenditures				
Culture and Recreation				
Appropriation to Library Board	253,075.10	254,081.78	\$ 265,507.00	\$ (11,425.22)
Total Expenditures	253,075.10	254,081.78	\$ 265,507.00	\$ (11,425.22)
Receipts Over(Under) Expenditures	-	772.70		
Unencumbered Cash, Beginning	5,228.24	5,228.24		
Unencumbered Cash, Ending	\$ 5,228.24	\$ 6,000.94		

CITY OF INDEPENDENCE, KANSAS
SPECIAL ALCOHOL FUND

Schedule of Receipts and Expenditures - Actual and Budget
Regulatory Basis

For the Year Ended December 31, 2019

(With Comparative Actual Amounts for the Prior Year Ended December 31, 2018)

	Prior Year Actual	Current Year		Variance - Over (Under)
		Actual	Budget	
Receipts				
Taxes and Shared Receipts				
Local Alcohol Liquor Tax	\$ 30,875.94	\$ 34,127.77	\$ 42,083.00	\$ (7,955.23)
Total Receipts	<u>30,875.94</u>	<u>34,127.77</u>	<u>\$ 42,083.00</u>	<u>\$ (7,955.23)</u>
Expenditures				
Culture and Recreation				
Contractual Services	30,000.00	30,000.00	\$ 30,000.00	\$ -
Total Expenditures	<u>30,000.00</u>	<u>30,000.00</u>	<u>\$ 30,000.00</u>	<u>\$ -</u>
Receipts Over(Under) Expenditures	875.94	4,127.77		
Unencumbered Cash, Beginning	<u>39,643.45</u>	<u>40,519.39</u>		
Unencumbered Cash, Ending	<u>\$ 40,519.39</u>	<u>\$ 44,647.16</u>		

CITY OF INDEPENDENCE, KANSAS
SPECIAL PARK AND RECREATION FUND

Schedule of Receipts and Expenditures - Actual and Budget
Regulatory Basis

For the Year Ended December 31, 2019

(With Comparative Actual Amounts for the Prior Year Ended December 31, 2018)

	Prior Year Actual	Current Year		Variance - Over (Under)
		Actual	Budget	
Receipts				
Taxes and Shared Receipts				
Local Alcohol Liquor Tax	\$ 30,875.96	\$ 34,127.78	\$ 42,083.00	\$ (7,955.22)
Other Receipts				
Miscellaneous	-	4,396.39	-	4,396.39
Total Receipts	<u>30,875.96</u>	<u>38,524.17</u>	<u>\$ 42,083.00</u>	<u>\$ (3,558.83)</u>
Expenditures				
Culture and Recreation				
Contractual Services	34,000.00	32,628.00	\$ 38,000.00	\$ (5,372.00)
Total Expenditures	<u>34,000.00</u>	<u>32,628.00</u>	<u>\$ 38,000.00</u>	<u>\$ (5,372.00)</u>
Receipts Over(Under) Expenditures	(3,124.04)	5,896.17		
Unencumbered Cash, Beginning	<u>27,203.90</u>	<u>24,079.86</u>		
Unencumbered Cash, Ending	<u>\$ 24,079.86</u>	<u>\$ 29,976.03</u>		

CITY OF INDEPENDENCE, KANSAS
SPECIAL PARK FUND

Schedule of Receipts and Expenditures - Actual
Regulatory Basis

For the Year Ended December 31, 2019

(With Comparative Actual Amounts for the Prior Year Ended December 31, 2018)

	Prior Year Actual	Current Year Actual
Receipts		
Use of Money and Property		
Interest Income	\$ -	\$ 154.98
Other Receipts		
Miscellaneous	4,533.82	49,144.84
Total Receipts	<u>4,533.82</u>	<u>49,299.82</u>
Expenditures		
Culture and Recreation		
Commodities	-	12,626.92
Capital Outlay	4,764.57	19,994.98
Total Expenditures	<u>4,764.57</u>	<u>32,621.90</u>
Receipts Over(Under) Expenditures	(230.75)	16,677.92
Unencumbered Cash, Beginning	<u>6,937.08</u>	<u>6,706.33</u>
Unencumbered Cash, Ending	<u>\$ 6,706.33</u>	<u>\$ 23,384.25</u>

CITY OF INDEPENDENCE, KANSAS
INDUSTRIAL FUND

Schedule of Receipts and Expenditures - Actual and Budget
Regulatory Basis

For the Year Ended December 31, 2019

(With Comparative Actual Amounts for the Prior Year Ended December 31, 2018)

	Prior Year Actual	Current Year		Variance - Over (Under)
		Actual	Budget	
Receipts				
Taxes and Shared Receipts				
Ad Valorem Property Tax	\$ 8,623.10	\$ 8,834.96	\$ 9,600.00	\$ (765.04)
Delinquent Tax	609.49	453.04	632.00	(178.96)
Motor Vehicle Tax	1,205.40	1,199.56	1,210.00	(10.44)
Recreational Vehicle Tax	3.88	10.44	12.00	(1.56)
16/20 M Vehicle Tax	7.78	5.24	6.00	(0.76)
Commercial Vehicle Tax	37.05	31.94	35.00	(3.06)
Watercraft Tax	6.06	5.25	5.00	0.25
Vehicle Rental Excise Tax	37.53	37.29	-	37.29
Neighborhood Revitalization	-	-	-	-
Mineral Tax	0.29	0.30	-	0.30
In Lieu of Tax	7.74	7.92	-	7.92
Use of Money and Property				
Interest Income	-	141.10	-	141.10
Other Receipts				
Other Income - AFB	-	-	(21,313.00)	21,313.00
Total Receipts	10,538.32	10,727.04	\$ (9,813.00)	\$ 20,540.04
Expenditures				
General Government				
Capital Outlay	27,500.00	25,000.00	\$ 27,500.00	\$ (2,500.00)
Total Expenditures	27,500.00	25,000.00	\$ 27,500.00	\$ (2,500.00)
Receipts Over(Under) Expenditures	(16,961.68)	(14,272.96)		
Unencumbered Cash, Beginning	49,688.49	32,726.81		
Unencumbered Cash, Ending	\$ 32,726.81	\$ 18,453.85		

CITY OF INDEPENDENCE, KANSAS
EMPLOYEE BENEFITS FUND

Schedule of Receipts and Expenditures - Actual and Budget
Regulatory Basis

For the Year Ended December 31, 2019

(With Comparative Actual Amounts for the Prior Year Ended December 31, 2018)

	Prior Year Actual	Current Year		Variance - Over (Under)
		Actual	Budget	
Receipts				
Taxes and Shared Receipts				
Ad Valorem Property Tax	\$ 694,083.62	\$ 536,876.97	\$ 583,606.00	\$ (46,729.03)
Delinquent Tax	32,050.75	30,882.46	20,000.00	10,882.46
Motor Vehicle Tax	76,953.45	92,746.13	97,175.00	(4,428.87)
Recreational Vehicle Tax	666.95	819.31	956.00	(136.69)
16/20 M Vehicle Tax	457.60	345.51	494.00	(148.49)
Commercial Vehicle Tax	2,435.91	2,563.65	2,847.00	(283.35)
Watercraft Tax	397.58	422.96	438.00	(15.04)
Vehicle Rental Excise Tax	2,338.24	2,814.84	-	2,814.84
Mineral Tax	24.17	18.70	-	18.70
In Lieu of Tax	621.38	482.00	-	482.00
Other Income - AFB	-	-	(16,896.00)	16,896.00
Use of Money and Property				
Interest Income	-	3,024.13	-	3,024.13
Other Receipts				
Reimbursed Expense	-	170,159.05	-	170,159.05
Total Receipts	810,029.65	841,155.71	\$ 688,620.00	\$ 152,535.71
Expenditures				
General Government				
Personal Services	665,625.48	682,527.12	\$ 689,521.00	\$ (6,993.88)
Contractual Services	167,139.00	79,007.09	120,000.00	(40,992.91)
Total Expenditures	832,764.48	761,534.21	\$ 809,521.00	\$ (47,986.79)
Receipts Over(Under) Expenditures	(22,734.83)	79,621.50		
Unencumbered Cash, Beginning	137,037.92	114,303.09		
Unencumbered Cash, Ending	\$ 114,303.09	\$ 193,924.59		

CITY OF INDEPENDENCE, KANSAS
LIABILITY INSURANCE FUND

Schedule of Receipts and Expenditures - Actual and Budget
Regulatory Basis

For the Year Ended December 31, 2019

(With Comparative Actual Amounts for the Prior Year Ended December 31, 2018)

	Prior Year Actual	Current Year		Variance - Over (Under)
		Actual	Budget	
Receipts				
Taxes and Shared Receipts				
Ad Valorem Property Tax	\$ 84,784.73	\$ 89,342.28	\$ 97,000.00	\$ (7,657.72)
Delinquent Tax	3,354.88	3,684.03	1,500.00	2,184.03
Motor Vehicle Tax	8,340.10	11,071.54	11,863.00	(791.46)
Recreational Vehicle Tax	72.30	98.70	117.00	(18.30)
16/20 M Vehicle Tax	51.50	36.93	60.00	(23.07)
Commercial Vehicle Tax	260.53	312.75	348.00	(35.25)
Watercraft Tax	42.51	51.64	53.00	(1.36)
Vehicle Rental Excise Tax	257.67	331.12	-	331.12
Neighborhood Revitalization	-	-	-	-
Mineral Tax	2.95	3.10	-	3.10
In Lieu of Tax	75.86	80.12	-	80.12
Other Receipts				
AFB	-	-	(15,780.00)	15,780.00
Total Receipts	97,243.03	105,012.21	\$ 95,161.00	\$ 9,851.21
Expenditures				
General Government				
Contractual Services	92,516.00	85,621.94	\$ 93,010.00	\$ (7,388.06)
Total Expenditures	92,516.00	85,621.94	\$ 93,010.00	\$ (7,388.06)
Receipts Over(Under) Expenditures	4,727.03	19,390.27		
Unencumbered Cash, Beginning	208.13	4,935.16		
Unencumbered Cash, Ending	\$ 4,935.16	\$ 24,325.43		

CITY OF INDEPENDENCE, KANSAS
D.A.R.E. PROGRAM FUND

Schedule of Receipts and Expenditures - Actual
Regulatory Basis

For the Year Ended December 31, 2019

(With Comparative Actual Amounts for the Prior Year Ended December 31, 2018)

	Prior Year Actual	Current Year Actual
Receipts		
Other Receipts		
Miscellaneous	\$ -	\$ -
Total Receipts	-	-
Expenditures		
Residual Transfers To:		
Crime Prevention Program Fund	-	303.55
Total Expenditures	-	303.55
Receipts Over(Under) Expenditures	-	(303.55)
Unencumbered Cash, Beginning	303.55	303.55
Unencumbered Cash, Ending	\$ 303.55	\$ -

CITY OF INDEPENDENCE, KANSAS
CRIME PREVENTION PROGRAM FUND

Schedule of Receipts and Expenditures - Actual
Regulatory Basis

For the Year Ended December 31, 2019

(With Comparative Actual Amounts for the Prior Year Ended December 31, 2018)

	Prior Year Actual	Current Year Actual
Receipts		
Use of Money and Property		
Building Rent	\$ 550.00	\$ -
Residual Transfer From:		
D.A.R.E. Program Fund	-	303.55
Total Receipts	<u>550.00</u>	<u>303.55</u>
Expenditures		
Operating Transfer To:		
General Fund	-	1,120.59
Total Expenditures	<u>-</u>	<u>1,120.59</u>
Receipts Over(Under) Expenditures	550.00	(817.04)
Unencumbered Cash, Beginning	<u>1,846.59</u>	<u>2,396.59</u>
Unencumbered Cash, Ending	<u>\$ 2,396.59</u>	<u>\$ 1,579.55</u>

CITY OF INDEPENDENCE, KANSAS
LAW ENFORCEMENT TRUST FUND

Schedule of Receipts and Expenditures - Actual
Regulatory Basis

For the Year Ended December 31, 2019

(With Comparative Actual Amounts for the Prior Year Ended December 31, 2018)

	Prior Year Actual	Current Year Actual
Receipts		
Use of Money and Property		
Sale of Assets	\$ 7,000.00	\$ -
Drug Seizure	10,690.05	-
Interest Income	-	303.70
Other Receipts		
Miscellaneous	2,695.00	11,584.07
Total Receipts	<u>20,385.05</u>	<u>11,887.77</u>
Expenditures		
General Government		
Capital Outlay	9,178.94	5,450.24
Operating Transfer To:		
K9 Fund	-	4,000.00
Total Expenditures	<u>9,178.94</u>	<u>9,450.24</u>
Receipts Over(Under) Expenditures	11,206.11	2,437.53
Unencumbered Cash, Beginning	<u>28,200.31</u>	<u>39,406.42</u>
Unencumbered Cash, Ending	<u>\$ 39,406.42</u>	<u>\$ 41,843.95</u>

CITY OF INDEPENDENCE, KANSAS
DOWNTOWN TREE REPLACEMENT FUND
Schedule of Receipts and Expenditures - Actual
Regulatory Basis

For the Year Ended December 31, 2019

(With Comparative Actual Amounts for the Prior Year Ended December 31, 2018)

	Prior Year Actual	Current Year Actual
Receipts		
Use of Money and Property		
Interest Income	\$ -	\$ 124.56
Total Receipts	-	124.56
Expenditures		
General Government		
Contractual Services	-	2,974.27
Total Expenditures	-	2,974.27
Receipts Over(Under) Expenditures	-	(2,849.71)
Unencumbered Cash, Beginning	18,053.66	18,053.66
Unencumbered Cash, Ending	\$ 18,053.66	\$ 15,203.95

CITY OF INDEPENDENCE, KANSAS
DEMOLITION FUND

Schedule of Receipts and Expenditures - Actual
Regulatory Basis

For the Year Ended December 31, 2019

(With Comparative Actual Amounts for the Prior Year Ended December 31, 2018)

	Prior Year Actual	Current Year Actual
Receipts		
Other Receipts		
Reimbursed Expense	\$ 50,000.00	\$ 50,000.00
Operating Transfers from General Fund	50,000.00	50,000.00
Total Receipts	100,000.00	100,000.00
Expenditures		
Capital Improvements		
Capital Outlay	93,743.44	72,591.04
Total Expenditures	93,743.44	72,591.04
Receipts Over(Under) Expenditures	6,256.56	27,408.96
Unencumbered Cash, Beginning	109,689.86	115,946.42
Unencumbered Cash, Ending	\$ 115,946.42	\$ 143,355.38

CITY OF INDEPENDENCE, KANSAS
ECONOMIC DEVELOPMENT AND TRANSPORTATION FUND

Schedule of Receipts and Expenditures - Actual and Budget
Regulatory Basis

For the Year Ended December 31, 2019

(With Comparative Actual Amounts for the Prior Year Ended December 31, 2018)

	Prior Year Actual	Current Year		Variance - Over (Under)
		Actual	Budget	
Receipts				
Taxes and Shared Receipts				
Franchise Tax	\$ 316,844.13	\$ 299,663.51	\$ 295,000.00	\$ 4,663.51
Total Receipts	<u>316,844.13</u>	<u>299,663.51</u>	<u>\$ 295,000.00</u>	<u>\$ 4,663.51</u>
Expenditures				
Development Projects				
Capital Outlay	313,451.85	194,300.00	\$ 334,300.00	\$ (140,000.00)
Capital Lease Payments	50,000.00	50,000.00	-	50,000.00
Operating Transfers to				
Penn and Laurel Repair Project Fund	91,429.09	-	-	-
Total Expenditures	<u>454,880.94</u>	<u>244,300.00</u>	<u>\$ 334,300.00</u>	<u>\$ (90,000.00)</u>
Receipts Over(Under) Expenditures	(138,036.81)	55,363.51		
Unencumbered Cash, Beginning	<u>880,620.99</u>	<u>742,584.18</u>		
Unencumbered Cash, Ending	<u>\$ 742,584.18</u>	<u>\$ 797,947.69</u>		

CITY OF INDEPENDENCE, KANSAS
MEMORIAL HALL TAX CREDITS FUND

Schedule of Receipts and Expenditures - Actual and Budget
Regulatory Basis

For the Year Ended December 31, 2019

(With Comparative Actual Amounts for the Prior Year Ended December 31, 2018)

	Prior Year Actual	Current Year		Variance - Over (Under)
		Actual	Budget	
Receipts				
Other Receipts				
Miscellaneous	\$ -	\$ -	\$ -	\$ -
Total Receipts	-	-	\$ -	\$ -
Expenditures				
Operating Transfers to General Fund	197,341.00	-	\$ -	\$ -
Total Expenditures	197,341.00	-	\$ -	\$ -
Receipts Over(Under) Expenditures	(197,341.00)	-		
Unencumbered Cash, Beginning	362,341.03	165,000.03		
Unencumbered Cash, Ending	\$ 165,000.03	\$ 165,000.03		

CITY OF INDEPENDENCE, KANSAS
AIRPORT FUND

Schedule of Receipts and Expenditures - Actual and Budget
Regulatory Basis

For the Year Ended December 31, 2019

(With Comparative Actual Amounts for the Prior Year Ended December 31, 2018)

	Prior Year Actual	Current Year		Variance - Over (Under)
		Actual	Budget	
Receipts				
Intergovernmental				
Federal Grants	\$ 80,000.00	\$ -	\$ -	\$ -
State Grants	-	34,899.23	-	34,899.23
Use of Money and Property				
Interest Income	-	714.78	-	714.78
Rental Income	121,668.15	58,149.25	116,000.00	(57,850.75)
Fuel Sales	559,252.48	660,522.95	563,091.00	97,431.95
Other Receipts				
Miscellaneous	2,515.47	2,472.10	1,500.00	972.10
Operating Transfers from:				
General Fund	25,000.00	-	75,000.00	(75,000.00)
Airport Capital Projects Fund	-	40,951.79	-	40,951.79
Residual Transfer from:				
Design Terminal Fund	-	82.28	-	82.28
Total Receipts	788,436.10	797,792.38	\$ 755,591.00	\$ 42,201.38
Expenditures				
General Government				
Personal Services	92,459.43	95,947.74	\$ 95,303.00	\$ 644.74
Contractual Services	118,688.62	107,078.58	130,501.00	(23,422.42)
Commodities	490,198.82	438,538.85	412,946.00	25,592.85
Capital Outlay	900.00	173,351.02	20,000.00	153,351.02
Total Expenditures	702,246.87	814,916.19	\$ 658,750.00	\$ 156,166.19
Receipts Over(Under) Expenditures	86,189.23	(17,123.81)		
Unencumbered Cash, Beginning	3,431.92	89,621.15		
Unencumbered Cash, Ending	\$ 89,621.15	\$ 72,497.34		

CITY OF INDEPENDENCE, KANSAS
E-911 (OLD) FUND

Schedule of Receipts and Expenditures - Actual
Regulatory Basis

For the Year Ended December 31, 2019

(With Comparative Actual Amounts for the Prior Year Ended December 31, 2018)

	Prior Year Actual	Current Year Actual
Receipts		
Use of Money and Property		
Interest Income	\$ 678.69	\$ -
Total Receipts	678.69	-
Expenditures		
General Government		
Capital Outlay	-	4,577.74
Total Expenditures	-	4,577.74
Receipts Over(Under) Expenditures	678.69	(4,577.74)
Unencumbered Cash, Beginning	8,595.57	9,274.26
Unencumbered Cash, Ending	\$ 9,274.26	\$ 4,696.52

CITY OF INDEPENDENCE, KANSAS
E-911 (NEW) FUND

Schedule of Receipts and Expenditures - Actual
Regulatory Basis

For the Year Ended December 31, 2019

(With Comparative Actual Amounts for the Prior Year Ended December 31, 2018)

	Prior Year Actual	Current Year Actual
Receipts		
Use of Money and Property		
Interest Income	\$ 6,525.44	\$ 3,730.14
Other Receipts		
Reimbursed Expense	-	4,579.70
Miscellaneous	119,068.27	131,441.55
Total Receipts	<u>125,593.71</u>	<u>139,751.39</u>
Expenditures		
General Government		
Contractual Services	-	-
Capital Outlay	81,685.26	130,046.76
Total Expenditures	<u>81,685.26</u>	<u>130,046.76</u>
Receipts Over(Under) Expenditures	43,908.45	9,704.63
Unencumbered Cash, Beginning	<u>91,254.23</u>	<u>135,162.68</u>
Unencumbered Cash, Ending	<u><u>\$ 135,162.68</u></u>	<u><u>\$ 144,867.31</u></u>

CITY OF INDEPENDENCE, KANSAS
K9 FUND

Schedule of Receipts and Expenditures - Actual
Regulatory Basis

For the Year Ended December 31, 2019

(With Comparative Actual Amounts for the Prior Year Ended December 31, 2018)

	Prior Year Actual	Current Year Actual
Receipts		
Use of Money and Property		
Interest Income	\$ -	\$ 119.31
Other Receipts		
Donations	-	37,187.17
Miscellaneous	-	2,689.48
Operating Transfers from Law Enforcement Trust Fund	-	4,000.00
Total Receipts	-	43,995.96
Expenditures		
General Government		
Contractual Services	-	7,319.50
Capital Outlay	-	11,616.39
Total Expenditures	-	18,935.89
Receipts Over(Under) Expenditures	-	25,060.07
Unencumbered Cash, Beginning	-	-
Unencumbered Cash, Ending	\$ -	\$ 25,060.07

CITY OF INDEPENDENCE, KANSAS
INCUBATOR BUILDING FUND

Schedule of Receipts and Expenditures - Actual
Regulatory Basis

For the Year Ended December 31, 2019

(With Comparative Actual Amounts for the Prior Year Ended December 31, 2018)

	Prior Year Actual	Current Year Actual
Receipts		
Use of Money and Property		
Building Rental	\$ 34,045.00	\$ 37,140.00
Total Receipts	34,045.00	37,140.00
Expenditures		
General Government		
Contractual Services	-	-
Total Expenditures	-	-
Receipts Over(Under) Expenditures	34,045.00	37,140.00
Unencumbered Cash, Beginning	285,100.08	319,145.08
Unencumbered Cash, Ending	\$ 319,145.08	\$ 356,285.08

CITY OF INDEPENDENCE, KANSAS
PRIDE SIGNS FUND

Schedule of Receipts and Expenditures - Actual
Regulatory Basis

For the Year Ended December 31, 2019

(With Comparative Actual Amounts for the Prior Year Ended December 31, 2018)

	Prior Year Actual	Current Year Actual
Receipts		
Operating Transfers from General Fund	\$ 500.00	\$ -
Total Receipts	500.00	-
Expenditures		
General Government Capital Outlay	500.00	-
Total Expenditures	500.00	-
Receipts Over(Under) Expenditures	-	-
Unencumbered Cash, Beginning	-	-
Unencumbered Cash, Ending	\$ -	\$ -

CITY OF INDEPENDENCE, KANSAS
CITY SKATE PARK FUND

Schedule of Receipts and Expenditures - Actual
Regulatory Basis

For the Year Ended December 31, 2019

(With Comparative Actual Amounts for the Prior Year Ended December 31, 2018)

	Prior Year Actual	Current Year Actual
Receipts		
Other Receipts		
Miscellaneous	\$ 219.29	\$ -
Total Receipts	219.29	-
Expenditures		
Culture and Recreation		
Capital Outlay	200.00	-
Total Expenditures	200.00	-
Receipts Over(Under) Expenditures	19.29	-
Unencumbered Cash, Beginning	1,675.35	1,694.64
Unencumbered Cash, Ending	\$ 1,694.64	\$ 1,694.64

CITY OF INDEPENDENCE, KANSAS
CULTURAL ARTS BOARD FUND

Schedule of Receipts and Expenditures - Actual
Regulatory Basis

For the Year Ended December 31, 2019

(With Comparative Actual Amounts for the Prior Year Ended December 31, 2018)

	Prior Year Actual	Current Year Actual
Receipts		
Other Receipts		
Miscellaneous	\$ -	\$ -
Total Receipts	-	-
Expenditures		
General Government		
Contractual Services	194.47	-
Residual Transfer to:		
General Fund	-	3,292.62
Total Expenditures	194.47	3,292.62
Receipts Over(Under) Expenditures	(194.47)	(3,292.62)
Unencumbered Cash, Beginning	3,487.09	3,292.62
Unencumbered Cash, Ending	\$ 3,292.62	\$ -

CITY OF INDEPENDENCE, KANSAS
WALMART GRANT FUND

Schedule of Receipts and Expenditures - Actual
Regulatory Basis

For the Year Ended December 31, 2019

(With Comparative Actual Amounts for the Prior Year Ended December 31, 2018)

	Prior Year Actual	Current Year Actual
Receipts		
Use of Money and Property		
Interest Income	\$ -	\$ 22.90
Other Receipts		
Donations	1,000.00	1,000.00
Total Receipts	<u>1,000.00</u>	<u>1,022.90</u>
Expenditures		
Culture and Recreation		
Contractual Services	-	-
Total Expenditures	<u>-</u>	<u>-</u>
Receipts Over(Under) Expenditures	1,000.00	1,022.90
Unencumbered Cash, Beginning	<u>1,023.28</u>	<u>2,023.28</u>
Unencumbered Cash, Ending	<u>\$ 2,023.28</u>	<u>\$ 3,046.18</u>

CITY OF INDEPENDENCE, KANSAS
EDUCATION SALES TAX FUND

Schedule of Receipts and Expenditures - Actual and Budget
Regulatory Basis

For the Year Ended December 31, 2019

(With Comparative Actual Amounts for the Prior Year Ended December 31, 2018)

	Prior Year Actual	Current Year		Variance - Over (Under)
		Actual	Budget	
Receipts				
Taxes and Shared Receipts				
Sales Tax	\$ 1,955,088.77	\$ 2,023,834.24	\$ 1,931,000.00	\$ 92,834.24
Total Receipts	<u>1,955,088.77</u>	<u>2,023,834.24</u>	<u>\$ 1,931,000.00</u>	<u>\$ 92,834.24</u>
Expenditures				
Culture and Recreation				
Contractual Services	1,594,946.01	1,575,852.92	\$ 1,626,400.00	\$ (50,547.08)
Capital Outlay	-	-	304,600.00	(304,600.00)
Operating Transfers to				
Bond and Interest Fund	<u>360,318.00</u>	<u>355,333.34</u>	<u>-</u>	<u>355,333.34</u>
Total Expenditures	<u>1,955,264.01</u>	<u>1,931,186.26</u>	<u>\$ 1,931,000.00</u>	<u>\$ 186.26</u>
Receipts Over(Under) Expenditures	(175.24)	92,647.98		
Unencumbered Cash, Beginning	<u>226,873.00</u>	<u>226,697.76</u>		
Unencumbered Cash, Ending	<u>\$ 226,697.76</u>	<u>\$ 319,345.74</u>		

CITY OF INDEPENDENCE, KANSAS
QUALITY OF LIFE SALES TAX FUND

Schedule of Receipts and Expenditures - Actual and Budget
Regulatory Basis

For the Year Ended December 31, 2019

(With Comparative Actual Amounts for the Prior Year Ended December 31, 2018)

	Prior Year Actual	Current Year		Variance - Over (Under)
		Actual	Budget	
Receipts				
Use of Money and Property				
Interest Income	\$ 13,541.50	\$ 4,752.74	\$ 2,000.00	\$ 2,752.74
Total Receipts	13,541.50	4,752.74	\$ 2,000.00	\$ 2,752.74
Expenditures				
Culture and Recreation				
Capital Outlay	11,383.95	52,259.07	\$ 75,000.00	\$ (22,740.93)
Total Expenditures	11,383.95	52,259.07	\$ 75,000.00	\$ (22,740.93)
Receipts Over(Under) Expenditures	2,157.55	(47,506.33)		
Unencumbered Cash, Beginning	174,613.49	176,771.04		
Unencumbered Cash, Ending	\$ 176,771.04	\$ 129,264.71		

CITY OF INDEPENDENCE, KANSAS
SPECIAL USE SALES TAX FUND

Schedule of Receipts and Expenditures - Actual and Budget
Regulatory Basis

For the Year Ended December 31, 2019

(With Comparative Actual Amounts for the Prior Year Ended December 31, 2018)

	Prior Year Actual	Current Year		Variance - Over (Under)
		Actual	Budget	
Receipts				
Taxes and Shared Receipts				
Sales Tax	\$ 1,955,088.78	\$ 2,023,834.21	\$ 1,931,000.00	\$ 92,834.21
Use of Money and Property				
Interest Income	-	22,278.32	-	22,278.32
Other Receipts				
Reimbursed Expense	-	10,888.84	-	10,888.84
Operating Transfer From:				
AIP 3-20-0036-23-2018 Fund	-	46,971.52	-	46,971.52
Total Receipts	1,955,088.78	2,103,972.89	\$ 1,931,000.00	\$ 172,972.89
Expenditures				
General Government				
Capital Outlay	626,213.58	1,710,266.12	\$ 692,373.00	\$ 1,017,893.12
Operating Transfers to				
General Fund	488,772.19	505,958.56	2,217,250.00	(1,711,291.44)
Bond and Interest Fund	707,969.00	701,031.00	-	701,031.00
Total Expenditures	1,822,954.77	2,917,255.68	\$ 2,909,623.00	\$ 7,632.68
Receipts Over(Under) Expenditures	132,134.01	(813,282.79)		
Unencumbered Cash, Beginning	2,191,940.97	2,324,074.98		
Unencumbered Cash, Ending	\$ 2,324,074.98	\$ 1,510,792.19		

CITY OF INDEPENDENCE, KANSAS
CAPITAL RESERVE FUND

Schedule of Receipts and Expenditures - Actual
Regulatory Basis

For the Year Ended December 31, 2019

(With Comparative Actual Amounts for the Prior Year Ended December 31, 2018)

	Prior Year Actual	Current Year Actual
Receipts		
Use of Money and Property		
Capital Lease Proceeds	\$ -	\$ 597,896.00
Operating Transfers from		
General Fund	-	238,830.00
Mercy Capital Reserve Fund	300,000.00	-
Water and Sewer Utility Fund	597,896.00	-
Total Receipts	897,896.00	836,726.00
Expenditures		
Capital Improvements		
Capital Outlay	897,896.00	-
Operating Transfers to		
General Fund	250,000.00	-
Water and Sewer Utility Fund	-	597,896.00
Street Capital Projects Fund	-	75,000.00
Total Expenditures	1,147,896.00	672,896.00
Receipts Over(Under) Expenditures	(250,000.00)	163,830.00
Unencumbered Cash, Beginning	254,580.00	4,580.00
Unencumbered Cash, Ending	\$ 4,580.00	\$ 168,410.00

CITY OF INDEPENDENCE, KANSAS
MERCY CAPITAL RESERVE FUND

Schedule of Receipts and Expenditures - Actual
Regulatory Basis

For the Year Ended December 31, 2019

(With Comparative Actual Amounts for the Prior Year Ended December 31, 2018)

	Prior Year Actual	Current Year Actual
Receipts		
Operating Transfers from General Fund	\$ -	\$ -
Total Receipts	-	-
Expenditures		
Capital Improvements		
Capital Outlay	195,300.00	-
Operating Transfer to Capital Reserve Fund	300,000.00	-
Residual Transfer to: General Fund	-	4,700.00
Total Expenditures	495,300.00	4,700.00
Receipts Over(Under) Expenditures	(495,300.00)	(4,700.00)
Unencumbered Cash, Beginning	500,000.00	4,700.00
Unencumbered Cash, Ending	\$ 4,700.00	\$ -

CITY OF INDEPENDENCE, KANSAS
BOND AND INTEREST FUND

Schedule of Receipts and Expenditures - Actual and Budget
Regulatory Basis

For the Year Ended December 31, 2019

(With Comparative Actual Amounts for the Prior Year Ended December 31, 2018)

	Prior Year Actual	Current Year		Variance - Over (Under)
		Actual	Budget	
Receipts				
Taxes and Shared Receipts				
Ad Valorem Property Tax	\$ 41,987.39	\$ (967.88)	\$ -	\$ (967.88)
Delinquent Tax	13,542.54	7,512.70	-	7,512.70
Motor Vehicle Tax	28,407.16	7,811.69	6,111.00	1,700.69
Recreational Vehicle Tax	247.44	61.85	60.00	1.85
16/20 M Vehicle Tax	509.30	63.12	31.00	32.12
Commercial Vehicle Tax	466.56	163.03	179.00	(15.97)
Watercraft Tax	76.07	26.59	28.00	(1.41)
Vehicle Rental Excise Tax	1,392.20	275.71	-	275.71
Mineral Tax	1.52	-	-	-
In Lieu of Tax	39.06	-	-	-
Special Assessments	8,374.21	9,969.58	-	9,969.58
Other Receipts				
Reimbursed Expense	-	24,908.66	-	24,908.66
Operating Transfers from:				
Water and Sewer Utility Fund	91,075.00	80,813.00	1,091,548.00	(1,010,735.00)
Special Use Sales Tax Fund	707,969.00	701,031.00	-	701,031.00
Education Sales Tax Fund	360,318.00	355,333.34	-	355,333.34
Total Receipts	1,254,405.45	1,187,002.39	\$ 1,097,957.00	\$ 89,045.39
Expenditures				
General Administration				
Contractual Services	-	23,349.00	\$ -	\$ 23,349.00
Debt Service				
Bond Principal	930,000.00	965,000.00	965,000.00	-
Bond Interest	230,550.02	179,471.26	179,471.00	0.26
Total Expenditures	1,160,550.02	1,167,820.26	\$ 1,144,471.00	\$ 23,349.26
Receipts Over(Under) Expenditures	93,855.43	19,182.13		
Unencumbered Cash, Beginning	1,074,820.52	1,168,675.95		
Unencumbered Cash, Ending	<u>\$ 1,168,675.95</u>	<u>\$ 1,187,858.08</u>		

CITY OF INDEPENDENCE, KANSAS
WATER TREATMENT FACILITY UPGRADE FUND

Schedule of Receipts and Expenditures - Actual
Regulatory Basis

For the Year Ended December 31, 2019

(With Comparative Actual Amounts for the Prior Year Ended December 31, 2018)

	Prior Year Actual	Current Year Actual
Receipts		
Use of Money and Property		
Loan Proceeds	\$ -	\$ 985,821.28
Total Receipts	-	985,821.28
Expenditures		
Capital Improvements		
Capital Outlay	35,098.00	1,241,471.93
Total Expenditures	35,098.00	1,241,471.93
Receipts Over(Under) Expenditures	(35,098.00)	(255,650.65)
Unencumbered Cash, Beginning	(29,757.00)	(64,855.00)
Unencumbered Cash, Ending	\$ (64,855.00)	\$ (320,505.65)

CITY OF INDEPENDENCE, KANSAS
LOGAN FOUNTAIN FUND

Schedule of Receipts and Expenditures - Actual
Regulatory Basis

For the Year Ended December 31, 2019

(With Comparative Actual Amounts for the Prior Year Ended December 31, 2018)

	Prior Year Actual	Current Year Actual
Receipts		
Operating Transfers from General Fund	\$ -	\$ -
Total Receipts	-	-
Expenditures		
Capital Improvements Capital Outlay	2,458.75	-
Total Expenditures	2,458.75	-
Receipts Over(Under) Expenditures	(2,458.75)	-
Unencumbered Cash, Beginning	4,741.96	2,283.21
Unencumbered Cash, Ending	\$ 2,283.21	\$ 2,283.21

CITY OF INDEPENDENCE, KANSAS
AIRPORT - DESIGN TERMINAL UPGRADE FUND

Schedule of Receipts and Expenditures - Actual
Regulatory Basis

For the Year Ended December 31, 2019

(With Comparative Actual Amounts for the Prior Year Ended December 31, 2018)

	Prior Year Actual	Current Year Actual
Receipts		
Intergovernmental		
State Grants	\$ -	\$ -
Total Receipts	-	-
Expenditures		
Residual Transfer To:		
Airport Fund	-	82.28
Total Expenditures	-	82.28
Receipts Over(Under) Expenditures	-	(82.28)
Unencumbered Cash, Beginning	82.28	82.28
Unencumbered Cash, Ending	\$ 82.28	\$ -

CITY OF INDEPENDENCE, KANSAS
AIRPORT CAPITAL PROJECTS FUND

Schedule of Receipts and Expenditures - Actual
Regulatory Basis

For the Year Ended December 31, 2019

(With Comparative Actual Amounts for the Prior Year Ended December 31, 2018)

	Prior Year Actual	Current Year Actual
Receipts		
Intergovernmental		
State Grants	\$ -	\$ 665.00
Operating Transfer From:		
AIP 3-20-0036-22-2016 Fund	-	201,983.10
Residual Transfer From:		
AIP 3-20-00369-021 Fund	-	15,592.60
Total Receipts	-	218,240.70
Expenditures		
Capital Improvements		
Capital Outlay	-	1,697.00
Operating Transfer To:		
Airport Fund	-	40,951.79
Total Expenditures	-	42,648.79
Receipts Over(Under) Expenditures	-	175,591.91
Unencumbered Cash, Beginning	-	-
Unencumbered Cash, Ending	\$ -	\$ 175,591.91

CITY OF INDEPENDENCE, KANSAS
STREET CAPITAL IMPROVEMENT PROJECTS FUND

Schedule of Receipts and Expenditures - Actual
Regulatory Basis

For the Year Ended December 31, 2019

(With Comparative Actual Amounts for the Prior Year Ended December 31, 2018)

	Prior Year Actual	Current Year Actual
Receipts		
Operating Transfer From:		
Capital Reserve Fund	\$ -	\$ 75,000.00
Total Receipts	-	75,000.00
Expenditures		
Capital Improvements		
Capital Outlay	-	3,417.50
Total Expenditures	-	3,417.50
Receipts Over(Under) Expenditures	-	71,582.50
Unencumbered Cash, Beginning	-	-
Unencumbered Cash, Ending	\$ -	\$ 71,582.50

CITY OF INDEPENDENCE, KANSAS
PETER PAN GEOMETRIC PROJECT FUND
 Schedule of Receipts and Expenditures - Actual
 Regulatory Basis

For the Year Ended December 31, 2019

(With Comparative Actual Amounts for the Prior Year Ended December 31, 2018)

	Prior Year Actual	Current Year Actual
Receipts		
Operating Transfers from Economic Development and Transportation Fund	\$ 91,429.09	\$ -
Total Receipts	91,429.09	-
Expenditures		
Capital Improvements Capital Outlay	168,353.08	149,740.53
Total Expenditures	168,353.08	149,740.53
Receipts Over(Under) Expenditures	(76,923.99)	(149,740.53)
Unencumbered Cash, Beginning	58,570.91	(18,353.08)
Unencumbered Cash, Ending	<u>\$ (18,353.08)</u>	<u>\$ (168,093.61)</u>

CITY OF INDEPENDENCE, KANSAS
KLINK - PENN/CHESTNUT-OAK PROJECT FUND

Schedule of Receipts and Expenditures - Actual
Regulatory Basis

For the Year Ended December 31, 2019

(With Comparative Actual Amounts for the Prior Year Ended December 31, 2018)

	Prior Year Actual	Current Year Actual
Receipts		
Intergovernmental		
State Grant - KDOT	\$ -	\$ 397,152.69
Total Receipts	-	397,152.69
Expenditures		
Capital Improvements		
Capital Outlay	21,881.79	5,272.50
Total Expenditures	21,881.79	5,272.50
Receipts Over(Under) Expenditures	(21,881.79)	391,880.19
Unencumbered Cash, Beginning	(331,276.21)	(353,158.00)
Unencumbered Cash, Ending	\$ (353,158.00)	\$ 38,722.19

CITY OF INDEPENDENCE, KANSAS
KLINK - 10TH, MAIN-LAUREL PROJECT FUND

Schedule of Receipts and Expenditures - Actual
Regulatory Basis

For the Year Ended December 31, 2019

(With Comparative Actual Amounts for the Prior Year Ended December 31, 2018)

	Prior Year Actual	Current Year Actual
Receipts		
Taxes and Shared Receipts		
Special Use Sales Tax Fund	\$ -	\$ -
Total Receipts	-	-
Expenditures		
Residual Transfer To:		
General Fund	-	2,168.63
Total Expenditures	-	2,168.63
Receipts Over(Under) Expenditures	-	(2,168.63)
Unencumbered Cash, Beginning	2,168.63	2,168.63
Unencumbered Cash, Ending	\$ 2,168.63	\$ -

CITY OF INDEPENDENCE, KANSAS
2015-2016 KLINK PROJECTS FUND

Schedule of Receipts and Expenditures - Actual
Regulatory Basis

For the Year Ended December 31, 2019

(With Comparative Actual Amounts for the Prior Year Ended December 31, 2018)

	Prior Year Actual	Current Year Actual
Receipts		
Intergovernmental		
State Grants	\$ -	\$ -
Total Receipts	-	-
Expenditures		
Capital Improvements		
Capital Outlay	-	240,238.54
Total Expenditures	-	240,238.54
Receipts Over(Under) Expenditures	-	(240,238.54)
Unencumbered Cash, Beginning	568,879.31	568,879.31
Unencumbered Cash, Ending	\$ 568,879.31	\$ 328,640.77

CITY OF INDEPENDENCE, KANSAS
PENN AND LAUREL REPAIR PROJECT FUND
 Schedule of Receipts and Expenditures - Actual
 Regulatory Basis

For the Year Ended December 31, 2019

(With Comparative Actual Amounts for the Prior Year Ended December 31, 2018)

	Prior Year Actual	Current Year Actual
Receipts		
Operating Transfers from:		
Economic Development and Transportation Fund	\$ -	\$ -
Special Use Sales Tax Fund	-	-
Total Receipts	-	-
Expenditures		
Residual Transfer to:		
General Fund	-	4,886.00
Total Expenditures	-	4,886.00
Receipts Over(Under) Expenditures	-	(4,886.00)
Unencumbered Cash, Beginning	4,886.00	4,886.00
Unencumbered Cash, Ending	\$ 4,886.00	\$ -

CITY OF INDEPENDENCE, KANSAS
AIP 3-20-0036-22-2016 FUND

Schedule of Receipts and Expenditures - Actual
Regulatory Basis

For the Year Ended December 31, 2019

(With Comparative Actual Amounts for the Prior Year Ended December 31, 2018)

	Prior Year Actual	Current Year Actual
Receipts		
Intergovernmental		
Federal Grants	\$ 67,037.60	\$ -
State Grants	35,903.19	-
Total Receipts	102,940.79	-
Expenditures		
Capital Improvements		
Capital Outlay	1,394.27	-
Operating Transfer To:		
Airport Capital Project Fund	-	201,983.10
Total Expenditures	1,394.27	201,983.10
Receipts Over(Under) Expenditures	101,546.52	(201,983.10)
Unencumbered Cash, Beginning	100,436.58	201,983.10
Unencumbered Cash, Ending	\$ 201,983.10	\$ -

CITY OF INDEPENDENCE, KANSAS
AIP 3-20-00369-021 FUND

Schedule of Receipts and Expenditures - Actual
Regulatory Basis

For the Year Ended December 31, 2019

(With Comparative Actual Amounts for the Prior Year Ended December 31, 2018)

	Prior Year Actual	Current Year Actual
Receipts		
Intergovernmental		
Federal Grants	\$ 11,037.00	\$ -
State Grants	-	-
Other Receipts		
Miscellaneous	-	-
Total Receipts	11,037.00	-
Expenditures		
Residual Transfer To:		
Airport Capital Project Fund	-	15,592.60
Total Expenditures	-	15,592.60
Receipts Over(Under) Expenditures	11,037.00	(15,592.60)
Unencumbered Cash, Beginning	4,555.60	15,592.60
Unencumbered Cash, Ending	\$ 15,592.60	\$ -

CITY OF INDEPENDENCE, KANSAS
AIP 3-20-0036-23-2018 FUND

Schedule of Receipts and Expenditures - Actual
Regulatory Basis

For the Year Ended December 31, 2019

(With Comparative Actual Amounts for the Prior Year Ended December 31, 2018)

	Prior Year Actual	Current Year Actual
Receipts		
Intergovernmental		
Federal Grants - FAA	\$ -	\$ 191,053.00
Total Receipts	-	191,053.00
Expenditures		
Capital Improvements		
Capital Outlay	200,041.48	1,100.00
Operating Transfer To:		
Special Use Sales Tax Fund	-	46,971.52
Total Expenditures	200,041.48	48,071.52
Receipts Over(Under) Expenditures	(200,041.48)	142,981.48
Unencumbered Cash, Beginning	57,060.00	(142,981.48)
Unencumbered Cash, Ending	\$ (142,981.48)	\$ -

CITY OF INDEPENDENCE, KANSAS
AIRPORT AWOS UPGRADE FUND

Schedule of Receipts and Expenditures - Actual
Regulatory Basis

For the Year Ended December 31, 2019

(With Comparative Actual Amounts for the Prior Year Ended December 31, 2018)

	Prior Year Actual	Current Year Actual
Receipts		
Intergovernmental		
State Grants	\$ -	\$ 148,500.00
Total Receipts	-	148,500.00
Expenditures		
Capital Improvements		
Capital Outlay	-	-
Total Expenditures	-	-
Receipts Over(Under) Expenditures	-	148,500.00
Unencumbered Cash, Beginning	(148,500.00)	(148,500.00)
Unencumbered Cash, Ending	\$ (148,500.00)	\$ -

CITY OF INDEPENDENCE, KANSAS
AIRPORT - RESTROOM UPGRADE FUND

Schedule of Receipts and Expenditures - Actual
Regulatory Basis

For the Year Ended December 31, 2019

(With Comparative Actual Amounts for the Prior Year Ended December 31, 2018)

	Prior Year Actual	Current Year Actual
Receipts		
Operating Transfer from Special Use Sales Tax Fund	\$ -	\$ -
Total Receipts	-	-
Expenditures		
Capital Improvements Capital Outlay	-	-
Total Expenditures	-	-
Receipts Over(Under) Expenditures	-	-
Unencumbered Cash, Beginning	2,500.00	2,500.00
Unencumbered Cash, Ending	\$ 2,500.00	\$ 2,500.00

CITY OF INDEPENDENCE, KANSAS
CDBG #14-PF-018 FUND

Schedule of Receipts and Expenditures - Actual
Regulatory Basis

For the Year Ended December 31, 2019

(With Comparative Actual Amounts for the Prior Year Ended December 31, 2018)

	Prior Year Actual	Current Year Actual
Receipts		
Operating Transfers from ADA DJ #204-29-144 Curb Ramps Fund	\$ 28,088.70	\$ -
Total Receipts	28,088.70	-
Expenditures		
Capital Improvements Capital Outlay	-	-
Total Expenditures	-	-
Receipts Over(Under) Expenditures	28,088.70	-
Unencumbered Cash, Beginning	(28,088.70)	-
Unencumbered Cash, Ending	\$ -	\$ -

CITY OF INDEPENDENCE, KANSAS
CDBG #15-PF-008 FUND

Schedule of Receipts and Expenditures - Actual
Regulatory Basis

For the Year Ended December 31, 2019

(With Comparative Actual Amounts for the Prior Year Ended December 31, 2018)

	Prior Year Actual	Current Year Actual
Receipts		
Use of Money and Property		
Revolving Loan Proceeds	\$ 85,386.80	\$ -
Total Receipts	85,386.80	-
Expenditures		
Capital Improvements		
Capital Outlay	-	-
Total Expenditures	-	-
Receipts Over(Under) Expenditures	85,386.80	-
Unencumbered Cash, Beginning	(85,386.80)	-
Unencumbered Cash, Ending	\$ -	\$ -

CITY OF INDEPENDENCE, KANSAS
KHRC #ESG-FFY2016 FUND

Schedule of Receipts and Expenditures - Actual
Regulatory Basis

For the Year Ended December 31, 2019

(With Comparative Actual Amounts for the Prior Year Ended December 31, 2018)

	Prior Year Actual	Current Year Actual
Receipts		
Intergovernmental		
Federal Grants	\$ -	\$ -
Total Receipts	-	-
Expenditures		
Residual Transfer To:		
General Fund	-	780.00
Total Expenditures	-	780.00
Receipts Over(Under) Expenditures	-	(780.00)
Unencumbered Cash, Beginning	780.00	780.00
Unencumbered Cash, Ending	\$ 780.00	\$ -

CITY OF INDEPENDENCE, KANSAS
ADA DJ #204-29-144 CURB RAMPS FUND
Schedule of Receipts and Expenditures - Actual
Regulatory Basis

For the Year Ended December 31, 2019

(With Comparative Actual Amounts for the Prior Year Ended December 31, 2018)

	Prior Year Actual	Current Year Actual
Receipts		
Intergovernmental		
Federal Grants	\$ -	\$ -
Total Receipts	-	-
Expenditures		
Operating Transfers to		
CDBG #14-PF-018 Fund	28,088.70	-
Total Expenditures	28,088.70	-
Receipts Over(Under) Expenditures	(28,088.70)	-
Unencumbered Cash, Beginning	287,752.82	259,664.12
Unencumbered Cash, Ending	\$ 259,664.12	\$ 259,664.12

CITY OF INDEPENDENCE, KANSAS
SOUTHEAST LIFT STATION FUND

Schedule of Receipts and Expenditures - Actual
Regulatory Basis

For the Year Ended December 31, 2019

(With Comparative Actual Amounts for the Prior Year Ended December 31, 2018)

	Prior Year Actual	Current Year Actual
Receipts		
Use of Money and Property		
Revolving Loan Proceeds	\$ 425,059.08	\$ -
Intergovernmental		
State Grants	-	-
Total Receipts	425,059.08	-
Expenditures		
Capital Improvements		
Capital Outlay	-	-
Total Expenditures	-	-
Receipts Over(Under) Expenditures	425,059.08	-
Unencumbered Cash, Beginning	(425,059.08)	-
Unencumbered Cash, Ending	\$ -	\$ -

CITY OF INDEPENDENCE, KANSAS
2015 COMMUNITY CHEST FUND

Schedule of Receipts and Expenditures - Actual
Regulatory Basis

For the Year Ended December 31, 2019

(With Comparative Actual Amounts for the Prior Year Ended December 31, 2018)

	Prior Year Actual	Current Year Actual
Receipts		
Other Receipts		
Donations	\$ -	\$ -
Total Receipts	-	-
Expenditures		
General Government		
Contractual Services	-	-
Total Expenditures	-	-
Receipts Over(Under) Expenditures	-	-
Unencumbered Cash, Beginning	1,676.00	1,676.00
Unencumbered Cash, Ending	\$ 1,676.00	\$ 1,676.00

CITY OF INDEPENDENCE, KANSAS
CAPITAL IMPROVEMENT FUND

Schedule of Receipts and Expenditures - Actual
Regulatory Basis

For the Year Ended December 31, 2019

(With Comparative Actual Amounts for the Prior Year Ended December 31, 2018)

	Prior Year Actual	Current Year Actual
Receipts		
Use of Money and Property		
Interest Income	\$ -	\$ 3,789.42
Operating Transfers from		
Water and Sewer Utility Fund	500,000.00	846,225.00
Total Receipts	500,000.00	850,014.42
Expenditures		
General Government		
Capital Outlay	-	-
Total Expenditures	-	-
Receipts Over(Under) Expenditures	500,000.00	850,014.42
Unencumbered Cash, Beginning	-	500,000.00
Unencumbered Cash, Ending	\$ 500,000.00	\$ 1,350,014.42

CITY OF INDEPENDENCE, KANSAS
WATER AND SEWER UTILITY FUND

Schedule of Receipts and Expenditures - Actual and Budget
Regulatory Basis

For the Year Ended December 31, 2019

(With Comparative Actual Amounts for the Prior Year Ended December 31, 2018)

	Prior Year Actual	Current Year		Variance - Over (Under)
		Actual	Budget	
Receipts				
Charges for Services				
Water Sales	\$ 2,518,507.96	\$ 2,753,410.53	\$ 2,969,500.00	\$ (216,089.47)
Sewer Charges	2,208,549.33	2,343,894.70	2,619,456.00	(275,561.00)
Late Fees	111,551.85	101,838.03	70,000.00	31,838.00
Turn on & Turn off	30,819.96	32,721.84	32,500.00	222.00
Charge Offs and Recoveries	-	(135,326.55)	15,000.00	(150,326.55)
Other Charges	36,508.69	1,022.16	16,000.00	(14,978.00)
Use of Money and Property				
Interest Income	24,272.05	73,023.13	10,000.00	63,023.00
Other Receipts				
Reimbursed Expense	-	10,813.34	-	10,813.34
Miscellaneous	4,321.18	5,644.32	-	5,644.00
Insurance Proceeds	4,281.25	-	-	-
Operating Transfer From:				
Capital Reserve Fund	-	597,896.00	-	597,896.00
Total Receipts	4,938,812.27	5,784,937.50	\$ 5,732,456.00	\$ 52,481.32
Expenditures				
General Administration				
Contractual Services	-	55.22	\$ -	\$ 55.22
Water Production				
Personal Services	454,932.58	468,867.31	474,343.00	(5,475.69)
Contractual Services	137,833.88	185,352.63	173,250.00	12,102.63
Commodities	337,900.28	378,335.16	380,800.00	(2,464.84)
Capital Outlay	125,500.00	132,334.37	52,000.00	80,334.37
Water Distribution				
Personal Services	437,266.23	472,710.49	485,518.00	(12,807.51)
Contractual Services	8,276.08	11,267.20	20,400.00	(9,132.80)
Commodities	151,618.24	191,584.20	175,850.00	15,734.20
Capital Outlay	104,500.00	26,000.00	626,000.00	(600,000.00)
Sewer Treatment				
Personal Services	209,115.46	196,057.19	209,508.00	(13,450.81)
Contractual Services	190,257.70	223,580.96	218,100.00	5,480.96
Commodities	25,737.65	15,948.32	45,200.00	(29,251.68)
Capital Outlay	138,915.38	46,868.35	515,000.00	(468,131.65)
Sewer Collections				
Personal Services	59,006.17	60,702.54	88,713.00	(28,010.46)
Contractual Services	7,576.58	12,463.00	22,100.00	(9,637.00)
Commodities	32,226.97	22,620.72	73,100.00	(50,479.28)
Capital Outlay	31,719.16	162,354.82	55,000.00	107,354.82

CITY OF INDEPENDENCE, KANSAS
WATER AND SEWER UTILITY FUND

Schedule of Receipts and Expenditures - Actual and Budget
Regulatory Basis

For the Year Ended December 31, 2019

(With Comparative Actual Amounts for the Prior Year Ended December 31, 2018)

	Prior Year Actual	Current Year		Variance - Over (Under)
		Actual	Budget	
Expenditures (Continued)				
Water/Sewer Administration				
Personal Services	\$ 771,544.70	\$ 772,971.54	\$ 775,771.00	\$ (2,799.46)
Contractual Services	235,110.31	140,767.57	321,537.00	(180,769.43)
Commodities	1,573.13	1,029.83	4,450.00	(3,420.17)
Capital Outlay	-	69,640.22	450,000.00	(380,359.78)
Debt Service				
Principal Payments	151,902.74	134,142.81	222,000.00	(87,857.19)
Interest Payments	53,940.12	61,790.15	-	61,790.15
Mg Co Sewer District KDHE	8,028.46	8,028.46	-	8,028.46
Operating Transfers to:				
Capital Reserve Fund	597,896.00	-	-	-
Capital Improvement Fund	500,000.00	846,225.00	-	846,225.00
Bond and Interest Fund	91,075.00	80,813.00	94,575.00	(13,762.00)
	-			
Total Expenditures	4,863,452.82	4,722,511.06	\$ 5,483,215.00	\$ (760,703.94)
Receipts Over(Under) Expenditures	75,359.45	1,062,426.44		
	-			
Unencumbered Cash, Beginning	1,405,527.79	1,480,887.24		
Unencumbered Cash, Ending	\$ 1,480,887.24	\$ 2,543,313.68		

CITY OF INDEPENDENCE, KANSAS
GRINDER PUMP REPLACEMENT FUND

Schedule of Receipts and Expenditures - Actual
Regulatory Basis

For the Year Ended December 31, 2019

(With Comparative Actual Amounts for the Prior Year Ended December 31, 2018)

	Prior Year Actual	Current Year Actual
Receipts		
Charges for Services		
Sewer Charges	\$ 8,368.30	\$ 8,381.69
Use of Money and Property		
Interest Income	11,638.75	6,333.07
Total Receipts	<u>20,007.05</u>	<u>14,714.76</u>
Expenditures		
Public Works		
Commodities	-	-
Total Expenditures	<u>-</u>	<u>-</u>
Receipts Over(Under) Expenditures	20,007.05	14,714.76
Unencumbered Cash, Beginning	<u>214,028.24</u>	<u>234,035.29</u>
Unencumbered Cash, Ending	<u>\$ 234,035.29</u>	<u>\$ 248,750.05</u>

CITY OF INDEPENDENCE, KANSAS
SANITATION UTILITY FUND

Schedule of Receipts and Expenditures - Actual and Budget
Regulatory Basis

For the Year Ended December 31, 2019

(With Comparative Actual Amounts for the Prior Year Ended December 31, 2018)

	Prior Year Actual	Current Year		Variance - Over (Under)
		Actual	Budget	
Receipts				
Charges for Services				
Trash Collections	\$ 1,151,140.99	\$ 1,158,575.01	\$ 1,200,000.00	\$ (41,424.99)
Other Charges	2,321.60	2,217.00	4,500.00	(2,283.00)
Charge Offs and Recoveries	-	(11,360.39)	-	(11,360.39)
Use of Money and Property				
Interest Income	-	17,947.63	-	17,947.63
Other Receipts				
Reimbursed Expense	-	21,066.00	-	21,066.00
Miscellaneous	2,853.67	1,832.06	(2,000.00)	3,832.06
Total Receipts	<u>1,156,316.26</u>	<u>1,190,277.31</u>	<u>\$ 1,202,500.00</u>	<u>\$ (12,222.69)</u>
Expenditures				
Collections				
Personal Services	456,089.96	564,062.78	\$ 574,024.00	\$ (9,961.22)
Contractual Services	316,169.31	413,879.72	476,720.00	(62,840.28)
Commodities	74,551.94	70,127.58	72,650.00	(2,522.42)
Capital Outlay	-	113,149.25	80,421.00	32,728.25
Debt Service				
Lease Purchase	37,505.18	25,379.20	25,379.00	0.20
Total Expenditures	<u>884,316.39</u>	<u>1,186,598.53</u>	<u>\$ 1,229,194.00</u>	<u>\$ (42,595.47)</u>
Receipts Over(Under) Expenditures	271,999.87	3,678.78		
Unencumbered Cash, Beginning	<u>479,549.20</u>	<u>751,549.07</u>		
Unencumbered Cash, Ending	<u>\$ 751,549.07</u>	<u>\$ 755,227.85</u>		

CITY OF INDEPENDENCE, KANSAS
AGENCY FUNDS
Schedule of Receipts and Disbursements
Regulatory Basis
For the Year Ended December 31, 2019

Fund	Beginning Cash Balance	Receipts	Disbursements	Ending Cash Balance
Fire Insurance Proceeds	\$ 9,619.50	\$ 72,917.45	\$ 6,750.00	\$ 75,786.95
Alcohol Assessment	3,545.00	275.00	-	3,820.00
First Aid Training	995.00	1,517.30	1,598.39	913.91
	<u>\$ 14,159.50</u>	<u>\$ 74,709.75</u>	<u>\$ 8,348.39</u>	<u>\$ 80,520.86</u>

115 S. 6th
P.O. Box 588
Independence, KS 67301



Phone (620) 331-3830
Fax (620) 331-3834
www.actioncouncil.com

July 2, 2020

Kelly Passauer, Interim City Manager
City of Independence
811 W. Laurel St.
Independence, KS 67301

Dear Kelly, Mayor Caflisch, and City Commission:

Enclosed please find Montgomery County Action Council's (MCAC's) 2020 budget request in the amount of \$25,000, the same amount as approved in last year's budget presented in 2019. In addition, please consider our request for continued support in 2021 for the same amount of \$25,000. This ensures that our county-wide collaboration for economic development continues into 2021.

During the first half of 2020, economic activity in the county saw a roller coaster of growth and losses. In the first quarter, we announced new investment of over \$30 Million from new businesses opening in our County, creating over 200 new jobs. Since march, MCAC has worked with the City, Chamber, the Economic Development Advisory Board, and Main Street to help address the rapidly changing needs of the business community due to COVID-19. From assisting on administration of grant programs, working on loan support programs, and working with our banking community to get information out to businesses on new Federal funding opportunities, MCAC has been busy helping Independence businesses navigate this pandemic.

The MCAC budget details a lean operation. Our primary expenditure is personnel. We have received additional funding in the last year to expand our services to better serve the small business community, as a Small Business Development Center. This has helped get information about the new federal programs much faster than we would have otherwise. This led to our area businesses in Southeast Kansas receiving over \$180 Million in Federal funds like PPP and EIDL.

It is my hope that the Independence City Commission will approve this continued level of funding. In addition to Independence's financial support, MCAC has again applied to the cities of Caney, Cherryvale and Coffeyville as well as Montgomery County for their assistance, as well as the business community to continue this public-private partnership for economic development.

I am happy to go through our 2021 budget request in detail with you and the commission at your convenience. In the meantime, we will continue to keep you fully briefed on our activities and are on call to respond to any questions or clarifications you desire.

Sincerely,

Trisha Purdon
Executive Director
Montgomery County Action Council

Montgomery County Action Council 2nd Quarter Progress Report 2020



CREATE & RETAIN JOBS

"YOU'RE HIRED!"



NEW JOBS CREATED
IN 2020



PROPOSALS
SUBMITTED

To Prospective Companies or
Site Selectors

GROW THE TAX BASE

7 New
Businesses 

- Phoenix Logistics/Array Technologies
- Prosperiti Builders, LLC
- Dickies Barbecue
- Invest America Group (Pressure Cast Building)

4
Expansion/
Retention
Projects

4 RETAIL/FOOD
RECRUITMENTS IN
PROGRESS 



DIVERSIFY THE ECONOMY

When COVID-19 hit the Montgomery County Economy, MCAC was there, ready to respond to questions, submitting new grant information, loan information, and supporting our area businesses as they learned more about how they could keep their business open during this pandemic. We have assisted in administering CDBG Micro-Loans, the new CDBG-CV grant, and the new SPARK grant program to help our communities, healthcare industry, and our businesses here in Montgomery County.

ENHANCE QUALITY OF LIFE

-  Coordinated the SPARK grant to get COVID-19 expenses reimbursed to cities/health/businesses
-  Helped work on county-wide participation on the 2020 Census
-  Participated in the Community Philanthropy Innovation Network program to bring area foundations into a more active role in economic development - Coffeyville Area Community Foundation.
-  Despite COVID-19, we still helped 3 new businesses start in Montgomery County since March 2020
-  Created a COVID-19 Response page to help all businesses find funding during this crisis

REGIONAL PROJECTS

169

Kansas Legislature passed the new Eisenhower Transportation Plan, outlining potential projects to begin design work in 2020 or 2021. Three projects were selected for the new plan - 2 New passing lane projects on 169 and a passing lane project on US 400.

75

COMMUNICATION

WEBSITE

10,800 Hits so far in
2020

13,870 Hits in 2019

COVID-19 Business
Response Page Added



SOCIAL MEDIA

57,900 Reached

428 Facebook

Engagement DAILY



REQUEST FOR COMMISSION ACTION
CITY OF INDEPENDENCE
August 13, 2020

Department Finance

Director Approval Lacey Lies

AGENDA ITEM Public Hearing to consider adopting the 2021 Budget as proposed.

SUMMARY RECOMMENDATION Approve the 2021 budget as proposed.

BACKGROUND After the public hearing, City staff recommends approving the 2021 Budget as presented. Additional details can be found in the 2021 Proposed Budget Summary.

BUDGET IMPACT Adoption of the budget would allow for expenditures in budgeted funds of \$22,033,946 during calendar year 2021.

SUGGESTED MOTION I move to approve the 2021 Budget as presented.

SUPPORTING DOCUMENTS

1. Proposed Notice of Budget Hearing
2. 2021 Proposed Budget Summary

NOTICE OF BUDGET HEARING

The governing body of
CITY OF INDEPENDENCE, KS
will meet on August 13, 2020 at 5:30 PM at Civic Center, Memorial Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget for 2021		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate *
General	7,331,171	35.147	7,972,755	32.650	7,986,982	1,621,276	34.444
Debt Service	1,144,471		862,106		792,325		
Library	254,082	4.825	250,424	4.870	267,130	229,174	4.869
Industrial	25,000	0.201	27,500	0.218	27,500	22,764	0.484
General Fund Employee Bene	761,534	12.218	732,433	15.630	852,816	647,901	13.765
Liability Insurance Fund	85,622	2.031	88,298	1.664	96,000	78,384	1.665
Eco Dev. & Transportation	244,300		489,912		500,700		
Special Alcohol Fund	30,000		30,000		30,000		
Educational Sales Tax	1,931,186		1,935,000		1,930,000		
Quality of Life Sales Tax	52,259		30,000		75,000		
Tourism			160,000		150,000		
Special Use Sales Tax	2,906,367		2,335,000		1,930,000		
Airport	658,405		683,519		669,527		
Water & Sewer	4,466,025		5,100,367		5,510,205		
Sanitation	1,186,290		1,355,196		1,181,761		
Non-Budgeted Funds-A	2,909,865						
Totals	24,019,205	54.422	22,087,510	55.032	22,033,946	2,599,499	55.227
Less: Transfers	4,547,920		5,006,256		4,335,865		
Net Expenditure	19,471,285		17,081,255		17,698,081		
Total Tax Levied	2,599,539		2,599,539		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	47,765,990		47,236,904		47,070,406		
Outstanding Indebtedness, January 1,	2018	2019	2020				
G.O. Bonds	9,210,000	7,290,000	6,270,000				
Revenue Bonds	18,725,000	19,575,000	20,775,000				
Other	2,197,545	2,504,933	3,356,612				
Lease Purchase Principal	407,863	453,115	884,394				
Total	30,540,408	29,823,048	31,286,006				

*Tax rates are expressed in mills

Lacey Lies

City Official Title: Director of Finance

CERTIFICATE

To the Clerk of MONTGOMERY COUNTY, State of Kansas

We, the undersigned, officers of
CITY OF INDEPENDENCE, KS

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2021; and
(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

Table of Contents:			2021 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021		2			
Allocation of MVT, RVT, and 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	8	7,986,982	1,621,276	
Debt Service	10-113	9	792,325		
Library	12-1220	9	267,130	229,174	
Industrial		10	27,500	22,764	
General Fund Employee Benefits		10	852,816	647,901	
Liability Insurance Fund		11	96,000	78,384	
Special Highway		12			
Eco Dev. & Transportation		12	500,700		
Special Alcohol Fund		13	30,000		
Educational Sales Tax		13	1,930,000		
Quality of Life Sales Tax		14	75,000		
Tourism		14	150,000		
Special Use Sales Tax		15	1,930,000		
Special Park & Recreation		15	34,000		
Airport		16	669,527		
Water & Sewer		17	5,510,205		
Sanitation		18	1,181,761		
Totals		xxxxxx	22,033,946	2,599,499	
					County Clerk's Use Only
Budget Summary		20			
Neighborhood Revitalization Rebate					Nov 1, 2020 Total Assessed Valuation

**Tax Lid Limit (from Computation Tab)
Does the City Need to Hold and Election?**

**2,655,918
NO**

Assisted by:
LACEY R LIES
FINANCE DIRECTOR
Address:
811 W LAUREL
INDEPENDENCE, KS 67301
Email:
LACEYL@INDEPENDENCEKS.GOV

LEONHARD CAFLISCH
DEAN HAYES
LOUIS YSUSI

Attest: August 13, 2020

County Clerk

Governing Body

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
CITY OF INDEPENDENCE, KS
will meet on August 13, 2020 at 5:30 PM at Civic Center, Memorial Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget for 2021		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate *
General	7,331,171	35.147	7,972,755	32.650	7,986,982	1,621,276	34.444
Debt Service	1,144,471		862,106		792,325		
Library	254,082	4.825	250,424	4.870	267,130	229,174	4.869
Industrial	25,000	0.201	27,500	0.218	27,500	22,764	0.484
General Fund Employee Bene	761,534	12.218	732,433	15.630	852,816	647,901	13.765
Liability Insurance Fund	85,622	2.031	88,298	1.664	96,000	78,384	1.665
Eco Dev. & Transportation	244,300		489,912		500,700		
Special Alcohol Fund	30,000		30,000		30,000		
Educational Sales Tax	1,931,186		1,935,000		1,930,000		
Quality of Life Sales Tax	52,259		30,000		75,000		
Tourism			160,000		150,000		
Special Use Sales Tax	2,906,367		2,335,000		1,930,000		
Airport	658,405		683,519		669,527		
Water & Sewer	4,466,025		5,100,367		5,510,205		
Sanitation	1,186,290		1,355,196		1,181,761		
Non-Budgeted Funds-A	2,909,865						
Totals	24,019,205	54.422	22,087,510	55.032	22,033,946	2,599,499	55.227
Less: Transfers	4,547,920		5,006,256		4,335,865		
Net Expenditure	19,471,285		17,081,255		17,698,081		
Total Tax Levied	2,599,539		2,599,539		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	47,765,990		47,236,904		47,070,406		
Outstanding Indebtedness, January 1,	2018	2019	2020				
G.O. Bonds	9,210,000	7,290,000	6,270,000				
Revenue Bonds	18,725,000	19,575,000	20,775,000				
Other	2,197,545	2,504,933	3,356,612				
Lease Purchase Principal	407,863	453,115	884,394				
Total	30,540,408	29,823,048	31,286,006				

*Tax rates are expressed in mills

Lacey Lies

City Official Title: Director of Finance

CITY OF INDEPENDENCE, KS

2021

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
GENERAL	DEMOLITION	50,000	50,000	50,000	K.S.A. 12-1, 118
GENERAL	AIRPORT		25,000		K.S.A. 12-1, 118
GENERAL	CAPITAL RESERVE	238,830	236,185	235,352	K.S.A. 12-1, 118
SANITATION	GENERAL	100,000	289,540	100,000	K.S.A. 12-825d
WATER/SEWER	GENERAL	670,000	700,000	800,000	K.S.A. 12-825d
WATER/SEWER	CAPITAL RESERVE	597,896			K.S.A. 12-825d
WATER/SEWER	BOND & INTEREST	80,813	79,613	78,413	K.S.A. 12-825d
WATER/SEWER	CAPITAL IMPROV	846,225	1,100,000	1,100,000	K.S.A. 12-1, 118
SUST	GENERAL	505,959	483,750	482,500	K.S.A. 12, 197
SUST	CITY HALL PROJ		537,250	135,500	K.S.A. 12, 197
SUST	BOND & INTEREST	701,031	478,094	474,813	K.S.A. 12, 197
SUST	CAPITAL PROJECTS - AIRPORT			150,000	K.S.A. 12, 197
SUST	CAPITAL PROJECTS - STREETS		199,407	290,188	K.S.A. 12, 197
ECO DEVO/TRANSP	CAPITAL PROJECTS - STREETS		275,000	200,000	K.S.A. 12, 197
FUND 74	CAPITAL PROJECTS - STREETS		133,750		K.S.A. 12, 197
EDU SALES TAX	BOND & INTEREST	355,333	253,667	239,100	K.S.A. 12, 197
MERCY CAP RESERVE	GENERAL			0	K.S.A. 12-1, 118
MEM HALL TAX CR	CITY HALL PROJ		165,000		K.S.A. 12, 197
RESIDUAL TRANSFERS		31,806			
AIRPORT	AIRPORT CAPITAL PROJECTS	40,952			
OTHER MISC	OTHER MISC.	329,075			
	Totals	4,547,920	5,006,256	4,335,865	
	Adjustments*				
	Adjusted Totals	4,547,920	5,006,256	4,335,865	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2020	Date Due		Amount Due 2020		Amount Due 2021	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series A 2007	4/1/2007	4/1/2027	0.03	620,000	0	MARCH	SEPT	0	0	0	0
Series A 2009	10/1/2009	10/1/2019	0.05	1,700,000	0	MARCH	SEPT	0	0	0	0
Series A 2012	2/1/2012	1/1/2026	0.04	4,065,000	505,000	MARCH	SEPT	10,100	250,000	5,100	255,000
Series A 2013	9/19/2013	9/19/2026	0.02	2,940,000	1,250,000	MARCH	SEPT	30,700	300,000	24,250	310,000
Series A 2015	7/22/2015	7/22/2030	0.03	1,960,000	1,470,000	MARCH	SEPT	39,225	120,000	36,825	120,000
Series A 2016	7/12/2016	7/21/2026	0.02	1,875,000	1,615,000	MARCH	SEPT	39,400	265,000	34,100	205,000
Series A 2019	10/2/2019	10/1/2026	0.03	1,430,000	1,430,000	MARCH	SEPT	42,781	25,000	42,150	20,000
Total G.O. Bonds					6,270,000			162,206	960,000	142,425	910,000
Revenue Bonds:											
Series 2008	12/18/2008	2038	0.06	3,120,000	3,120,000						
Series 2012	12/14/2012	2042	0.02	3,800,000	3,800,000						
Series 2013	12/30/2013	2028	Variable	2,200,000	1,725,000						
Series 2014	12/18/2014	2044	0.06	1,000,000	1,000,000						
Series 2015	12/17/2015	2045	0.06	625,000	625,000						
Series 2016	12/14/2016	2024	0.01	800,000	800,000						
Series 2016	12/15/2016	2027	0.06	420,000	420,000						
Series 2016A	12/25/2016	2038	Variable	1,700,000	1,700,000						
Series 2016B	12/25/2016	2027	0.05	4,910,000	4,910,000						
Series 2017	12/15/2017	2028		625,000	625,000						
Series 2018	12/14/2018	2029	0.06	850,000	850,000						
Series 2019	12/17/2019	2030	0.06	1,200,000	1,200,000						
Total Revenue Bonds					20,775,000			0	0	0	0
Other:											
Loan C-20-1915-01	10/24/2011*	3/1/2034	0.02	4,000,000	2,370,791	MARCH	SEPT	52,574	137,517	49,461	140,977
Loan Project No. 2933	8/15/2018	8/1/2040	2.33	3,107,770	985,821	APRIL	AUGUST	5,439	61,436	10,553	125,028
Total Other					3,356,612			58,013	198,953	60,014	266,005
Total Indebtedness					30,401,612			220,219	1,158,953	202,439	1,176,005

CITY OF INDEPENDENCE, KS

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	1,006,339	846,044	684,961
Receipts:			
Ad Valorem Tax	1,509,003	1,372,643	xxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	57,952	46,900	47,000
Motor Vehicle Tax	181,927	188,934	197,724
Recreational Vehicle Tax	1,577	1,609	1,720
16/20M Vehicle Tax	919	1,182	1,086
Commercial Vehicle Tax	4,803	6,420	5,131
Watercraft Tax	1,001	6,857	7,231
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor	34,128	39,645	40,000
Local Sales Tax	2,023,834	1,935,000	1,930,000
Franchise Tax	442,141	461,391	465,000
Nuisance Tax	3,755	4,000	4,000
ADMINISTRATION - OTHER	161,708	115,692	87,000
MUNICIPAL COURT	104,024	119,000	119,000
GENERAL GOVERNMENT + SPECIAL	1,350	1,190,540	901,000
POLICE	172	200	200
ANIMAL CONTROL	1,284	1,000	1,000
FIRE/EMS + BUILDING INSPECTOR	976,537	1,039,420	1,192,000
STREETS/TRAFFIC	354,626	518,349	518,000
PARK	50,051	46,000	53,000
CEMETERY	52,225	53,140	53,800
MEMORIAL HALL	42,804	30,000	30,000
BUILDING D	180,501	100,000	0
OTHER/ENCUMBRANCE/AFB	304,083		-79,642
Transfers	505,959	483,750	482,500
In Lieu of Taxes (IRB)	0		
Interest on Idle Funds	174,512	50,000	50,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	7,170,876	7,811,672	6,106,750
Resources Available:	8,177,215	8,657,716	6,791,711

CITY OF INDEPENDENCE, KS

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Resources Available:	8,177,215	8,657,716	6,791,711
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
Administration	365,514	329,731	350,313
Animal Control	62,840	58,703	59,026
Municipal Court	132,375	121,331	103,281
City Hall	3,692	9,947	4,000
General Government	89,053	744,347	759,347
Finance & Records	376,104	363,569	349,530
Fire/EMS	1,871,239	1,972,547	2,078,564
Police	1,652,322	1,669,928	1,655,052
Emergency Preparedness	16,092	12,300	32,300
Engineering	8,541	0	0
Building Inspection	7,644	4,000	7,000
EMS BUILDING	1,914	1,750	1,750
Streets/Traffic	738,612	810,780	766,187
Parks	360,080	352,338	343,901
Zoo	240,159	297,147	280,676
Cemetery	195,250	218,844	203,632
Memorial Hall	270,119	280,117	277,796
Building D	432,254	424,190	414,275
Special Improvements	507,370	301,185	300,352
	-3	1	
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	7,331,171	7,972,755	7,986,982
Unencumbered Cash Balance Dec 31	846,044	684,961	xxxxxxxxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	7,394,299	8,066,441	7,986,982
		Non-Appropriated Balance	420,350
		Total Expenditure/Non-Appr Balance	8,407,332
		Tax Required	1,615,621
Delinquent Comp Rate:	0.4%		5,655
		Amount of 2020 Ad Valorem Tax	1,621,276

CPA Summary

CITY OF INDEPENDENCE, KS

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Debt Service			
Unencumbered Cash Balance Jan 1	1,169,025	1,188,207	1,154,256
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	7,496	8,041	
Motor Vehicle Tax	8,143	1,336	
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
SPECIAL ASSESSMENTS	9,970	8,412	
AFB			
Transfers	1,137,177	811,373	792,325
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-817	-1,007	0
Miscellaneous	1,684	0	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,163,653	828,155	792,325
Resources Available:	2,332,678	2,016,362	1,946,581
Expenditures:			
Bond Principal	965,000	710,000	655,000
Bond Interest	179,471	152,106	137,325
Cash Basis Reserve (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,144,471	862,106	792,325
Unencumbered Cash Balance Dec 31	1,188,207	1,154,256	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	1,144,471	1,124,112	792,325
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	792,325
		Tax Required	0
Delinquent Comp Rate:		0.4%	0
		Amount of 2020 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Library			
Unencumbered Cash Balance Jan 1	5,228	6,000	0
Receipts:			
Ad Valorem Tax	206,432	204,747	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	10,197	9,000	7,000
Motor Vehicle Tax	29,210	27,872	29,493
Recreational Vehicle Tax	254	221	257
16/20M Vehicle Tax	143	162	162
Commercial Vehicle Tax	778	881	765
Watercraft Tax	162	941	1,078
OTHER/ENCUMBERANCE/AFB			
TRANSFERS IN			
Neighborhood Revitalization Rebate			0
Miscellaneous	7,678	600	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	254,854	244,424	38,755
Resources Available:	260,082	250,424	38,755
Expenditures:			
FUNDING TO EXTERNAL ORG	254,082	250,424	267,130
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	254,082	250,424	267,130
Unencumbered Cash Balance Dec 31	6,000	0	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	265,507	267,130	267,130
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	267,130
		Tax Required	228,375
Delinquent Comp Rate:		0.4%	799
		Amount of 2020 Ad Valorem Tax	229,174

CPA Summary

CITY OF INDEPENDENCE, KS

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Industrial	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	32,727	18,454	4,120
Receipts:			
Ad Valorem Tax	8,835	9,163	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	450	600	500
Motor Vehicle Tax	1,200	1,161	1,320
Recreational Vehicle Tax	10	9	11
16/20M Vehicle Tax	6	7	7
Commercial Vehicle Tax	32	37	34
Watercraft Tax	7	39	48
OTHER/ENCUMBERANCE/AFB			
SALE OF LAND		2,000	
Interest on Idle Funds	141	150	150
Neighborhood Revitalization Rebate			0
Miscellaneous	46	0	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	10,727	13,166	2,070
Resources Available:	43,454	31,620	6,190
Expenditures:			
Personnel			
Contractual	25,000	27,500	27,500
Commodities			
Capital Outlay			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	25,000	27,500	27,500
Unencumbered Cash Balance Dec 31	18,454	4,120	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	27,500	27,500	27,500
		Non-Appropriated Balance	1,375
		Total Expenditure/Non-Appr Balance	28,875
		Tax Required	22,685
Delinquent Comp Rate:	0.4%		79
	Amount of 2020 Ad Valorem Tax		22,764

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund Employee Benefits	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	117,272	196,894	226,986
Receipts:			
Ad Valorem Tax	538,202	657,111	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	30,721	24,000	22,500
Motor Vehicle Tax	92,746	70,567	94,654
Recreational Vehicle Tax	819	559	823
16/20M Vehicle Tax	386	411	520
Commercial Vehicle Tax	2,564	2,232	2,456
Watercraft Tax	534	2,384	3,461
REIMBURSEMENTS	170,159	1,861	
AFB			-103,650
Interest on Idle Funds	3,024	3,000	2,000
Neighborhood Revitalization Rebate			0
Miscellaneous	2,001	400	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	841,156	762,525	22,764
Resources Available:	958,428	959,419	249,750
Expenditures:			
Personal	682,527	722,433	732,203
Contractual	79,007	10,000	120,613
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	761,534	732,433	852,816
Unencumbered Cash Balance Dec 31	196,894	226,986	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	809,521	822,178	852,816
		Non-Appropriated Balance	42,575
		Total Expenditure/Non-Appr Balance	895,391
		Tax Required	645,641
Delinquent Comp Rate:	0.4%		2,260
	Amount of 2020 Ad Valorem Tax		647,901

CPA Summary

CITY OF INDEPENDENCE, KS

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Liability Insurance Fund	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	4,935	24,325	9,044
Receipts:			
Ad Valorem Tax	89,513	69,926	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3,664	3,000	3,000
Motor Vehicle Tax	11,072	11,729	10,073
Recreational Vehicle Tax	99	93	88
16/20M Vehicle Tax	41	68	55
Commercial Vehicle Tax	313	371	261
Watercraft Tax	65	396	368
OTHER/ENCUMBERANCE/AFB		(15,862)	
Interest on Idle Funds		323	
Neighborhood Revitalization Rebate			0
Miscellaneous	245	2,973	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	105,012	73,017	13,845
Resources Available:	109,947	97,342	22,889
Expenditures:			
Contractual	85,622	88,298	96,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	85,622	88,298	96,000
Unencumbered Cash Balance Dec 31	24,325	9,044	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	93,010	93,010	96,000
		Non-Appropriated Balance	5,000
		Total Expenditure/Non-Appr Balance	101,000
		Tax Required	78,111
Delinquent Comp Rate: 0.4%			273
Amount of 2020 Ad Valorem Tax			78,384

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate: 0.4%			0
Amount of 2020 Ad Valorem Tax			0

CPA Summary

CITY OF INDEPENDENCE, KS

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1		0	35,290
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		35,290	31,020
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	35,290	31,020
Resources Available:	0	35,290	66,310
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	35,290	66,310
2019/2020/2021 Budget Authority Amount:	0	0	0

Adopted Budget

Eco Dev. & Transportation	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	742,584	797,947	603,035
Receipts:			
Franchise Tax	287,698	295,000	295,000
AFB			
Interest on Idle Funds	11,965		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	299,663	295,000	295,000
Resources Available:	1,042,247	1,092,947	898,035
Expenditures:			
Capital Outlay	244,300	405,000	500,700
Transfers		84,912	
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	244,300	489,912	500,700
Unencumbered Cash Balance Dec 31	797,947	603,035	397,335
2019/2020/2021 Budget Authority Amount:	334,300	514,912	500,700

CPA Summary

--

CITY OF INDEPENDENCE, KS

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Alcohol Fund	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	40,519	44,647	46,556
Receipts:			
Local Alcohol Liquor Tax	34,128	31,909	33,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	34,128	31,909	33,000
Resources Available:	74,647	76,556	79,556
Expenditures:			
Contractual	30,000	30,000	30,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	30,000	30,000	30,000
Unencumbered Cash Balance Dec 31	44,647	46,556	49,556
2019/2020/2021 Budget Authority Amount:	30,000	30,000	30,000

Adopted Budget

	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Educational Sales Tax			
Unencumbered Cash Balance Jan 1	226,698	319,346	319,346
Receipts:			
Sales Tax	2,023,834	1,935,000	1,930,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,023,834	1,935,000	1,930,000
Resources Available:	2,250,532	2,254,346	2,249,346
Expenditures:			
Contractual	1,575,853	1,610,000	1,690,900
Transfers	355,333	325,000	239,100
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,931,186	1,935,000	1,930,000
Unencumbered Cash Balance Dec 31	319,346	319,346	319,346
2019/2020/2021 Budget Authority Amount:	1,931,000	1,935,000	1,930,000

See Tab A

CPA Summary

--

CITY OF INDEPENDENCE, KS

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Quality of Life Sales Tax	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	176,771	129,265	100,265
Receipts:			
Interest on Idle Funds	4,753	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,753	1,000	1,000
Resources Available:	181,524	130,265	101,265
Expenditures:			
Capital Outlay	52,259	30,000	75,000
TRANSFERS			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	52,259	30,000	75,000
Unencumbered Cash Balance Dec 31	129,265	100,265	26,265
2019/2020/2021 Budget Authority Amount:	75,000	30,000	75,000

-74,000

Adopted Budget

Tourism	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
TRANSIENT GUEST TAX		160,000	150,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	160,000	150,000
Resources Available:	0	160,000	150,000
Expenditures:			
EXTERNAL ORGANIZATION FUNDING		160,000	150,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	160,000	150,000
Unencumbered Cash Balance Dec 31	0	0	0
2019/2020/2021 Budget Authority Amount:	160,000	160,000	150,000

CPA Summary

CITY OF INDEPENDENCE, KS

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Use Sales Tax	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	2,324,075	1,510,792	1,110,792
Receipts:			
Sales Tax	2,023,834	1,935,000	1,930,000
AFB			
Interest on Idle Funds	22,278		
Miscellaneous	46,972		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,093,084	1,935,000	1,930,000
Resources Available:	4,417,159	3,445,792	3,040,792
Expenditures:			
Capital Outlay	1,699,377	835,906	837,187
Transfers	1,206,990	1,499,094	1,092,813
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,906,367	2,335,000	1,930,000
Unencumbered Cash Balance Dec 31	1,510,792	1,110,792	1,110,792
2019/2020/2021 Budget Authority Amount:	2,909,623	2,335,000	1,930,000

Adopted Budget

0	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	24,080	29,976	29,985
Receipts:			
Local Alcohol Liquor tax	38,524	35,009	39,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	38,524	35,009	39,000
Resources Available:	62,604	64,985	68,985
Expenditures:			
ASH YOUTH CENTER	32,628	35,000	34,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	32,628	35,000	34,000
Unencumbered Cash Balance Dec 31	29,976	29,985	34,985
2019/2020/2021 Budget Authority Amount:	38,000	0	34,000

See Tab C

CPA Summary

--

CITY OF INDEPENDENCE, KS

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Airport	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	102,746	229,789	316,858
Receipts:			
Federal Grants			
Rental Income	121,574	119,300	119,300
Fuel Sales	660,523	550,000	550,000
Transfers	82	0	
Reimbursements		90,288	
Equipment Sales		10,000	
Interest on Idle Funds	715	1,000	1,000
Miscellaneous	2,554	0	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	785,448	770,588	670,300
Resources Available:	888,194	1,000,377	987,158
Expenditures:			
Salaries & Wages	95,947	107,140	106,608
Other Operational Costs	544,958	566,730	543,621
Capital Outlay	17,500	9,649	19,298
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	658,405	683,519	669,527
Unencumbered Cash Balance Dec 31	229,789	316,858	317,631
2019/2020/2021 Budget Authority Amount:	658,750	683,519	669,527

CPA Summary

CITY OF INDEPENDENCE, KS

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water & Sewer	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	1,988,716	3,244,487	3,532,180
Receipts:			
Charges for Services	5,045,232	5,326,821	5,472,260
GRANT PROCEEDS			
Transfers	597,896		
Interest on Idle Funds	73,023	50,000	50,000
Miscellaneous	5,645	11,239	3,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,721,796	5,388,060	5,525,260
Resources Available:	7,710,512	8,632,547	9,057,440
Expenditures:			
Salaries & Wages	1,317,464	1,382,186	1,462,167
Operational Expenses	1,420,960	1,430,293	1,563,022
Capital Outlay	853,639	1,297,000	1,185,000
Debt Service	203,961	290,888	500,016
Transfers	670,000	700,000	800,000
	1		
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	4,466,025	5,100,367	5,510,205
Unencumbered Cash Balance Dec 31	3,244,487	3,532,180	3,547,235
2019/2020/2021 Budget Authority Amount:	5,483,215	5,793,232	5,510,205

CPA Summary

CITY OF INDEPENDENCE, KS

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sanitation	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	803,561	799,328	640,715
Receipts:			
Charges for Services	1,141,211	1,184,583	1,176,000
GRANT PROCEEDS/REIMBURSEMENTS	21,066		
Interest on Idle Funds	17,948	10,000	10,000
Miscellaneous	1,832	2,000	2,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,182,057	1,196,583	1,188,000
Resources Available:	1,985,618	1,995,911	1,828,715
Expenditures:			
SALARIES & WAGES	464,063	490,227	495,769
OTHER OPERATING COSTS	483,699	550,050	573,302
CAPITAL OUTLAY	138,528	25,379	12,690
TRANSFER TO GENERAL FUND	100,000	289,540	100,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,186,290	1,355,196	1,181,761
Unencumbered Cash Balance Dec 31	799,328	640,715	646,954
2019/2020/2021 Budget Authority Amount:	1,229,194	1,211,572	1,181,761

See Tab C

CPA Summary

NOTE - SEE TAB C INDICATES WE NEED TO AMEND THIS BUDGET IN 2020. THIS IS DUE TO A REIMBURSEMENT TO THE GF FOR THE 2019 PURCHASE OF 2 SANITATION TRUCKS.



REQUEST FOR COMMISSION ACTION
CITY OF INDEPENDENCE
August 13, 2020

Department Finance

Director Approval Lacey Lies

AGENDA ITEM Public Hearing to consider authorizing the Mayor to sign required documentation for the submission of a grant request with Kansas Department of Agriculture to request a USDA Rural Development Grant for \$50,000 to purchase crucial public safety equipment.

SUMMARY RECOMMENDATION City staff recommends authorizing the Mayor to sign all required forms and for City staff to submit all application documents.

BACKGROUND The USDA recently announced that they had \$150 million - \$2.7 million for Kansas alone – in grants available through the Community Facilities Program to help rural communities continue their recovery from the devastating effects of natural disasters. This grant is available for Rural Community Infrastructure & Equipment. The City of Independence hopes to purchase two new cardiac monitors, two new SCBA replacements, and one police vehicle (including up-fitting). Currently, two Fire-EMS vehicles have cardiac monitors that will be considered outdated and out of compliance on January 1, 2021. Replacing the monitors is required by law. The SCBA equipment that would be replaced is from 1997. The typical life of this equipment is 15 years and requires replacement in 2020 in order to maintain the safety of Fire-EMS personnel and the public. The police vehicle in need of replacement has significantly higher maintenance costs than other vehicles in the fleet and is often out of service for repairs. Replacing the requested equipment will reduce costs associated with maintenance, improve quality, and reduce incidents associated with old or faulty equipment, providing better public safety to our community. City staff, along with the help of USD 446 high school student Lux Wright, has submitted preapplication documents and received notification of eligibility for the requested funding. The next steps are to submit the attached application documentation for further review.

BUDGET IMPACT The City would potentially receive \$50,000 in grant contributions and contribute \$93,000 locally for this \$143,000 project.

SUGGESTED MOTION I move to authorize the Mayor to sign all required forms and for City staff to submit all application documents, and any related documents to the USDA for consideration.

SUPPORTING DOCUMENTS

1. KS 1942-A Guide 10, “Notice of Public Meeting” with publication and minutes
2. Applicant’s Feasibility Report: Form RD 1942-54

3. KS 1942 Guide 13, “Resolution of Governing Body Adopting and Providing for Standards for Procurement, Bidding and Contract Awards”
4. Form AD 1047, “Certification Regarding Debarment, Suspension and Other Responsibility Matters – Primary Covered Transactions”
5. Form AD 1049, “Certification Regarding Drug-Free Workplace Requirements (Grants) Alternative I – For Grantees Other Than Individuals”
6. Form RD 400-4, “Assurance Agreement”
7. KS 1942 Guide 25, Attorney’s Certification of Concurrence with Laws
8. Estimates for the requested equipment

NOTICE OF PUBLIC MEETING

The City of Independence has filed
a pre-application with the U.S. Department of Agriculture, Rural Development, for financial
assistance to acquire and/or develop Emergency Services Equipment

The area to be served by the proposed project is: The City of Independence, Kansas.

A meeting regarding the proposed project will be held on Thursday, August 13, 2020 at
5:30 PM at the following location: Memorial Hall Civic Center
410 N Penn Ave., Independence, KS 67301.

The public is invited to attend this meeting and to provide comments on the proposed project.

Lacey Lies
Name of Applicant Official
Director of Finance
Title of Applicant Official

07/22/2020
Date

**This notice must be published at least 10 days prior to the meeting, and
posted at the Applicant's principal office.**

APPLICANT'S FEASIBILITY REPORT

1. Existing Facility. Briefly describe what facilities you currently have or how service is currently provided.

The City of Independence Fire-EMS department has a fleet of 5 ambulances, each equipped with Cardiac Monitors, per state law. In addition, Independence Fire-EMS has one backup response vehicle also equipped with a Cardiac Monitor to be used as a backup or in situations where multiple monitors are required. As of July 29, 2020, Fire-EMS had responded to 1600 calls and transported 858 patients. We estimate complete 2020 numbers at 3,000 responses and 1,500 transports. Independence Fire-EMS also owns 13 Self-Contained Breathing Apparatus "SCBA" packs and cylinders that their crews of 23 personnel use to respond to fire emergencies. As of July 31, 2020, Independence Fire-EMS personnel have responded to 78 occurrences where SCBA equipment was utilized.

Independence's Police fleet consists of 12 vehicles; 4 patrol cars, 3 detective vehicles, an animal control vehicle, captain vehicle, Chief vehicle, K-9 vehicle, and a training vehicle.

2. Proposed Facility. Describe what you want to purchase or construct. Indicate what the facility will be used for, approximate size, and expected method of procurement. For buildings indicate location, basic materials or type of construction, and attach a sketch or working drawings. For items of major equipment, indicate new or used, existing or custom-built, and any special features.

The City of Independence hopes to purchase two new cardiac monitors, two new SCBA replacements, and one police vehicle (including up-fitting).

The City's procurement policy requires competitive procurement practices for all expenditures. Due to the estimated cost of the equipment, the cardiac monitors and police vehicle will need to be procured through a closed-bidding process. This is required for all items of \$25,000 or more. The SCBA equipment will be procured through solicitation of competitive quotes, requiring at least 3 quotes. The City also utilizes a subscription to a governmental entity price checking software called GovSpend to ensure competitive pricing.

3. Need for the Facility. Indicate why the proposed facility is needed.

Currently, two Fire-EMS vehicles have cardiac monitors that will be considered out dated and out of compliance on January 1, 2021. Replacing the monitors is required by law. The SCBA equipment that would be replaced is from 1997. The typical life of this equipment is 15 years and requires replacement in 2020 in order to maintain the safety of Fire-EMS personnel and the public. The police vehicle in need of replacement has significantly higher maintenance costs than other vehicles in the fleet and is often out of service for repairs. Replacing the requested equipment will reduce costs associated with maintenance, improve quality, and reduce incidents associated with old or faulty equipment, providing better public safety to our community.

4. Service Area. Indicate what area the proposed facility will serve and, if known, the population or number of families served.

The proposed equipment will serve the City of Independence (population 8,598). Additionally, Independence Fire-EMS has a mutual aid agreement whereas Independence Fire-EMS will respond to and aid other municipalities in order to secure emergency medical services to all citizens of Montgomery County, Kansas (pop. 31,829) and ensure the benefit of preservation of life and reduction of disabling injuries resulting from fire, vehicular accident or any other emergency or illness. +

Public reporting burden for this collection of information is estimated to average 3 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to U.S. Department of Agriculture, Clearance Officer, OIRM AG Box 7630, Washington, D. C. 20250; and to the Office Management and Budget, Paperwork Reduction Project (OMB No. 0575-0120), Washington, D. C. 20503. Please DO NOT RETURN this form to this address. Forward to the local USDA office only.

5. Cost Estimate.

Development and construction.....	\$ _____
Land and rights.....	_____
Legal fees.....	_____
Architect and Engineer.....	_____
Equipment.....	_____ 143,000.00
Refinancing.....	_____
Other (describe)	_____
Total.....	_____ \$143,000.00

6. Income. List the sources and estimate the amount of expected revenue for a typical year.

The City's two main sources of General Fund revenue are Ad Valorem Taxes and Special Use Sales Tax.

Ad Valorem Taxes (current & delinquent)

- budgeted \$1,577,295; estimated \$1,419,543; Over/(under) budget (\$157,752)

Special Use Sales Tax

- budgeted \$2,418,750; estimated \$2,418,750; Over/(under) budget \$0

Other sources of General Fund revenue come from franchise fees, motor vehicle and liquor taxes as well as other misc. taxes, ambulance services, fines, permits and licenses, rental income, cemetery lot sales, etc. The combined estimate funding is as follows:

- budgeted \$2,526,254; estimated \$2,394,670; Over/(under) budget (\$131,584)

The loss of anticipated revenue is due to a high delinquency rate, reduction of franchise fees received, shut down of rental and other facilities, and general downturn in the economy due to Covid-19.

7. Other Funds. List the sources and amount of funds that may be available other than from USDA, to fund part of the project (such as applicant's contributions, commercial loans, or loans or grants from other government agencies).

The City of Independence will contribute local funding of \$93,000 to the proposed project.

8. Operating History. If you have operated a similar facility, attach audits, financial statements, or lists of income and expenses for the past five years. 2019 City of Independence Audit attached

9. Signature and Title of Applicant Official	Date 08-13-2020
--	------------------------

**RESOLUTION OF GOVERNING BODY ADOPTING AND PROVIDING FOR
STANDARDS FOR PROCUREMENT, BIDDING AND CONTRACT AWARDS**

WHEREAS, _____, of _____ County, Kansas has applied for a loan to be made or insured by the United States of America acting through the Rural Housing Service (herein called the Government) for the construction of facilities to be owned and operated by the _____, and the Government's regulations require that the _____ adopt standards (a) relating to the conduct of its officers, employees, and agents in contracting and in expending loan funds, and (b) establishing procurement and contacting procedures;

Now, Therefore Be It Resolved That _____ of _____ County, Kansas does hereby adopt the standards of conduct and procurement procedures set forth in those regulations of USDA Rural Development appearing in Title 7, Code of Federal Regulations, Section 1942.18 (J) Thru (K), provided however that in those instances where funds derived from loans made or insured by, or grants made by, the Government are not involved, prior consent or approval of the Government as provided in such regulations shall not be required.

This resolution adopted by the _____ of _____
(Governing Body) (Entity)
_____ of _____ County, Kansas this _____
day of _____, 20____.

Certificate

_____ of _____,
(Authorized Official) (Entity)
of _____ County, Kansas hereby certify that the foregoing resolution was adopted by
the _____ of said Entity on the date stated above at a meeting duly
(Governing Body)
held upon _____, notice or upon waiver of notice
signed by all members of said _____.

SEAL

(Secretary)



**Certification Regarding Debarment, Suspension, and Other Responsibility Matters AD-1047
Primary Covered Transactions**

The following statement is made in accordance with the Privacy Act of 1974 (5 U.S.C. § 552a, as amended). This certification is required by the regulations implementing Executive Order 12549, Debarment and Suspension, and 2 C.F.R. § 180.335, Participants' responsibilities. The regulations were amended and published on August 31, 2005, in 70 Fed. Reg. 51865-51880. Copies of the regulations may be obtained by contacting the Department of Agriculture agency offering the proposed covered transaction.

According to the Paperwork Reduction Act of 1995 an agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is 0505-0027. The time required to complete this information collection is estimated to average 15 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The provisions of appropriate criminal, civil, fraud, privacy, and other statutes may be applicable to the information provided.

(Read instructions on page two before completing certification.)

- A. The prospective primary participant certifies to the best of its knowledge and belief, that it and its principals:
1. Are not presently debarred, suspended, or proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any Federal department or agency;
 2. Have not within a three-year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
 3. Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State or local) with commission of any of the offenses enumerated in paragraph (A.2.) of this certification; and
 4. Have not within a three-year period preceding this application/proposal had one or more public transactions (Federal, State or local) terminated for cause or default.
- B. Where the prospective primary participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

ORGANIZATION NAME	PR/AWARD NUMBER OR PROJECT NAME
NAME(S) AND TITLE(S) OF AUTHORIZED REPRESENTATIVE(S)	
SIGNATURE(S)	DATE

In accordance with Federal civil rights law and U.S. Department of Agriculture (USDA) civil rights regulations and policies, the USDA, its agencies, offices, and employees, and institutions participating in or administering USDA programs are prohibited from discriminating based on race, color, national origin, religion, sex, gender identity (including gender expression), sexual orientation, disability, age, marital status, family/parental status, income derived from a public assistance program, political beliefs, or reprisal or retaliation for prior civil rights activity, in any program or activity conducted or funded by USDA (not all bases apply to all programs). Remedies and complaint filing deadlines vary by program or incident.

Persons with disabilities who require alternative means of communication for program information (e.g., Braille, large print, audiotape, American Sign Language, etc.) should contact the responsible agency or USDA's TARGET Center at (202) 720-2600 (voice and TTY) or contact USDA through the Federal Relay Service at (800) 877-8339. Additionally, program information may be made available in languages other than English.

To file a program discrimination complaint, complete the USDA Program Discrimination Complaint Form, AD-3027, found online at [How to File a Program Discrimination Complaint \(https://www.ascr.usda.gov/filing-program-discrimination-complaint-usda-customer\)](https://www.ascr.usda.gov/filing-program-discrimination-complaint-usda-customer) and at any USDA office or write a letter addressed to USDA and provide in the letter all of the information requested in the form. To request a copy of the complaint form, call (866) 632-9992. Submit your completed form or letter to USDA by: (1) mail: U.S. Department of Agriculture, Office of the Assistant Secretary for Civil Rights, 1400 Independence Avenue, SW, Washington, D.C. 20250-9410; (2) fax: (202) 690-7442.

Instructions for Certification

- (1) By signing and submitting this form, the prospective primary participant is providing the certification set out on page 1 in accordance with these instructions.
- (2) The inability of a person to provide the certification required below will not necessarily result in denial of participation in this covered transaction. The prospective participant shall submit an explanation of why it cannot provide the certification set out on this form. The certification or explanation will be considered in connection with the department or agency's determination whether to enter into this transaction. However, failure of the prospective primary participant to furnish a certification or an explanation shall disqualify such person from participation in this transaction.
- (3) The certification in this clause is a material representation of fact upon which reliance was placed when the department or agency determined to enter into this transaction. If it is later determined that the prospective primary participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the department or agency may terminate this transaction for cause or default.
- (4) The prospective primary participant shall provide immediate written notice to the department or agency to which this proposal is submitted if at any time the prospective primary participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
- (5) The terms "covered transaction," "debarred," "suspended," "ineligible," "lower tier covered transaction," "participant," "person," "primary covered transaction," "principal," "proposal," and "voluntarily excluded," as used in this clause, have the meanings set out in the Definitions and Coverage sections of the rules implementing Executive Order 12549, at 2 C.F.R. Parts 180 and 417. You may contact the department or agency to which this proposal is being submitted for assistance in obtaining a copy of those regulations.
- (6) The prospective primary participant agrees by submitting this form that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency entering into this transaction.
- (7) The prospective primary participant further agrees by submitting this form that it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion - Lower Tier Covered Transactions," provided by the department or agency entering into this covered transaction, without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions.
- (8) A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that is not debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the System for Award Management (SAM) database.
- (9) Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.
- (10) Except for transactions authorized under paragraph (6) of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal Government, the department or agency may terminate this transaction for cause or default.



**Certification Regarding Drug-Free Workplace Requirements (Grants)
Alternative I – For Grantees Other Than Individuals**

AD-1049

The following statement is made in accordance with the Privacy Act of 1974 (5 U.S.C. § 552a, as amended). This certification is required by the regulations implementing §§ 5151-5160 of the Drug-Free Workplace Act of 1998 (Pub. L. 100-690, Title V, Subtitle D: 41 U.S.C. § 8101 et seq.), and 2 C.F.R. Parts 182 and 421. The regulations were amended and published on June 15, 2009, in 74 Fed. Reg. 28150-28154 and on December 8, 2011, in 76 Fed. Reg. 76610-76611. Copies of the regulations may be obtained by contacting the Department of Agriculture agency offering the grant.

According to the Paperwork Reduction Act of 1995 an agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is 0505-0027. The time required to complete this information collection is estimated to average 15 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The provisions of appropriate criminal, civil, fraud, privacy, and other statutes may be applicable to the information provided.

(Read instructions on page three before completing certification.)

- A. The grantee certifies that it will or will continue to provide a drug-free workplace by:
1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
 2. Establishing an ongoing drug-free awareness program to inform employees about –
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug-abuse violations occurring in the workplace.
 3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph A.1.
 4. Notifying the employee in the statement required by paragraph A.1 that, as a condition of employment under the grant, the employee will –
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
 5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph A.4.b from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
 6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph A.4.b, with respect to any employee who is so convicted –
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or, local health, law enforcement, or other appropriate agency;

7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs A.1 through A.6.

B. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

PLACE OF PERFORMANCE (*Street Address, City, County, State, Zip Code*)

Check if there are workplaces on file that are not identified here.

ORGANIZATION NAME	PR/AWARD NUMBER OR PROJECT NAME
-------------------	---------------------------------

NAME(S) AND TITLE(S) OF AUTHORIZED REPRESENTATIVE(S)

SIGNATURE(S)	DATE
--------------	------

In accordance with Federal civil rights law and U.S. Department of Agriculture (USDA) civil rights regulations and policies, the USDA, its agencies, offices, and employees, and institutions participating in or administering USDA programs are prohibited from discriminating based on race, color, national origin, religion, sex, gender identity (including gender expression), sexual orientation, disability, age, marital status, family/parental status, income derived from a public assistance program, political beliefs, or reprisal or retaliation for prior civil rights activity, in any program or activity conducted or funded by USDA (not all bases apply to all programs). Remedies and complaint filing deadlines vary by program or incident.

Persons with disabilities who require alternative means of communication for program information (e.g., Braille, large print, audiotape, American Sign Language, etc.) should contact the responsible agency or USDA's TARGET Center at (202) 720-2600 (voice and TTY) or contact USDA through the Federal Relay Service at (800) 877-8339. Additionally, program information may be made available in languages other than English.

To file a program discrimination complaint, complete the USDA Program Discrimination Complaint Form, AD-3027, found online at [How to File a Program Discrimination Complaint \(https://www.ascr.usda.gov/filing-program-discrimination-complaint-usda-customer\)](https://www.ascr.usda.gov/filing-program-discrimination-complaint-usda-customer) and at any USDA office or write a letter addressed to USDA and provide in the letter all of the information requested in the form. To request a copy of the complaint form, call (866) 632-9992. Submit your completed form or letter to USDA by: (1) mail: U.S. Department of Agriculture, Office of the Assistant Secretary for Civil Rights, 1400 Independence Avenue, SW, Washington, D.C. 20250-9410; (2) fax: (202) 690-7442.

Instructions for Certification

- (1) By signing and submitting this form, the grantee is providing the certification set out on pages one and two in accordance with these instructions.
- (2) The certification set out on pages one and two is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, the agency, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
- (3) Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
- (4) Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio studios).
- (5) If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s). If it previously identified the workplaces in question, see paragraph (3) above.
- (6) Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:
 - "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act, 21 U.S.C. § 812, and as further defined by 21 C.F.R. §§ 1308.11-1308.15.
 - "Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes.
 - "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance.
 - "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) all "direct charge" employees (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant and, (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement, consultants or independent contractors not on the grantee's payroll, or employees of subrecipients or subcontractors in covered workplaces).

USDA
Form RD 400-4
(Rev. 11-17)

ASSURANCE AGREEMENT
(Under Title VI, Civil Rights Act of 1964)

FORM APPROVED
OMB No. 0575-0018
OMB No. 0570-0062

The

(name of recipient)

(address)

As a condition of receipt of Federal financial assistance, you acknowledge and agree that you must comply (and require any subgrantees, subrecipients, contractors, successors, transferees, and assignees to comply) with applicable provisions of national laws and policies prohibiting discrimination, including but not limited to:

1. Title VI of the Civil Rights Act of 1964, as amended, which prohibits you from discriminating on the basis of race, color, or national origin (42 U.S.C. 2000d et seq.), and 7 CFR Part 15, 7 CFR 1901, Subpart E.

As clarified by Executive Order 13166, Improving Access to Services for Persons with Limited English Proficiency, and resulting agency (Rural Housing Service, Rural Business and Cooperative Service, and Rural Utilities Service) guidance, national origin discrimination includes discrimination on the basis of limited English proficiency (LEP). To ensure compliance with Title VI, you must take reasonable steps to ensure that LEP persons have meaningful access to your programs [in accordance with USDA RD LEP Guidance for RD Funded (Assisted) Programs]. Meaningful access may entail providing language assistance services, including oral and written translation, where necessary. You are encouraged to consider the need for language services for LEP persons served or encountered both in developing your budgets and in conducting your programs and activities. For assistance and information regarding your LEP obligations, go to <http://www.lep.gov>;

2. Title IX of the Education Amendments of 1972, as amended, which prohibits you from discriminating on the basis of sex in education programs or activities (20 U.S.C. 1681 et seq.) [as implemented by 7 CFR Part 15, 7 CFR 1901, Subpart E];
3. The Age Discrimination Act of 1975, as amended, which prohibits you from discriminating on the basis of age (42 U.S.C. 6101 et seq.) [as implemented by 7 CFR Part 15, 7 CFR 1901, Subpart E];
4. Section 504 of the Rehabilitation Act of 1973, as amended, which prohibits you from discriminating on the basis of disability (29 U.S.C. 794) [as implemented by 7 CFR Part 15, 7 CFR Part 15b, 7 CFR 1901, Subpart E];
5. Title VIII of the Civil Rights Act, which prohibits you from discriminating in the sale, rental, financing, and advertising of dwellings, or in the provision of services in connection therewith, on the basis of race, color, national origin, religion, disability, familial status, and sex (42 U.S.C. 3601 et seq.), as implemented by the Department of Housing and Urban Development at 24 CFR part 100. The prohibition on disability discrimination includes the requirement that new multifamily housing with four or more dwelling units, i.e., the public and common use areas and individual apartment units (all units in buildings with elevators and ground-floor units in buildings without elevators) be designed and constructed with certain accessible features, see 24 CFR Part 100.201; and
6. Titles II and III of the Americans with Disabilities Act, which prohibit you from discriminating on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities (42 U.S.C. §§ 12131-12189), as implemented by Department of Justice regulations at 28 C.F.R. parts 35 and 36, and 7 CFR Part 15, 7 CFR Part 15b, 7 CFR 1901, Subpart E.

You also acknowledge and agree that you must comply (and require any subgrantees, subrecipients, contractors, successors, transferees, and assignees to comply) with applicable provisions governing USDA Rural Development (Rural Housing Service, Rural Business and Cooperative Service, and Rural Utilities Service) access to records, accounts, documents, information, facilities, and staff:

1. You must cooperate with any compliance review or complaint investigation conducted by USDA Rural Development (Rural Housing Service, Rural Business and Cooperative Service, and Rural Utilities Service).
2. You must give USDA Rural Development (Rural Housing Service, Rural Business and Cooperative Service, and Rural Utilities Service) access to and the right to examine and copy records, accounts, and other documents and sources of information related to the grant and permit access to facilities, personnel, and other individuals and information as may be necessary, as required by Title VI, Title IX, Age, and Section 504 implementing regulations and other applicable laws or program guidance.
3. You must keep such records and submit to the responsible Department official or designee timely, complete, and accurate compliance reports at such times, and in such form and containing such information, as the responsible Department official or his designee may determine to be necessary to ascertain whether you have complied or are complying with relevant obligations.
4. You must comply with all other reporting, data collection, and evaluation requirements, as prescribed by law or detailed in program guidance.
5. Make available to users, participants, beneficiaries and other interested persons such information regarding the provisions of this agreement and the regulations, and in such manner as the Rural Development or the U.S. Department of Agriculture finds necessary to inform such persons of the protection assured them against discrimination.
6. If, during the past three years, you (the recipient) have been accused of discrimination on the grounds of race, color, national origin (including limited English proficiency), sex, age, disability, religion, or familial status, you must provide a list of all such proceedings, pending or completed, including outcome and copies of settlement agreements.
7. In the event any court or administrative agency makes a finding of discrimination on grounds of race, color, national origin (including limited English proficiency), sex, age, disability, religion, or familial status against you, or you settle a case or matter alleging such discrimination, you must forward a copy of the complaint and findings to USDA Rural Development (Rural Housing Service, Rural Business and Cooperative Service, and Rural Utilities Service), Office of Civil Rights.

The United States has the right to seek judicial enforcement of these obligations.

You also acknowledge and agree that you must comply (and require any subgrantees, subrecipients, contractors, successors, transferees, and assignees to comply) with applicable provisions of program-specific nondiscrimination policy requirements found at CFR Part 15, 7 CFR Part 15 b, 12 CFR Part 202, 7 CFR 1901, Subpart E., DR4300-003, DR4330-0300, DR4330-005.

Period of Obligation

In the case of any service, financial aid, covered employment, equipment, property, or structure provided, leased, or improved with federal assistance extended to the Recipient by Rural Development (Rural Housing Service, Rural Business and Cooperative Service, and Rural Utilities Service), this assurance obligates the Recipient for the period during which federal assistance is extended. In the case of any transfer of such service, financial aid, equipment, property, or structure, this assurance obligates the transferee for the period during which federal assistance is extended. If any personal property is so provided, this assurance obligates the Recipient for the period during which it retains ownership or possession of the property. In all other cases, this assurance obligates the Recipient for the period during which the federal assistance is extended to the Recipient by Rural Development (Rural Housing Service, Rural Business and Cooperative Service, and Rural Utilities Service).

Employment Practices

Where a primary objective of the federal assistance is to provide employment or where the Recipient's employment practices affect the delivery of services in programs or activities resulting from federal assistance extended by Rural Development (Rural Housing Service, Rural Business and Cooperative Service, and Rural Utilities Service), the Recipient agrees not to discriminate on the grounds of race, color, national origin, sex, age, or disability, in its employment practices. Such employment practices may include, but are not limited to, recruitment, advertising, hiring, layoff or termination, promotion, demotion, transfer, rates of pay, training and participation in upward mobility programs; or other forms of compensation and use of facilities.

USDA Rural Development
KS 1942 Guide 25
(Rev. 12/2014)

CERTIFICATION BY ATTORNEY

To: Area Specialist
Mike Billings

202 West Miller Rd

Iola, KS 66749

This is to certify that I have been retained by the City of Independence
to provide the required legal services with respect to obtaining financing and conducting other
legal matters and procedures in organizing and construction of, and/or acquisition of:

Emergency Services Equipment

(Description of Project)

I further certify that in carrying out my responsibilities in connection with the above-described
project I have examined all Federal, State, and local laws appropriate to such type of project.
Based on the examinations, I am of the opinion that:

1. The subject Entity is duly and properly organized under the laws of the State of Kansas
and is presently in good standing under these laws. The Kansas Statute(s) under
which the applicant entity was organized is/was: KSA 14-101 and predecessor statutes
2. The subject Entity has proper authority under the laws of the State to construct and
operate the proposed facility in accordance with the developed plans, budgets, and
operational procedures.
3. The project is not inconsistent with any other development plans of the State,
multijurisdictional area, counties, or municipalities in the area in which the project is
located.
4. The project will be planned and constructed in compliance with the following:
 - a. State Pollution Control or Environmental Protection Agency Standards
 - b. Federal Lands Acquisition Act (if appropriate)
 - c. Local zoning laws.

This opinion is issued expressly for the benefit of the above named Entity and the United States
of America, acting through Rural Housing Service.



Attorney signature

Jeffrey A. Chubb

Attorney name

Attorney for: City of Independence, Kansas

of Montgomery County, Kansas

ITEM	QUANTITY	ITEM COST	TOTAL COST	BUDGET
CARDIAC MONITORS	2	37,000	74,000	40,000
SCBA REPLACEMENT	3	8,000	24,000	10,000
POLICE CAR & UPFIT	1	45,000	45,000	43,000
TOTAL PROJECT COST			<hr/> 143,000	93,000
		GRANT FUNDING	50,000	
		CITY FUNDING	93,000	

ORDINANCE NO. A – 1868

An ordinance making appropriation for the payment of certain claims. Be it ordained by the City Commission of the City of Independence.

Section 1. That in order to pay the claims herein stated which have been properly audited and approved. There is hereby appropriated out of the respective funds in the City Treasury the sum for each claim.

Section 2. That this ordinance shall take effect and be in full force from and after its passage.

Approved this 13TH day of August 2020.

_____ Mayor

Attest _____ City Clerk

Ordinance #A – 1868
\$ 564,204.40

PACKET: 24110 EFT Payments-08/14/2020

VENDOR SET: 01

VENDOR SEQUENCE

VENDOR	ITEM NO#	DESCRIPTION	BANK	EFT DATE/#	STAT	DUE DT DISC DT	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING

01-036665 JOANNE L SMITH									
I	07302020	COVID				8/14/2020	1,892.74	1,892.74	CR
		G/L ACCOUNT					1,892.74		
	01	509-6490	OTHER PROFESSIONAL SERVICE			1,892.74	COVID SIGNS/WEAVER RETIREMENT		
				EFT			1,892.74	1,892.74	CR
							1,892.74	0.00	0.00

01-037363 JOSLYN M KUSIAK									
I	08/2020-STATEMENT	MUNICIPAL COURT JUDGE	AP			8/01/2020	1,800.00	1,800.00	CR
		G/L ACCOUNT					1,800.00		
	01	502-6490	OTHER PROFESSIONAL SERVICE			1,800.00	MUNICIPAL COURT JUDGE		
				EFT			1,800.00	1,800.00	CR
							1,800.00	0.00	0.00

01-014210 LEAGUE OF KS MUNICIPALITIES									
I	20-978	VIRTUAL MEETING JULY 30-31	AP			9/13/2020	200.00	200.00	CR
		G/L ACCOUNT					200.00		
	01	509-6303	KS LEAGUE OF MUNICIPALITIES			200.00	VIRTUAL MEETING JULY 30-31		
				EFT			200.00	200.00	CR
							200.00	0.00	0.00

===== R E P O R T T O T A L S =====

F U N D D I S T R I B U T I O N

FUND NO#	FUND NAME	AMOUNT
01	GENERAL FUND	3,892.74CR
** TOTALS **		3,892.74CR

---- TYPE OF CHECK TOTALS ----

	NUMBER	GROSS BALANCE	PAYMENT DISCOUNT	OUTSTANDING
HAND CHECKS		0.00 0.00	0.00 0.00	0.00
DRAFTS		0.00 0.00	0.00 0.00	0.00
REG-CHECKS		0.00 0.00	0.00 0.00	0.00
EFT		3,892.74 3,892.74	3,892.74CR 0.00	0.00
NON-CHECKS		0.00 0.00	0.00 0.00	0.00
ALL CHECKS		3,892.74 3,892.74	3,892.74CR 0.00	0.00

TOTAL CHECKS TO PRINT: 0

 ERRORS: 0 WARNINGS: 0

VENDOR	NAME / I.D.	DESC	CHECK TYPE	CHECK DATE	DISCOUNT	AMOUNT	CHECK NO#	CHECK AMOUNT
037194	J GRAHAM CONSTRUCTION INC.							
	I-PY RQ #3 8TH/MAIN	#2 8TH & MAIN	H	8/14/2020		4,132.50CR	072379	
	I-PYRQ#2 PENMYRTLE	PYREQ #2 PEN/MYRTLE SW	H	8/14/2020		6,072.60CR	072379	
	I-PYRQ#3 CYPRESS/IRV	PY REQ #3 CYPRESS/IRVING	H	8/14/2020		7,402.37CR	072379	17,607.47
037194	J GRAHAM CONSTRUCTION INC.							
	I-PYREQ#9 PETERPAN	PYREQ#9 PETERPAN KA4815	H	8/14/2020		23,537.27CR	072396	23,537.27
002100	A.W.O.L.							
	I-08/2020-STATEMENT	FUNDING	R	8/14/2020		2,500.00CR	072441	2,500.00
019370	AIRGAS USA LLC.							
	I-9103160511	AIRGAS USA LLC.	R	8/14/2020		209.51CR	072442	
	I-9103341305	AIRGAS USA LLC.	R	8/14/2020		97.19CR	072442	306.70
037382	ALLEN SIGN STUDIO, LLC							
	I-2772	PHILLIPS 66 SIGN AND POLE	R	8/14/2020		5,887.20CR	072443	5,887.20
032986	AMERICAN BANKERS INS. CO. OF FLORIDA							
	I-202007303496	FLOOD INS- WALL LIFT STATION	R	8/14/2020		2,640.00CR	072444	
	I-202007303497	SOUTHEAST LIFT STATION FI	R	8/14/2020		4,660.00CR	072444	
	I-202007303498	125 S 21ST FLOOD INS	R	8/14/2020		3,314.00CR	072444	10,614.00
035900	ANE MAE'S COFFEE AND SANDWICH SHOP							
	I-8067	BREAKFAST-MEETING 7/15/20	R	8/14/2020		70.00CR	072445	70.00
002510	ASHCRAFT TIRE COMPANY INC							
	I-28255	TIRES FOR STREET SWEEPER	R	8/14/2020		940.25CR	072446	
	I-28349	STREET SWEEPER FLAT TIRE	R	8/14/2020		46.35CR	072446	
	I-28359	2007 IH 4700- TIRE FIX	R	8/14/2020		61.80CR	072446	
	I-28443	DISMOUNT & MOUNT LAWN TIRE	R	8/14/2020		133.24CR	072446	
	I-28474	FIRE TRUCK FLAT TIRE	R	8/14/2020		58.97CR	072446	
	I-28544	2018 CHEV SILV FLAT REPAIR	R	8/14/2020		20.60CR	072446	
	I-RO# 028279	REPAIR FOR LAWN MOWER TIRE	R	8/14/2020		91.87CR	072446	1,353.08
036623	AT&T							
	I-5084776502	JULY 2020 BUSINESS PHONE	R	8/14/2020		394.57CR	072447	
	I-5367946509	JULY 2020 BUSINESS PHONE	R	8/14/2020		2,171.44CR	072447	
	I-5902746504	JULY 2020 BUSINESS PHONE	R	8/14/2020		1,321.99CR	072447	
	I-64988806505	JUNE 2020 BUSINESS PHONE	R	8/14/2020		591.34CR	072447	4,479.34
036926	AT&T LONG DISTANCE							
	I-86185057407/20	AT&T LONG DISTANCE	R	8/14/2020		79.86CR	072448	79.86

VENDOR	NAME / I.D.	DESC	CHECK TYPE	CHECK DATE	DISCOUNT	AMOUNT	CHECK NO#	CHECK AMOUNT
036281	AT&T U-VERSE I-25455507307/20	AT&T U-VERSE	R	8/14/2020		94.85CR	072449	94.85
002570	AUTO ZONE C-1605800437 I-1605763303 I-1605809730 I-1605810210 I-1605812600 I-1605812848 I-1605814587 I-1605815419	DURALAST LAWN & GARDEN BATTERY RECOIL AIR HOSE/AIR ADJ VALVE AIR FILTER/SPRAY BRUSH SET/REFRIGERANT W/HOSE FUSES/TOGGLE SWITCH FUEL FILTER DURALAST LAWN & GARDEN BATTERY GREASE GUN COUPLER/HOSE	R	8/14/2020		39.89 20.67CR 23.92CR 38.92CR 11.80CR 5.99CR 49.89CR 11.51CR	072450 072450 072450 072450 072450 072450 072450 072450	122.81
003050	BARCO MUNICIPAL PRODUCTS, I-IN-237723 I-IN-237759 I-IN-237762	STREET SIGN FOR CROSS WALK POST/SIGNS SIDEWALK CLOSED SIGN	R	8/14/2020		353.66CR 497.27CR 55.15CR	072451 072451 072451	906.08
003190	BEACHNER GRAIN INC. I-00110980 I-00111062	BUCCANEER PLUS 2.5 GAL/SPRY DIURON 5LB/SALT WATER SOFT PEL	R	8/14/2020		148.00CR 67.50CR	072452 072452	215.50
003460	BOUND TREE MEDICAL LLC I-83645636 I-83666815 I-83724098	MEDICAL SUPPLIES MEDICAL SUPPLIES MEDICAL SUPPLIES	R	8/14/2020		23.67CR 19.75CR 709.74CR	072453 072453 072453	753.16
036329	BROMLEY, MATT I-07/2020	EISENHOWER HOUSING/CYPRESS LOT	R	8/14/2020		700.00CR	072454	700.00
035354	BROWN'S SHOE FIT I-707109-BANNON I-707110-COMPTON I-707118-HARRIS I-707134-BAYS	WORK BOOTS WORK BOOTS 2 SAFETY TOES SAFTEY TOE	R	8/14/2020		229.92CR 262.77CR 455.50CR 349.26CR	072455 072455 072455 072455	1,297.45
032215	CARTER - WATERS LLC I-14052527-00	ROCK PURCHASE	R	8/14/2020		2,591.00CR	072456	2,591.00
004497	JEFF CHUBB - C/O EMERT I-08/2020-STATEMENT	CITY ATTORNEY'S FEES	R	8/14/2020		4,437.00CR	072457	4,437.00

VENDOR	NAME / I.D.	DESC	CHECK TYPE	CHECK DATE	DISCOUNT	AMOUNT	CHECK NO#	CHECK AMOUNT
033027	CINTAS							
	I-5020754804	MEDICAL SUPPLIES	R	8/14/2020		61.51CR	072458	
	I-5020754806	CAB ORG/EXP DATE CHK/IBUPROFEN	R	8/14/2020		11.73CR	072458	
	I-5020754846	OFC SUPPLIES/IBUPROFEN	R	8/14/2020		113.02CR	072458	
	I-5020754884	PAIN AWAY X STRENGTH MED	R	8/14/2020		10.33CR	072458	196.59
004645	CITY OF INDEPENDENCE							
	I-07/2020BRADLEYCT	1901 BRADLEY CT	R	8/14/2020		198.00CR	072459	
	I-202008073500	N 13TH HOUSING WATER BILL	R	8/14/2020		1,533.00CR	072459	
	I-202008073501	HOUSING WATER BILL	R	8/14/2020		4,425.15CR	072459	
	I-202008073502	HOUSING WATER BILL EARL ST	R	8/14/2020		222.14CR	072459	
	I-202008073503	HOUSING AUT WATER BILL	R	8/14/2020		512.10CR	072459	
	I-202008073504	HOUSING WATER BILL	R	8/14/2020		654.47CR	072459	
	I-202008073505	HOUSING WATER BILL	R	8/14/2020		740.68CR	072459	8,285.54
032159	CJ'S THREADS							
	I-19261	CJ'S THREADS	R	8/14/2020		37.50CR	072460	
	I-19312	5.11 TAC PANTS TSHIRT-SMITH	R	8/14/2020		127.90CR	072460	165.40
037240	CONSTELLATION NEWENERGY - GAS DIVISION LLC							
	I-2959037	CONSTELLATION NEWENERGY - GAS	R	8/14/2020		1,382.73CR	072461	1,382.73
034221	CORE & MAIN							
	I-M544141	FLAT LID/METER BOX EXTENSION	R	8/14/2020		1,823.08CR	072462	
	I-M704018	12X15 REP CLP	R	8/14/2020		1,409.16CR	072462	3,232.24
032905	CORNERSTONE REGIONAL SURVEYING, LLC							
	I-24568	OFFICE TECH FOR PHILLIPS 66	R	8/14/2020		265.00CR	072463	265.00
035070	D & F SERVICES, LLC							
	I-4949	DFLOC 3610 BULK 2500 GALLONS	R	8/14/2020		14,588.30CR	072464	
	I-4956	DFLOC 3080 DRUM 495#	R	8/14/2020		1,138.50CR	072464	15,726.80
037116	DAVIS CONTRACTING, LP							
	I-230	HERBICIDE SPRAYER FOR AIRPORT	R	8/14/2020		500.00CR	072465	500.00
037222	DEERE & COMPANY							
	I-116913287	AIRPORT TRACTOR	R	8/14/2020		72,242.55CR	072466	72,242.55
037158	DIRECT BENEFIT SOLUTIONS							
	I-2019-419	WINTERS/MESSICK CLAIMS	R	8/14/2020		239.31CR	072467	239.31

VENDOR	NAME / I.D.	DESC	CHECK TYPE	CHECK DATE	DISCOUNT	AMOUNT	CHECK NO#	CHECK AMOUNT
036939	DREW RISING							
	I-20201580	MEAL REIMBURSEMENT	R	8/14/2020		8.00CR	072468	
	I-20201591	FOOD REIMBURSEMENT	R	8/14/2020		15.26CR	072468	23.26
034816	ECOLAB PEST							
	I-9653171	ECOLAB PEST	R	8/14/2020		538.56CR	072469	538.56
035770	EMC INSURANCE COMPANY							
	I-LA00-201599930	GOODMAN	R	8/14/2020		955.02CR	072470	955.02
022155	EMERT CHUBB REYNOLDS LLC							
	I-08/2020-STATEMENT	MUNICIPAL COURT PROSECUTOR	R	8/14/2020		2,633.20CR	072471	2,633.20
035115	EXPRESS EMPLOYMENT							
	I-24114016-SAN	SANITATION LABORER	R	8/14/2020		3,361.47CR	072472	
	I-24141082-SANI	EXPRESS SANITATION EMPP	R	8/14/2020		2,706.34CR	072472	6,067.81
035642	EXPRESS EMPLOYMENT - LOCAL							
	I-24141082-CEM	GENERAL LABOR CEMETERY DPT	R	8/14/2020		1,138.36CR	072473	
	I-24141082-WAT	M290-WATER/SEWER	R	8/14/2020		1,220.49CR	072473	
	I-24167461-CEM	GENERAL LABOR-CEMETERY DEPT	R	8/14/2020		1,497.44CR	072473	
	I-24167461-SAN	SANITATION DEPARTMENT	R	8/14/2020		3,003.74CR	072473	
	I-24167461-WAT	M290-WATER/SEWER	R	8/14/2020		1,176.56CR	072473	8,036.59
033119	FASTENAL COMPANY							
	I-KSIND43168	SUPPLIES	R	8/14/2020		30.52CR	072474	
	I-KSIND43497	BOTTLED WATER	R	8/14/2020		17.78CR	072474	
	I-KSIND43688	BOTTLED WATER	R	8/14/2020		6.96CR	072474	55.26
037383	FERGUSON ENTERPRISES LLC #3325							
	I-54197	TREES	R	8/14/2020		712.90CR	072475	712.90
029048	FIVE STAR MECHANICAL, INC.							
	I-20004329	BURNER ALARM 7	R	8/14/2020		1,085.00CR	072476	1,085.00
037139	FLEET FUELS, LLC							
	I-37107	WATER/SEWER FUEL	R	8/14/2020		1,315.31CR	072477	
	I-37196	WATER/SEWER FUEL	R	8/14/2020		97.60CR	072477	
	I-37520	BLDG D GENERATOR	R	8/14/2020		1,606.64CR	072477	
	I-38009	WATER/SEWER FUEL	R	8/14/2020		39.40CR	072477	
	I-58603	STREET DPT FUEL	R	8/14/2020		359.66CR	072477	
	I-58606	SANITATION DISL	R	8/14/2020		541.34CR	072477	
	I-58639	PD FUEL	R	8/14/2020		365.74CR	072477	
	I-58663	WATER/SEWER FUEL	R	8/14/2020		144.03CR	072477	
	I-58682	HOUSING FUEL	R	8/14/2020		94.48CR	072477	
	I-58688	WATER/SEWER FUEL	R	8/14/2020		24.90CR	072477	
	I-58690	WATER/SEWER FUEL	R	8/14/2020		38.96CR	072477	
	I-58701	WATER/SEWER FUEL	R	8/14/2020		50.74CR	072477	
	I-58730	CODE ENFORCEMENT FUEL	R	8/14/2020		460.11CR	072477	
	I-58748	FUEL-PD	R	8/14/2020		298.57CR	072477	
	I-58758	PARK FUEL	R	8/14/2020		74.75CR	072477	
	I-58762	SANITATION FUEL	R	8/14/2020		710.43CR	072477	

VENDOR	NAME / I.D.	DESC	CHECK TYPE	CHECK DATE	DISCOUNT	AMOUNT	CHECK NO#	CHECK AMOUNT
	I-58765	STREET DPT FUEL	R	8/14/2020		338.16CR	072477	
	I-58787	HOUSING FUEL	R	8/14/2020		28.09CR	072477	
	I-58788	WATER/SEWER FUEL	R	8/14/2020		131.40CR	072477	
	I-58789	CODE ENFORCMENT FUEL	R	8/14/2020		16.99CR	072477	
	I-58794	WATER/SEWER FUEL	R	8/14/2020		23.46CR	072477	
	I-58812	WATER/SEWER FUEL	R	8/14/2020		132.69CR	072477	6,893.45
VOID	VOID CHECK		V	8/14/2020			072478	**VOID**
037379	FLORIDA HIGHWAY SAFETY AND MOTOR VEHICLES							
	I-CITATION#76231	DRIVER LICENSE RECORDS REQUEST	R	8/14/2020		10.00CR	072479	10.00
036725	G & W FOODS							
	I-07202020-INDY	G & W FOODS	R	8/14/2020		25.00CR	072480	25.00
009030	GADES SALES COMPANY INC.							
	I-0079006-IN	VIDEO MONITOR LCD/TECH SUPPORT	R	8/14/2020		550.00CR	072481	550.00
1	GLENDIA WELLS							
	I-REF PK BLDG-WELLS	GLENDIA WELLS:	R	8/14/2020		50.00CR	072482	50.00
035466	GOINS CONCRETE CONSTRUCTION							
	I-2038	133 HACKBERRY	R	8/14/2020		2,091.50CR	072483	2,091.50
009330	GRAINGER							
	I-9578485790	SELF DRILL	R	8/14/2020		13.66CR	072484	
	I-9581611796	WINDOW AC UNIT	R	8/14/2020		429.94CR	072484	
	I-9582111101	DRILLING SCREW/FENDER WASHER	R	8/14/2020		22.32CR	072484	
	I-9584025820	ROUND BRAID PPL ROPE	R	8/14/2020		33.36CR	072484	
	I-9589187401	CARABINER STEEL SCREW LOCK	R	8/14/2020		22.10CR	072484	521.38
032879	GRASS ROOTS DESIGN GROUP, INC.							
	I-1869	PRINTING OF FEMA BROCHURES	R	8/14/2020		225.00CR	072485	225.00
010050	HACH COMPANY							
	I-12047241	SPADNS2 FLUORIDE REAGENT	R	8/14/2020		86.89CR	072486	
	I-12047511	BNCH SVC-2100AN TURB	R	8/14/2020		396.00CR	072486	482.89
033863	LAW OFFICE OF MICHAEL W. HASSENPLUG							
	I-07212020-RUSSELL	19-30761-CAROL RUSSELL	R	8/14/2020		16.50CR	072487	16.50
036233	HAWKINS INC.							
	I-4746470	CHLORINE CYLINDER/CHLORINE	R	8/14/2020		540.00CR	072488	
	I-4750038	AQUA HAWK 347	R	8/14/2020		1,197.50CR	072488	
	I-4753803	CHLORINE CYLINDER/CHLORINE	R	8/14/2020		540.00CR	072488	2,277.50

VENDOR	NAME / I.D.	DESC	CHECK TYPE	CHECK DATE	DISCOUNT	AMOUNT	CHECK NO#	CHECK AMOUNT
037312	HECKMAN, BRUENING & KING, LLC							
	I-1091	SCHEMATIC DESIGN	R	8/14/2020		937.50CR	072489	
	I-1092	ADMINISTRATIVE	R	8/14/2020		375.00CR	072489	
	I-1121	PROJECT MEETING	R	8/14/2020		187.50CR	072489	1,500.00
010440	HUGO'S INDUSTRIAL SUPPLY							
	I-243790	AIR BLUE MASKS-COVID 19	R	8/14/2020		182.26CR	072490	
	I-243931	PURELL-COVID 19	R	8/14/2020		62.21CR	072490	244.47
011211	INDEPENDENCE FIRE FIGHTER							
	I-09 202007083387	FIRE INSURANCE WITHHELD	R	8/14/2020		94.32CR	072491	94.32
011120	INDEPENDENCE CHAMBER							
	I-14926	INDEPENDENCE CHAMBER	R	8/14/2020		120.00CR	072492	
	I-14964	TOW POCKET FOLDERS	R	8/14/2020		45.08CR	072492	165.08
011180	INDEPENDENCE COMMUNITY							
	I-06 202007083387	COMMUNITY CHEST WITHHELD	R	8/14/2020		43.00CR	072493	43.00
011200	INDEPENDENCE DAILY							
	I-53805	SPECIAL MEETING DISPLAY	R	8/14/2020		142.00CR	072494	
	I-54068	RES 2020-039 LEGAL NOTICE	R	8/14/2020		45.82CR	072494	
	I-54069	1208 N 6TH LEGAL NOTICE	R	8/14/2020		25.28CR	072494	
	I-54070	1008 W LAUREL LEGAL NOTICE	R	8/14/2020		25.28CR	072494	
	I-54075	1020 W MYRTLE LEGAL NOTICE	R	8/14/2020		94.80CR	072494	
	I-54076	704 W MAIN LEGAL NOTICE	R	8/14/2020		91.64CR	072494	
	I-54077	1117 W MAIN LEGAL NOTICE	R	8/14/2020		91.64CR	072494	
	I-54078	2009 1/2 N PENN LEGAL NOTICE	R	8/14/2020		132.72CR	072494	
	I-54079	1214 W MAIN LEGAL NOTICE	R	8/14/2020		91.64CR	072494	
	I-54080	ADV FOR BID LEGAL NOTICE	R	8/14/2020		18.96CR	072494	
	I-54082	912 W LAUREL LEGAL NOTICE	R	8/14/2020		94.80CR	072494	
	I-54083	909 W CHESTNUT LEGAL NOTICE	R	8/14/2020		94.80CR	072494	
	I-54084	816 E MAGNOLIA LEGAL NOTICE	R	8/14/2020		94.80CR	072494	
	I-54085	800 E EDISON LEGAL NOTICE	R	8/14/2020		94.80CR	072494	
	I-54088	ORD 4330 LEGAL NOTICE	R	8/14/2020		12.64CR	072494	
	I-54108	3 X 10.5 GRANT FUNDING DISPLAY	R	8/14/2020		276.00CR	072494	
	I-54110	3/7 SPECIAL MEETING DISPLAY	R	8/14/2020		142.00CR	072494	
	I-54375	201 E MAIN LEGAL NOTICE	R	8/14/2020		91.64CR	072494	
	I-54438	2X5 RETIREMENT DISPLAY	R	8/14/2020		88.00CR	072494	
	I-54469	3X5 INDY 150TH	R	8/14/2020		159.00CR	072494	
	I-54486	3X5 INDY 150TH-HOUSING	R	8/14/2020		159.00CR	072494	2,067.26

VENDOR	NAME / I.D.	DESC	CHECK TYPE	CHECK DATE	DISCOUNT	AMOUNT	CHECK NO#	CHECK AMOUNT
VOID	VOID CHECK		V	8/14/2020			072495	**VOID**
033149	INDEPENDENCE FIREMEN'S							
	I-23 202007083387	FUNDING/FIREMEN'S ASSOCIATION	R	8/14/2020		210.00CR	072496	210.00
033777	INDEPENDENCE GUN CLUB							
	I-08/2020-FEE	MAINTENANCE FEE/RIFLE BERM	R	8/14/2020		69.71CR	072497	69.71
011212	INDEPENDENCE HEATING & AIR							
	I-026156	BAD COMPRESSOR LOCKED UP	R	8/14/2020		106.25CR	072498	
	I-026227	CONTROL BOARD REPLACED	R	8/14/2020		372.50CR	072498	
	I-026232	INDEPENDENCE HEATING & AIR	R	8/14/2020		248.00CR	072498	726.75
032735	INDEPENDENCE HISTORICAL							
	I-08/2020-FUNDING	FUNDING	R	8/14/2020		1,416.67CR	072499	1,416.67
011215	INDEPENDENCE MAIN STREET							
	I-08/2020-STATEMENT	FUNDING FOR INDEP. MAIN STR.	R	8/14/2020		2,083.34CR	072500	2,083.34
011240	INDEPENDENCE OVERHEAD							
	I-44390	14' 2'X24' BOTTOM PANEL	R	8/14/2020		330.00CR	072501	330.00
035677	INDEPENDENCE ROTARY							
	I-093019	INDEPENDENCE ROTARY	R	8/14/2020		188.00CR	072502	188.00
011280	INDEPENDENCE USD 446							
	I-08/2020-STATEMENT	ASH ALLOTMENT	R	8/14/2020		2,000.00CR	072503	2,000.00
037171	INFOGROUP							
	I-10003725739	CITY DIRECTORIES	R	8/14/2020		272.00CR	072504	272.00
037321	INTERNAL REVENUE SERVICE							
	I-TL1202007083387	TAX LEVY	R	8/14/2020		342.03CR	072505	342.03
037194	J GRAHAM CONSTRUCTION INC.							
	I-PHASE IVADA	PAY REQUEST NO 3	R	8/14/2020		24,013.58CR	072506	
	I-US75/160 MILL/OVER	US 75/160 MILL AND OVERLA	R	8/14/2020		5,395.50CR	072506	29,409.08
037043	JARRED, GILMORE & PHILLIPS, PA							
	I-41806	FINAL BILLING 2019 AUDIT	R	8/14/2020		8,500.00CR	072507	8,500.00
037366	JOE SMITH COMPANY							
	I-198043-0179918	MONKEY SWING/HOTDOG BUNS	R	8/14/2020		114.00CR	072508	
	I-199316-0181828	CONCESSION STAND FOOD	R	8/14/2020		254.61CR	072508	368.61

VENDOR	NAME / I.D.	DESC	CHECK TYPE	CHECK DATE	DISCOUNT	AMOUNT	CHECK NO#	CHECK AMOUNT
036865	JONATHAN JOHNSON I-07232020-JOHNSON	PARAMEDIC TEST	R	8/14/2020		125.00CR	072509	125.00
012480	JRB INDUSTRIES, INC. I-412S1ST	DEMOLITION 412 S 1ST STREET	R	8/14/2020		6,200.00CR	072510	6,200.00
036544	KANSAS COMMUNICATION SERVICES INC. I-COI2007	PENN TERRACE	R	8/14/2020		327.62CR	072511	327.62
032449	KANSAS PAYMENT CENTER I-W16202007083387	MG3D*00095C/KEITH COPITHKE	R	8/14/2020		116.61CR	072512	
	I-W66202007083387	CS# MG 18DM00183 I - K GINTHER	R	8/14/2020		105.23CR	072512	
	I-W67202007083387	MG19DM0075I-CHRIS FURR	R	8/14/2020		282.46CR	072512	504.30
013310	KANSAS STATE TREASURER I-54117	MUNICIPAL CRT REVENUE	R	8/14/2020		574.60CR	072513	
	I-54255	MUNICIPAL CRT REVENUE	R	8/14/2020		575.92CR	072513	1,150.52
013351	KC 24 HOUR TRUCK REPAIR I-INV2013	VEHICLE REPAIR	R	8/14/2020		6,140.03CR	072514	
	I-INV2014	FUEL FILTER/OIL/SHOP SUPPLIES	R	8/14/2020		513.41CR	072514	6,653.44
037375	KEENAN FYFE I-07/27/2020	FOOD REIMBURSEMENT	R	8/14/2020		8.00CR	072515	8.00
1	KELLIE PUDEERBAUGH I-REF PK BLDG-081120	KELLIE PUDEERBAUGH:	R	8/14/2020		30.00CR	072516	30.00
1	KELLIE PUDEERBAUGH I-REF PK BLDG-USD446	KELLIE PUDEERBAUGH:	R	8/14/2020		25.00CR	072517	25.00
036883	LABETTE HEALTH I-19	SUPPLIES	R	8/14/2020		279.30CR	072518	
	I-1981806X001WB	LAB WORK-BAUGHER	R	8/14/2020		141.31CR	072518	
	I-COVID19-KECK	COVID-19 TESTING	R	8/14/2020		294.00CR	072518	714.61
036790	LIFE-ASSIST, INC I-1021236	STANDARD BEDDING KIT	R	8/14/2020		530.00CR	072519	530.00
014400	LINNS AIR COOLED ENGINES LLC I-907025	STIHL FS111RX	R	8/14/2020		369.99CR	072520	
	I-907030	MIX OIL	R	8/14/2020		14.75CR	072520	
	I-907038	MIX OIL/SPOOL/EYELETTS	R	8/14/2020		44.26CR	072520	429.00

VENDOR	NAME / I.D.	DESC	CHECK TYPE	CHECK DATE	DISCOUNT	AMOUNT	CHECK NO#	CHECK AMOUNT
	I-D161507	HOUSING AUTHORITY SHOP	R	8/14/2020		12.70CR	072532	
	I-D161615	STUD TIRE/TUBE	R	8/14/2020		26.98CR	072532	
	I-FINANCECHRG	FINANCE CHARGE HOUSING	R	8/14/2020		1.03CR	072532	1,578.09
VOID	VOID CHECK		V	8/14/2020			072533	**VOID**
018120	O'REILLY AUTO PARTS							
	I-0154-333175	AIR HOSE/REGULATOR/WIPER BLD	R	8/14/2020		90.63CR	072534	
	I-0154-333608	CPLR & PLUG	R	8/14/2020		16.99CR	072534	
	I-0154-351109	AIR FILTER	R	8/14/2020		49.96CR	072534	
	I-0154-351362	O'REILLY AUTO PARTS	R	8/14/2020		65.94CR	072534	
	I-0154-352378	CARGO STRAPS/DIAG PLIERS	R	8/14/2020		17.97CR	072534	
	I-0154-352383	64OZ CAR WASH	R	8/14/2020		6.29CR	072534	
	I-0154-352771	AIR COUPLER	R	8/14/2020		3.10CR	072534	
	I-0154-352969	10.7 OZ STRT FD	R	8/14/2020		13.96CR	072534	
	I-0154-353691	GREASE	R	8/14/2020		44.90CR	072534	
	I-0154-353822	AIR FILTER/FLUID/ANTIFREZ	R	8/14/2020		242.35CR	072534	
	I-0154-354102	BLUEDEF	R	8/14/2020		13.99CR	072534	
	I-0154-354248	WIPER BLADE/RANGURD BEAM	R	8/14/2020		27.16CR	072534	
	I-0154-354280	16 OZ MOTOR TRT	R	8/14/2020		7.99CR	072534	
	I-0154-354520	WIPER BLADES	R	8/14/2020		24.69CR	072534	625.92
VOID	VOID CHECK		V	8/14/2020			072535	**VOID**
037381	OHIO TREASURER OF STATE							
	I-JAWORSKI	OHIO TREASURER OF STATE	R	8/14/2020		5.00CR	072536	5.00
036802	OTIS ELEVATOR COMPANY							
	I-100400053884	2020 ELEVATOR MAINT	R	8/14/2020		10,296.20CR	072537	10,296.20
037376	OUTLAW QUICK LUBE @INDY							
	I-94588	FULL SERVICE OIL CHANGE	R	8/14/2020		175.46CR	072538	175.46
032859	PACE ANALYTICAL SERVICES,							
	I-2060110911	PACE ANALYTICAL SERVICES,	R	8/14/2020		190.00CR	072539	190.00
037205	PAUL TERRY							
	I-20201532	PAUL TERRY	R	8/14/2020		8.00CR	072540	
	I-20201580	PAUL TERRY	R	8/14/2020		8.00CR	072540	16.00
032321	PITNEY BOWES							
	I-08/2020POSTAGE	POSTAGE FOR METER	R	8/14/2020		1,000.00CR	072541	1,000.00

VENDOR	NAME / I.D.	DESC	CHECK TYPE	CHECK DATE	DISCOUNT	AMOUNT	CHECK NO#	CHECK AMOUNT
037174	PRAIRIELAND PARTNERS							
	I-10293384	TURNBUCKLE	R	8/14/2020		32.05CR	072542	
	I-10302803	LOCK WASH/SCREW/GASKET/MUFFLER	R	8/14/2020		285.99CR	072542	318.04
036591	PREMIER TRUCK GROUP OF TULSA							
	I-12553035	2015 FREIGHTLINER	R	8/14/2020		1,876.94CR	072543	1,876.94
033404	QUALITY MOTORS							
	I-162811	2007 FORD F350 REPAIR	R	8/14/2020		379.48CR	072544	379.48
021040	R.E. PEDROTTI CO., INC.							
	I-00065666-INDKSVZ20	CELL DATA PLAN JULY 2020	R	8/14/2020		100.00CR	072545	100.00
034465	RAINBOW FIREWORKS							
	I-EB170002	FIREWORKS	R	8/14/2020		12,700.00CR	072546	12,700.00
034970	REALPAGE, INC.							
	I-I2007098689	PENN TERRACE/MC	R	8/14/2020		62.70CR	072547	62.70
021300	RESOURCE RECOVERY DIV 4392							
	I-4392-000007680	LANDFILL	R	8/14/2020		10,712.15CR	072548	
	I-4392-000007693	LANDFILL	R	8/14/2020		11,722.89CR	072548	22,435.04
037134	RINCKS PLUMBING							
	I-5083	810 E MAPLE	R	8/14/2020		1,500.00CR	072549	1,500.00
036137	ROMANS OUTDOOR POWER							
	I-IC117869	WIEWIE MIRROR	R	8/14/2020		25.99CR	072550	
	I-IC117933	AIR FILTER	R	8/14/2020		29.97CR	072550	55.96
037371	RYNAE RAMSEY							
	I-STAMPSREIM	STAMPS REIMBURSEMENT	R	8/14/2020		6.60CR	072551	6.60
033605	SANDBAGGER GOLF CARS							
	I-15720	MISC. MOWER PARTS	R	8/14/2020		324.85CR	072552	
	I-15783	BELT B SECTION DECK	R	8/14/2020		87.20CR	072552	
	I-23016	BELT B SECTION	R	8/14/2020		87.20CR	072552	
	I-23040	GASKET	R	8/14/2020		3.50CR	072552	
	I-23116	THROTTLE CABLE HYPER Z KAWASAK	R	8/14/2020		41.55CR	072552	
	I-607444	MICHELIN XTWEEL TIRES	R	8/14/2020		836.00CR	072552	1,380.30
037088	JOE SANDBOTHE							
	I-1000	LG ROUND BALES PARAIRIE HAY	R	8/14/2020		840.00CR	072553	840.00

VENDOR	NAME / I.D.	DESC	CHECK TYPE	CHECK DATE	DISCOUNT	AMOUNT	CHECK NO#	CHECK AMOUNT
036694	SCHULTE SUPPLY I-S1162214.001	MATTOCK PICK HAND TOOL	R	8/14/2020		19.95CR	072554	19.95
036563	SHRED-IT USA, LLC I-8180078668	SHREDDING SERVICES	R	8/14/2020		96.47CR	072555	96.47
037182	SPARKLIGHT BUSINESS I-08142020 I-202008073506	PT CABLE PT CABLE	R R	8/14/2020 8/14/2020		2,542.24CR 103.94CR	072556 072556	2,646.18
037384	STRICTLY TECHNOLOGY I-33590	COMPUTERS	R	8/14/2020		13,135.27CR	072557	13,135.27
022932	SUPERIOR SIGNAL, INC. I-16120965	AMER LED LIGHT	R	8/14/2020		235.72CR	072558	235.72
036885	TCS UPFITTING I-7589	UPFIL 2020 DODGE RAM 1500	R	8/14/2020		13,530.50CR	072559	13,530.50
036501	TELEFLEX I-9502813233	STABILIZER/NEEDLES	R	8/14/2020		612.50CR	072560	612.50
034515	TIDY WHITIE'S LAUNDROMAT I-24174	WASH/FOLD	R	8/14/2020		13.50CR	072561	13.50
035966	TOOLS PLUS INDUSTRIES I-48288	NEMESIS TYPE SAFETY GLASSES	R	8/14/2020		196.40CR	072562	196.40
037344	TXSDU I-W68202007083387	001324355715CS0446- J L WOOD	R	8/14/2020		148.15CR	072563	148.15
035459	USD # 446 I-JULY2020	EDUCATIONAL SALES TAX	R	8/14/2020		179,352.53CR	072564	179,352.53
037328	VERIZON CONNECT ACCOUNTS RECEIVABLE I-OSV000002159854	JUNE MONTHLY SERVICE CHARGE	R	8/14/2020		95.95CR	072565	95.95
036669	VICTOR L PHILLIPS I-SWO006747-1	REPLACE DOOR GLASS	R	8/14/2020		1,594.10CR	072566	1,594.10
026097	VOLZ WELDING AND MACHINE I-13023	REPAIR CONTAINER	R	8/14/2020		342.00CR	072567	342.00

VENDOR	NAME / I.D.	DESC	CHECK TYPE	CHECK DATE	DISCOUNT	AMOUNT	CHECK NO#	CHECK AMOUNT
033393	WALMART COM - PD I-STMT07242020	WALMART COM - PD	R	8/14/2020		222.75CR	072568	222.75
037022	WARNER C WALTER I-PEF08072020	CLASS IV WATER EXAM	R	8/14/2020		132.38CR	072569	132.38
027530	WOODS LUMBER COMPANY							
	I-402285	412 EDISON	R	8/14/2020		1,467.32CR	072570	
	I-402326	412 S PENN	R	8/14/2020		58.53CR	072570	
	I-402327	SHOP-HOUSING	R	8/14/2020		184.99CR	072570	
	I-403456	HOUSING	R	8/14/2020		3.99CR	072570	
	I-403581	412 E EDDISON	R	8/14/2020		121.54CR	072570	
	I-403583	412 S PENN	R	8/14/2020		344.98CR	072570	
	I-403628	412 E EDISON	R	8/14/2020		120.33CR	072570	
	I-403779	412 E EDISON	R	8/14/2020		129.99CR	072570	
	I-405653	MCKINLEY	R	8/14/2020		25.99CR	072570	2,457.66
037362	WYOMING CHILD SUPPORT I-W70202007083387	19KS-12DM09 234135 J WOOD	R	8/14/2020		207.69CR	072571	207.69

* * T O T A L S * *	NO#	DISCOUNTS	CHECK AMT	TOTAL APPLIED
REGULAR CHECKS:	127	0.00	519,166.92	519,166.92
HANDWRITTEN CHECKS:	2	0.00	41,144.74	41,144.74
PRE-WRITE CHECKS:	0	0.00	0.00	0.00
DRAFTS:	0	0.00	0.00	0.00
VOID CHECKS:	4	0.00	0.00	0.00
NON CHECKS:	0	0.00	0.00	0.00
CORRECTIONS:	0	0.00	0.00	0.00
REGISTER TOTALS:	133	0.00	560,311.66	560,311.66

TOTAL ERRORS: 0 TOTAL WARNINGS: 0

VENDOR	NAME / I.D.	DESC	CHECK TYPE	CHECK DATE	DISCOUNT	AMOUNT	CHECK NO#	CHECK AMOUNT
--------	-------------	------	------------	------------	----------	--------	-----------	--------------

** POSTING PERIOD RECAP **

FUND	PERIOD	AMOUNT
01	8/2020	112,566.56CR
11	8/2020	179,352.53CR
17	8/2020	17,607.47CR
21	8/2020	676.00CR
22	8/2020	5,395.50CR
31	8/2020	80,472.21CR
33	8/2020	42,232.36CR
37	8/2020	47,748.69CR
44	8/2020	2,000.00CR
46	8/2020	6,200.00CR
49	8/2020	2,333.27CR
50	8/2020	2,239.17CR
51	8/2020	2,528.51CR
53	8/2020	9,010.60CR
54	8/2020	602.10CR
55	8/2020	282.14CR
56	8/2020	1,302.46CR
57	8/2020	140.45CR
64	8/2020	70.79CR
74	8/2020	24,013.58CR
96	8/2020	23,537.27CR
=====		
ALL		560,311.66CR

ORDINANCE NO. D – 2006

An ordinance making appropriation for the payment of certain claims. Be it ordained by the City Commission of the City of Independence.

Section 1. That in order to pay the claims herein stated which have been properly audited and approved. There is hereby appropriated out of the respective funds in the City Treasury the sum for each claim.

Section 2. That this ordinance shall take effect and be in full force from and after its passage.

Approved this 13th day of August 2020.

_____ Mayor

Attest: _____ City Clerk

Ordinance # D – 2006
\$168,845.10

PACKET: 24087 06302020 DRAFT ORD 2006
 VENDOR SET: 01 City of Independence+
 BANK: AP Community National Bank

*** DRAFT/OTHER LISTING ***

VENDOR	I.D.	NAME	ITEM TYPE	ITEM DATE	DISCOUNT	AMOUNT	ITEM NO#	ITEM AMOUNT
002112	I-JUNE2020LIFEINS	ADVANCE INSURANCE COMPANY JUNE 2020 LIFE INSURANCE	D	6/30/2020		567.66	000000	567.66
003431	I-INSUR JUNE 2020	BLUE CROSS/BLUE SHIELD OF HEALTH INSURANCE JUNE 2020	D	6/30/2020		75,401.39	000000	75,401.39
013110	I-SALES TAX MAY 20	KANSAS DEPARTMENT OF KANSAS DEPARTMENT OF	D	6/30/2020		3,409.90	000000	3,409.90
032855	I-JUEN 2020 ELECTRIC	EVERGY JUNE 2020 ELECTRIC	D	6/30/2020		44,985.67	000000	44,985.67
033052	I-MAY/JUNE GAS SERV	ATMOS ENERGY MAY/JUN GAS SERIVCES	D	6/30/2020		2,184.88	000000	2,184.88
037182	I-INTERNET JUNE 20	SPARKLIGHT BUSINESS SPARKLIGHT BUSINESS	D	6/30/2020		1,717.58	000000	1,717.58
037198	I-JUNE CC FEES	ELAVON JUNE CC FEES	D	6/30/2020		2,606.46	000000	2,606.46
037209	I-JUNE 2020 CC PMT	FIRST NATIONAL BANK OF OMAHA FIRST NATIONAL BANK OF OMAHA	D	6/30/2020		11,267.10	000000	11,267.10

* * B A N K T O T A L S * *	NO#	DISCOUNTS	CHECK AMT	TOTAL APPLIED
REGULAR CHECKS:	0	0.00	0.00	0.00
HANDWRITTEN CHECKS:	0	0.00	0.00	0.00
PRE-WRITE CHECKS:	0	0.00	0.00	0.00
DRAFTS:	8	0.00	142,140.64	142,140.64
VOID CHECKS:	0	0.00	0.00	0.00
NON CHECKS:	0	0.00	0.00	0.00
CORRECTIONS:	0	0.00	0.00	0.00
BANK TOTALS:	8	0.00	142,140.64	142,140.64

** REGISTER GRAND TOTALS *

* * T O T A L S * *	NO#	DISCOUNTS	CHECK AMT	TOTAL APPLIED
REGULAR CHECKS:	0	0.00	0.00	0.00
HANDWRITTEN CHECKS:	0	0.00	0.00	0.00
PRE-WRITE CHECKS:	0	0.00	0.00	0.00
DRAFTS:	8	0.00	142,140.64	142,140.64
VOID CHECKS:	0	0.00	0.00	0.00
NON CHECKS:	0	0.00	0.00	0.00
CORRECTIONS:	0	0.00	0.00	0.00
REGISTER TOTALS:	8	0.00	142,140.64	142,140.64

** POSTING PERIOD RECAP **

FUND	PERIOD	AMOUNT
01	6/2020	85,235.23CR
26	6/2020	1,635.70CR
31	6/2020	1,631.62CR
33	6/2020	33,139.75CR
37	6/2020	3,267.09CR
49	6/2020	84.50CR
51	6/2020	81.30CR
53	6/2020	5,405.96CR
56	6/2020	205.06CR
57	6/2020	44.69CR
64	6/2020	142.64CR
99	6/2020	11,267.10CR
=====		
ALL		142,140.64CR

TOTAL ERRORS: 0 TOTAL WARNINGS: 0

*** DRAFT/OTHER LISTING ***

VENDOR	NAME / I.D.	DESC	ITEM TYPE	ITEM DATE	DISCOUNT	AMOUNT	ITEM NO#	ITEM AMOUNT
032855	EVERGY							
	I-06/2020-035793626	EVERGY	D	6/30/2020		26,704.46CR	000206	26,704.46

* * T O T A L S * *

	NO#	DISCOUNTS	CHECK AMT	TOTAL APPLIED
REGULAR CHECKS:	0	0.00	0.00	0.00
HANDWRITTEN CHECKS:	0	0.00	0.00	0.00
PRE-WRITE CHECKS:	0	0.00	0.00	0.00
DRAFTS:	1	0.00	26,704.46	26,704.46
VOID CHECKS:	0	0.00	0.00	0.00
NON CHECKS:	0	0.00	0.00	0.00
CORRECTIONS:	0	0.00	0.00	0.00
REGISTER TOTALS:	1	0.00	26,704.46	26,704.46

TOTAL ERRORS: 0 TOTAL WARNINGS: 0

VENDOR	NAME / I.D.	DESC	ITEM TYPE	ITEM DATE	DISCOUNT	AMOUNT	ITEM NO#	ITEM AMOUNT
--------	-------------	------	--------------	--------------	----------	--------	-------------	----------------

** POSTING PERIOD RECAP **

FUND	PERIOD	AMOUNT
01	6/2020	9,156.04CR
31	6/2020	510.35CR
33	6/2020	10,334.72CR
37	6/2020	225.64CR
53	6/2020	5,777.34CR
56	6/2020	700.37CR
=====		
ALL		26,704.46CR

ORDINANCE NO. P – 1841

An ordinance making appropriation for the payment of certain claims. Be it ordained by the City Commission of the City of Independence.

Section 1. That in order to pay the claims herein stated which have been properly audited and approved. There is hereby appropriated out of the respective funds in the City Treasury the sum for each claim.

Section 2. That this ordinance shall take effect and be in full force from and after its passage.

Approved this 13th day of August 2020.

_____ Mayor

Attest: _____ City Clerk

Ordinance # P – 1841

\$ 133,141.71

Minutes of the Independence City Commission's March 31, 2020 Special Meeting

The Independence City Commission met for a special meeting on March 31, 2020 at 3:30 P.M. at the Civic Center of the Memorial Hall. Mayor Leonhard Caflisch, Commissioner Louis Ysusi and Commissioner Dean Hayse were present. Others present included:

City Staff

Kelly Passauer, Assistant City Manager/Zoning Administrator

David Schwenker, City Clerk/City Treasurer

David Cowan, Director of Safety/ADA Coordinator

Brian McHugh, Memorial Hall Supervisor

Lacey Lies, Director of Finance by phone

Visitors

Larry McHugh

Chuck Goad

Wayne Stephany by phone

Tony Royse by phone

Jim Correll by phone

Lori Kelley by phone

Jason Curtis by phone

Paul Yaroslaski by phone

Tabatha Snodgrass by phone

Trisha Purdon by phone

Lisa Wilson by phone

I. SPECIAL SESSION

Mayor Caflisch called the meeting to order.

II. DISCUSSION

A. Joint Discussion with The Economic Development Advisory Board.

A discussion was held on ways to help the businesses in Independence who are affected by the current pandemic. The discussion considered how much to budget for this relief, qualifications of the relief, what documentation would be needed and how would the funds be delivered. The Board decided on a motion that they will present to the Commission at a Special Meeting on April 2nd, 2020.

III. ADJOURNMENT

Motion:

On the motion of Mayor Caflisch, seconded by Commissioner Hayse the Commission adjourned the meeting.

Aye: Ysusi, Caflisch, Hayse

Nay: None

Minutes of the Independence City Commission's March 31, 2020 Special Meeting

Leonhard Caflisch, Mayor

Louis Ysusi, Commissioner

Dean Hayse, Commissioner

Attest:

City Clerk/Treasurer

Minutes of the Independence City Commission's April 2, 2020 Special Meeting

The Independence City Commission met for a special meeting on April 2, 2020 at 9:00 A.M. at the Civic Center of the Memorial Hall. Mayor Leonhard Caflisch, Commissioner Louis Ysusi and Commissioner Dean Hayse were present. Others present included:

City Staff

Kelly Passauer, Assistant City Manager/Zoning Administrator
David Schwenker, City Clerk/City Treasurer
David Cowan, Director of Safety/ADA Coordinator
Brian McHugh, Memorial Hall Supervisor
Barry Beurskens, Memorial Hall Maintenance
Lacey Lies, Director of Finance by phone

Visitors

Larry McHugh
Chuck Goad by phone
Trisha Purdon by phone

I. SPECIAL SESSION

Mayor Caflisch called the meeting to order.

II. ITEMS FOR COMMISSION ACTION

- A. Consider authorizing an emergency grant program as recommended by the Economic Development Advisory Board.

In response to the COVID-19 pandemic, the City's Economic Development and Advisory Board recommends funding an Emergency Grant Program which would provide a \$5,000 grant to certain hospitality and small retail businesses that have been negatively impacted by the COVID-19 pandemic.

Eligible Businesses:

- Hospitality Industry (excluding hotel/motel)
 - o Defined as restaurant and retail (businesses that sell goods/products that are subject to sales tax)
- Located within the City limits with a permanent address (brick and mortar business location excluding home businesses)
- Owner/Franchisee must live within Montgomery County
- Must hold a current City business license
- Must have been open and operating at the time of the COVID-19 pandemic
- Must reopen within 60 days after the Governor rescinds the Executive Order(s) restricting residents and businesses due to the COVID-19 Pandemic
- Must have been negatively impacted by the COVID-19 pandemic

Motion:

On the motion of Commissioner Hayse, seconded by Commissioner Ysusi the

Minutes of the Independence City Commission's April 2, 2020 Special Meeting

Commission approved the Emergency Grant Program as outlined and amended.

Aye: Ysusi, Caflisch, Hayse

Nay: None

III. ADJOURNMENT

Motion:

On the motion of Mayor Caflisch, seconded by Commissioner Ysusi the Commission adjourned the meeting.

Aye: Ysusi, Caflisch, Hayse

Nay: None

Leonhard Caflisch, Mayor

Louis Ysusi, Commissioner

Dean Hayse, Commissioner

Attest:

City Clerk/Treasurer

Minutes of the Independence City Commission's April 9, 2020 Meeting

The Independence City Commission met for a regular meeting on April 9, 2020 at 5:30 P.M. at the Memorial Hall. Mayor Leonhard Caflisch, Commissioner Louis Ysusi and Commissioner Dean Hayse were present. Others present included:

City Staff

Jeff Chubb, City Attorney
Kelly Passauer, Assistant City Manager/Zoning Administrator
David Schwenker, City Clerk/City Treasurer
Brian McHugh, Memorial Hall Supervisor
David Cowan, Director of Safety/ADA Coordinator

Visitors

Larry McHugh

I. REGULAR SESSION

A. Call to Order

Mayor Caflisch called the meeting to order.

B. Pledge of Allegiance to the United States of America

C. Adoption of Agenda

Motion:

On the motion of Commissioner Ysusi, seconded by Commissioner Hayse the Commission adopted the agenda.

Aye: Ysusi, Caflisch, Hayse

Nay: None

II. APPOINTMENTS

A. Planning Commission/Board of Zoning Appeals -- One expired term – Applications Due April 30, 2020

III. CONSENT AGENDA

(*Consent* is that class of Commission action that requires no further discussion or which is routine in nature. All items on the Consent Agenda are adopted by a single motion unless removed from the Consent Agenda.)

A. Appropriations

1. A-1860

2. P-1833

B. Consider rescheduling a budget hearing for amending the 2020 budget to include a new budgeted fund for Transient Guest Tax for April 23, 2020 at 5:30 PM.

Motion:

On the motion of Commissioner Hayse, seconded by Commissioner Ysusi the Commission adopted the Consent Agenda.

Aye: Ysusi, Caflisch, Hayse

Nay: None

IV. ITEMS FOR COMMISSION ACTION

- A. Consider adopting a resolution setting the date of June 25, 2020 for condemnation of a fire damaged structure located at 801 E. Birch Street as dangerous and unsafe.

On March 15, 2020, this structure was involved in a fire that damaged the walls, floors, and attic with smoke and heat. Based on the damage throughout the structure the house is uninhabitable. The house was vacant at the time of the fire.

Motion:

On the motion of Commissioner Ysusi, seconded by Commissioner Hayse the Commission adopted a resolution setting the date of June 25, 2020 at 5:30 p.m. for a public hearing to consider condemnation of the fire-damaged structure at 801 E. Birch Street.

Aye: Ysusi, Caflisch, Hayse

Nay: None

- B. Reconsider the requirements for "bricks and mortar" to qualify for the Emergency Grant Fund.

On April 2, 2020 the City Commission approved an emergency grant program as outlined with some minor amendments.

The eligible businesses listed were:

- Hospitality Industry (excluding hotel/motel)
 - o Defined as restaurant and retail (businesses that sell goods/products)
- Located within the City limits with a permanent address (brick and mortar business location excluding home businesses)
- Owner/Franchisee must live within Montgomery County
- Must hold a current City business license
- Must have been open and operating at the time of the COVID-19 pandemic
- Must reopen within 60 days after the Governor rescinds the Executive Order(s) restricting residents and businesses due to the COVID-19 Pandemic
- Must have been negatively impacted by the COVID-19 pandemic

On April 7, 2020, a subcommittee reviewed the applications consisting of three

Minutes of the Independence City Commission's April 9, 2020 Meeting

members of the Economic Development Advisory Board, two City staff members, the Director of the Montgomery County Action Council, and the Mayor.

There were two businesses that generated a lot of discussion regarding whether they qualified:

One was a retail business located in a downtown storefront that the owner/operator lived in an adjoining Kansas county less than three miles outside of Montgomery County.

The other business was a food truck which did not meet the definition of a brick and mortar business.

On a 2-1 vote the Economic Development Advisory Subcommittee voted to authorize awarding a grant to a downtown storefront as it was discussed that the spirit and intent of the emergency grant program was to preserve the local brick and mortar retail stores that were owned by a local entity, and that less than three miles outside of Montgomery County should still be considered locally owned.

On a 2-1 vote the Economic Development Advisory Subcommittee agreed to ask the Commission whether or not they wanted to reconsider the requirement for "bricks and mortar" and allow food trucks to apply.

There was discussion that food trucks did not have the same overhead costs as typical brick and mortar locations, however, the committee did believe that their businesses could have been negatively impacted and they are part of the restaurant retail industry. It was further discussed that if this grant was provided to a food truck business, that it should be opened up to other food truck businesses that did not apply because the grant stipulations indicated only "brick and mortar businesses excluding home businesses" could apply. The possibility of allowing catering businesses to apply was also briefly discussed.

Motion:

On the motion of Commissioner Hayse, seconded by Commissioner Ysusi the Commission accepted the list of businesses qualifying for the emergency grant that is presented to us this evening in its entirety with the possible exception of two that have pending additional information.

Aye: Ysusi, Cafilisch, Hayse

Nay: None

V. REPORTS

A. City Board Minutes

1. March 18, 2020 Recreation Commission

Minutes of the Independence City Commission's April 9, 2020 Meeting

B. 2020 Census Update

Assistant City Manager Passauer presented some facts about the Census

C. COVID-19 Emergency Preparedness Update

Director Cowan gave an update on the effects of the pandemic locally.

D. Emergency Grant Update

VI. CITY MANAGER'S COMMENTS

Assistant City Manager Passauer praised City staff for the job they are doing during this pandemic.

Mayor Cafilisch inquired about the recycling program.

Assistant City Manager Passauer informed him that the Sanitation yard will be open on Tuesdays from 11:00 A.M. to 1:00 P.M. for citizens to drop off their items and the Sanitation crew will sort it after the yard is closed.

VII. COMMISSIONERS' COMMENTS

Commissioner Ysusi stated that the Community Access Center has food for people who require assistance.

Commissioner Hayse informed citizens to be safe on the roads due to the road construction close to town.

Mayor Cafilisch wanted to brainstorm at the next worksession on the expiring sales tax initiative.

VIII. PUBLIC CONCERNS

IX. EXECUTIVE SESSION

A. For the purpose of reviewing and considering City Manager applications.

Motion:

On the motion of Mayor Cafilisch, seconded by Commissioner Ysusi the Commission moved to recess for an executive session for review and discussion of City Manager applications pursuant to the non-elected personnel exception

Minutes of the Independence City Commission's April 9, 2020 Meeting

(K.S.A. 75-4319(b)(1). The open meeting will resume at 6:30 P.M.

Aye: Ysusi, Caflisch, Hayse

Nay: None

The meeting resumed at 6:30 P.M. with no action taken.

X. ADJOURNMENT

Motion:

Commissioner Hayse moved to adjourn. Commissioner Ysusi seconded.

Aye: Ysusi, Caflisch, Hayse

Nay: None

Leonhard Caflisch, Mayor

Louis Ysusi, Commissioner

Dean Hayse, Commissioner

Attest:

City Clerk/Treasurer

Minutes of the Independence City Commission's April 23, 2020 Meeting

The Independence City Commission met for a regular meeting on April 23, 2020 at 5:30 P.M. at the Memorial Hall. Mayor Leonhard Caflisch, Commissioner Louis Ysusi and Commissioner Dean Hayse were present. Others present included:

City Staff

Jeff Chubb, City Attorney
Kelly Passauer, Assistant City Manager/Zoning Administrator
David Schwenker, City Clerk/City Treasurer
David Cowan, Director of Safety/ADA Coordinator
Jerry Harrison, Police Chief
Brian McHugh, Memorial Hall Supervisor
Lacey Lies, Director of Finance by phone

Visitors

Larry McHugh
Angela Lewis
State Representative Jim Kelly by phone
Vance Kelly by phone
Ian Pitts by phone

I. REGULAR SESSION

A. Call to Order

Mayor Caflisch called the meeting to order.

B. Pledge of Allegiance to the United States of America

C. Adoption of Agenda

Motion:

On the motion of Commissioner Ysusi, seconded by Commissioner Hayse the Commission adopted the agenda.

Aye: Ysusi, Caflisch, Hayse

Nay: None

II. APPOINTMENTS

A. Planning Commission/Board of Zoning Appeals -- One expired term – Applications Due April 30, 2020

III. PUBLIC HEARINGS

A. Public hearing for amending the 2020 budget to include a new budgeted fund for

Minutes of the Independence City Commission's April 23, 2020 Meeting

Transient Guest Tax.

On April 9, 2020, the City Commission set the date of April 23, 2020 for a public hearing to consider amending the 2020 budget to include a new budgeted fund for Transient Guest Tax.

A check for the 1st quarter distribution of tourism funds was received by the County and the appropriations on April 9, 2020 included a check redistributing these funds to the Chamber in the amount of \$38,538.80 per the resolution adopted by the Commission on March 26, 2020. This distribution has been held back by the Finance Department pending approval of the amended 2020 budget.

Motion:

On the motion of Commissioner Hayse, seconded by Commissioner Ysusi the Commission approved the amended 2020 Budget to include a new budgeted fund for Transient Guest Tax as presented.

Aye: Ysusi, Caflisch, Hayse

Nay: None

- B. Public hearings to consider condemnation of the following structures as dangerous and unsafe:

1. 601 N. 8th Street

The City of Independence has received multiple complaints about the condition of the structure located at 601 N 8th street. The owners of the property no longer live in Independence and the house has been empty for approximately 10 months.

Motion:

On the motion of Commissioner Ysusi, seconded by Commissioner Hayse the Commission condemned 601 N 8th Street as dangerous and unsafe.

Aye: Ysusi, Caflisch, Hayse

Nay: None

2. 1008 W. Laurel Street

This structure was involved in a fire on January 31, 2020. The fire caused substantial damage to the structure and wiring of the house. The owner has been diligently pursuing repairs and we anticipate completion of those repairs by June 25, 2020.

Minutes of the Independence City Commission's April 23, 2020 Meeting

Motion:

On the motion of Commissioner Hayse, seconded by Commissioner Ysusi the Commission adjourned the Public Hearing for 1008 W. Laurel Street until June 25, 2020 at 5:30 p.m.

Aye: Ysusi, Caflisch, Hayse

Nay: None

IV. CONSENT AGENDA

(*Consent* is that class of Commission action that requires no further discussion or which is routine in nature. All items on the Consent Agenda are adopted by a single motion unless removed from the Consent Agenda.)

A. Appropriations

1. A-1861
2. D-2003
3. P-1834

Motion:

On the motion of Commissioner Ysusi, seconded by Commissioner Hayse the Commission adopted the Consent Agenda.

Aye: Ysusi, Caflisch, Hayse

Nay: None

V. ITEMS FOR COMMISSION ACTION

A. Consider proclaiming April as Fair Housing Month.

During April 2020, the Independence Housing Authority joins in the national celebration in recognizing April 2020 as Fair Housing Month. During this month of celebration, the City of Independence, Kansas along with the Independence Housing Authority reaffirms its commitment to ending housing discrimination within the City limits of Independence, Kansas.

Motion:

On the motion of Commissioner Hayse, seconded by Commissioner Ysusi the Commission authorized the Mayor to sign the attached proclamation declaring April 2020 as Fair Housing Month.

Aye: Ysusi, Caflisch, Hayse

Nay: None

Minutes of the Independence City Commission’s April 23, 2020 Meeting

- B. Consider proposal for the annual Fireworks display.

Jim Kelly has obtained a proposal from Rainbow Fireworks, Inc. in the amount of \$15,650 for the annual 4th of July show in Independence. The shell count for the proposed 2020 show is currently estimated at 612 shells, which is 71 shells less than the 2019 show which contained 683 shells. In order to have the same show as last year, the cost would be \$16,700 or an additional \$1,050. The City normally contracts for the show and funds are raised to reimburse the City for this expense. If adequate funds are not raised, then the City makes up the difference. The City also provides special event insurance. In honor of Independence’s 150th birthday celebration this Summer, and in recognition of the financial struggles of our businesses and residents due to the COVID-19 Pandemic, it is recommended not to seek donations this year.

Motion:

On the motion of Commissioner Ysusi, seconded by Commissioner Hayse the Commission authorized the Mayor to sign an agreement with Rainbow Fireworks, Inc. for the 4th of July Fireworks show in the amount of \$16,700, subject to City Attorney approval.

Aye: Ysusi, Cafilisch, Hayse

Nay: None

- C. Consider Change Orders 1, 2, 4, 6, and 7 regarding the 1916 City Hall project.

On January 9, 2020 the City Commission approved Change Order #3 for \$20,610.70 for the 1916 City Hall Phase I project regarding additional needed roof repairs. Recently City staff received Change Orders 1, 2, 4, 6, and 7 which are summarized as follows:

#	Description	Add/Deduct
1	Add for windows not identified on plans. Material Only.	\$24,829.00
2	Credit for demo work in basement completed by remediation subcontractor.	-\$12,000.00
4	Time & Material estimate for all labor, material and equipment to: (1) Demo damaged wood window frames; and (2) Repair or replace wood window frames with blocking for installation of replacement windows.	\$43,297.50
6	Lintel repairs for basement windows. Includes all labor, material and equipment.	\$24,702.00
7	Deletion of east roof.	-\$2,750.00

Minutes of the Independence City Commission's April 23, 2020 Meeting

Motion:

On the motion of Commissioner Hayse, seconded by Commissioner Ysusi the Commission approved Change Orders 1, 2, 4, 6, and 7 for a total of \$78,078.50 for the 1916 City Hall Phase I project.

Aye: Ysusi, Caflisch, Hayse

Nay: None

- D. Consider a parcel split for City owned property located north of West Maple Street, west of Auction Street and east of South 22nd Street.

On January 23, 2020, the Commission authorized a letter of intent to participate in the Community Rating System (CRS) so that Independence residents would qualify for discounted flood insurance premiums. The CRS program includes enforcement of the floodplain ordinance, which requirements are triggered by encroachment of the floodplain on any parcel of land.

The City currently owns a 1.47-acre tract located directly west of the sanitation yard that is encroached in the northeast corner by the floodzone. To not restrict development of most of the parcel due to this encroachment of the floodzone, City staff requested a boundary & topographic survey which included a proposed parcel split which was prepared by Cornerstone Surveying. Cornerstone Surveying also provided new legal descriptions for splitting the parcel into two sections, a .258-acre section that is encroached upon by the floodplain, and a 1.207-acre section that is not encroached upon by the floodplain. Once the Commission approves the parcel split, it will be filed with the County.

Motion:

On the motion of Commissioner Ysusi, seconded by Commissioner Hayse the Commission approved that the parcel split as prepared by Cornerstone Surveying for City owned property located north of West Maple Street, west of Auction Street and east of South 22nd Street be filed with Montgomery County.

Aye: Ysusi, Caflisch, Hayse

Nay: None

- E. Consider setting the date of June 25, 2020 for public hearings to consider condemnation as dangerous and unsafe of the following fire damaged structures:
1. 1208 N 6th Street

The structure was involved in a fire on April 10, 2020, that destroyed the house

Minutes of the Independence City Commission's April 23, 2020 Meeting

which is uninhabitable. The owner of the house is working with a private contractor to remove the structure, and the City anticipates the lot will be cleared by June 25, 2020.

2. 816 E. Magnolia Street

The structure was involved in a fire on April 19, 2020, which destroyed the house which is uninhabitable.

Motion:

On the motion of Commissioner Hayse, seconded by Commissioner Ysusi the Commission adopted resolutions setting the date of June 25, 2020, at 5:30 p.m. for public hearings to consider condemnation of 1208 N. 6th Street and 816 E. Magnolia Street.

Aye: Ysusi, Caflisch, Hayse

Nay: None

F. Consider awarding demolition bids received on the following condemned structures:

1. 325 N. 19th Street
2. 305 So. Burns Street
3. 713 E. Magnolia Street
4. 816 So. 17th Street
5. 317 S. 14th Street
6. 305 So. 18th Street
7. 208 N. 17th Street
8. 904 W. Main Street
9. 301 Cement Street
10. 613 W. Chestnut Street
11. 112 W. Chestnut Street

The following bids were received from JRB Industries, Inc. and G & G Dozer. The City of Independence was also contacted by a new owner of 325 N. 19th Street and has received a timeline of repairs for the structure.

	JRB INDUSTRIES, INC	G & G DOZER
325 N. 19 th *	n/a	n/a
305 S. Burns	5,000	4,000
713 E. Magnolia	4,000	6,100
816 S. 17th	3,500	4,200

Minutes of the Independence City Commission's April 23, 2020 Meeting

317 S. 14th	5,500	9,000
305 S. 18th	4,500	6,800
208 N. 17th	3,500	5,800
904 W. Main	9,500	7,000
301 Cement	5,000	7,000
613 W. Chestnut	4,000	5,800
112 W. Chestnut	7,000	8,000
Total:	51,500	63,700

***New Owner submitted timeline of repairs**

Motion:

On the motion of Commissioner Ysusi, seconded by Commissioner Hayse the Commission awarded the demolition bid to JRB Industries for a total not to exceed \$51,500.00 for the removal of ten structures as listed, excluding 325 N. 19th Street.

Aye: Ysusi, Caflisch, Hayse

Nay: None

- G. Consider authorizing a grant agreement in the amount of \$20,000 for the Independence Municipal Airport from the CARES Act.

On April 14, 2020, the U.S. Transportation Secretary Elaine L. Chao announced \$10 billion in relief for America's airport as part of the Coronavirus Aid, Relief, and Economic Security (CARES) Act Airport Grant Program. The purpose of the grant funding is to help fund the continued operations of airports during this crisis and save workers' jobs.

Motion:

On the motion of Commissioner Hayse, seconded by Commissioner Ysusi the Commission authorized the Acting City Manager to sign a CARES Act grant agreement in the amount of \$20,000 for the continued operations of the Independence Municipal Airport.

Aye: Ysusi, Caflisch, Hayse

Nay: None

VI. DISCUSSION

- A. Discuss the process for renewing the special use sales tax.

Minutes of the Independence City Commission's April 23, 2020 Meeting

The Commission decided to have a worksession with City staff later.

- B. Discuss the process for adoption of the 2021 budget.

Director Lies had to reschedule the capital improvement worksession to May 20th, 2020.

VII. REPORTS

- A. March Sales Tax Report

Director Lies reviewed the figures for March report.

- B. 2020 Census Update

Acting City Manager Passauer reviewed this report.

VIII. CITY MANAGER'S COMMENTS

Acting City Manager Passauer informed the Commission that the dumpster program has been moved to the Sanitation yard.

Chief Harrison reviewed the timeline of events for parking restrictions in a neighborhood where those restrictions were recently enacted.

Acting City Manager Passauer gave an update on the Peter Pan and Main Street intersection and the Maple Street improvements application.

IX. COMMISSIONERS' COMMENTS

No comments

X. PUBLIC CONCERNS

No public concerns

XI. EXECUTIVE SESSION

- A. For the purpose of reviewing and considering City Manager applications.

Minutes of the Independence City Commission's April 23, 2020 Meeting

Motion:

On the motion of Mayor Caflisch, seconded by Commissioner Ysusi the Commission moved to recess for an executive session for review and discussion of City Manager applications pursuant to the non-elected personnel exception (K.S.A. 75-4319(b)(1)). The open meeting will resume at 7:52 P.M.

Aye: Ysusi, Caflisch, Hayse

Nay: None

The meeting resumed at 7:52 P.M. with no action taken.

XII. ADJOURNMENT

Motion:

Mayor Caflisch moved to adjourn. Commissioner Ysusi seconded.

Aye: Ysusi, Caflisch, Hayse

Nay: None

Leonhard Caflisch, Mayor

Louis Ysusi, Commissioner

Dean Hayse, Commissioner

Attest:

City Clerk/Treasurer

Minutes of the Independence City Commission's May 1, 2020 Special Meeting

The Independence City Commission met for a special meeting on May 1, 2020 at 5:30 P.M. at the Civic Center of the Memorial Hall. Mayor Leonhard Caflisch, Commissioner Louis Ysusi and Commissioner Dean Hayse were present. Others present included:

City Staff

Jeff Chubb, City Attorney

Kelly Passauer, Assistant City Manager/Zoning Administrator

David Schwenker, City Clerk/City Treasurer

David Cowan, Director of Safety/ADA Coordinator

Brian McHugh, Memorial Hall Supervisor

Visitors

Larry McHugh

Rick Whitson

State Representative Jim Kelly

Lisa Wilson

I. SPECIAL SESSION

Mayor Caflisch called the meeting to order.

II. DISCUSSION

A. Discuss the Governor's Reopening of Kansas Plan.

Mayor Caflisch read the Governor's Reopening of Kansas Plan.

State Representative Jim Kelly discussed the enforcement of the phases and the Governor's Executive Orders.

Montgomery County Emergency Management Director Rick Whitson reported on the testing capabilities in Montgomery County and reviewed any restrictions the County has imposed that is different from the Governor's plan.

Acting City Manager Passauer reviewed steps that City staff has implemented at City Hall and other City owned property.

III. ADJOURNMENT

Motion:

On the motion of Mayor Caflisch, seconded by Commissioner Ysusi the Commission adjourned the meeting.

Aye: Ysusi, Caflisch, Hayse

Nay: None

Minutes of the Independence City Commission's May 1, 2020 Special Meeting

Leonhard Caflisch, Mayor

Louis Ysusi, Commissioner

Dean Hayse, Commissioner

Attest:

City Clerk/Treasurer



**REQUEST FOR COMMISSION ACTION
CITY OF INDEPENDENCE**

August 13, 2020

Department Administration

Director Approval Kelly Passauer

AGENDA ITEM Consider authorizing the Mayor to sign joint letters with the Planning Commission thanking recent past members.

SUMMARY RECOMMENDATION Authorize the Mayor to sign joint letters.

BACKGROUND On August 4, 2020 the Planning Commission authorized the Chair to sign joint letters with the City Commission thanking past members. City staff will work with the Chair of the Planning Commission to finalize the letters with some additional personalization, however, the general draft is as follows:

Dear _____:

This letter is to thank you for your many years of faithful service to the citizens of Independence as a member of the Planning Commission. You have spent countless hours reviewing materials and participating in meetings, and we want you to know that your contributions do not go unrecognized.

Thank you again for your leadership and efforts to make Independence a better place to live, work, and visit.

Sincerely,

Andy McLenon, Chair
Planning Commission

Leonhard Cafilisch, Mayor
City Commission

BUDGET IMPACT N/A

SUGGESTED MOTION I move to authorize the Mayor to sign joint letters with the Planning Commission thanking recent past members for their service on the Planning Commission.

SUPPORTING DOCUMENTS N/A



REQUEST FOR COMMISSION ACTION
CITY OF INDEPENDENCE
August 13, 2020

Department Administration

Director Approval Kelly Passauer

AGENDA ITEM Consider partnering with the Chamber for the KAN-OKLA 100-Mile Highway Sale on Friday, September 11th and Saturday, September 12th, 2020.

SUMMARY RECOMMENDATION City staff recommends approval.

BACKGROUND This annual event is celebrating its 13th year. If approved, the City would partner with the Independence Chamber of Commerce Convention and Visitors Bureau. The City's participation would consist of waiving garage sale permit fees, authorizing the use of the City parking lot behind the I-Mall and allowing temporary signs in the rights-of-way on the days of the sale only. Please note that although the fees are waived for this event, garage sale permits are still required.

BUDGET IMPACT This activity will encourage residents and visitors to participate in the event, thus generating additional revenue for local businesses and the City via increased sales tax receipts.

SUGGESTED MOTION I move to partner with the Chamber for the KAN-OKLA 100-Mile Highway Sale on Friday, September 11th and Saturday, September 12th, 2020; which includes waiving garage sale permit fees, authorizing the use of the City parking lot behind the I-Mall and allowing temporary signs in the rights-of-way on the days of the sale only.

SUPPORTING DOCUMENTS Letter from the Independence Chamber of Commerce



August 7, 2020

Re: 13th Annual KAN-OKLA 100-Mile Highway Sale and Independence City-Wide Rummage Sale

Independence City Commission:

The Independence Chamber of Commerce is excited about the 13th Annual KAN-OKLA 100-Mile Highway Sale that will pass through our community in September. It's a great community event that welcomes travelers and provides a wonderful opportunity to demonstrate true Independence hospitality. In years past, the City of Independence has co-sponsored the sale. Please accept this letter as a formal request for your participation again this year.

Request: Co-Sponsorship with the Independence Chamber of Commerce Convention and Visitors Bureau of the 13th Annual KAN-OKLA 100-Mile Highway Sale and Independence City-Wide Rummage Sale, the waiving of sale permit fees, and the allowance of temporary sale signs in the rights-of-way on Friday, September 11th and Saturday, September 12th ONLY.

Thank you for your consideration,

Lisa Wilson

President, Independence Chamber of Commerce

Independence Chamber of Commerce
PO Box 386
616 North Pennsylvania Avenue
Independence, KS 67301

Phone: 620-331-1890 Toll Free: 800-882-3606 Fax: 620-331-1899 E-mail: chamber@indkschamber.org



REQUEST FOR COMMISSION ACTION
CITY OF INDEPENDENCE
August 13, 2020

Department Police

Director Approval Harrison

AGENDA ITEM Consider adopting an ordinance dealing with the disposal of abandoned or unclaimed property.

SUMMARY RECOMMENDATION The Police Department has excessive found property and staff recommends that the City Commission amend an ordinance to allow City staff to donate eligible property to persons or organizations deserving of such donations, retain for City use, or release unclaimed found property back to the finding party.

BACKGROUND On 10-13-16 the Commission approved Ordinance 4228 allowing the disposal of abandoned and unclaimed property.

On 07-25-2019 the Commission adopted Ordinance 4305 which approved amendments to Ordinance 4228 to allow found property to be donated to deserving organizations or persons upon approval of the City Manager.

In the case of property that is found a by a citizen who does the right thing by turning it into the City, several requests a year by the finding parties have been made to have the unclaimed property released back to them. In one such case in May of 2020, a citizen found \$100 and turned it into the police department. The citizen later inquired to see if the unclaimed money could be released back to them, and it was denied based on the current ordinance. The citizen was discouraged from doing the right thing by turning in the found money.

BUDGET IMPACT No budget impact.

SUGGESTED MOTION I move to adopt an ordinance amending City Code Section 18-452 (Ordinance 4228) as written to allow unclaimed property to be released to the person who found the property and turned it into the City.

SUPPORTING DOCUMENTS

1. Ordinance 4305
2. An Ordinance Amending City Code Section 18-452 (Ordinance No. 4305)

ORDINANCE NO. 4305

An Ordinance Amending City Code Section 18-452 (Ordinance No. 4228) Having to do with Donation of Unclaimed Property

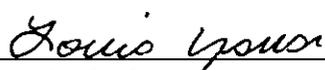
BE IT ORDAINED by the Governing Body of the City of Independence, Kansas:

Section 1. Subsection (b)(2) of City Code Section 18-452 (Ordinance No. 4228) is amended to read as follows in its entirety:

(b)(2) By donation to a charitable organization, church, school or such other person or persons worthy or deserving of similar consideration as determined by the city manager, or his designee, in his sole discretion. Donations shall not be made to a person or entity for purpose of re-sale of the item(s) donated. Should the city obtain evidence that a recipient of a donated item either sold, conveyed or traded it for money or other consideration, the city in its sole discretion may declare that such recipient shall be permanently disqualified from receiving future donations.

Section 2. This Ordinance shall take effect upon its publication in the official City newspaper.

Adopted by the Governing Body of the City of Independence, Kansas, on the 25th day of July, 2019.



LOUIS YSUSI, Mayor

ATTEST:



DAVID W. SCHWENKER, City Clerk



State of Kansas, Montgomery County
This instrument was filed for
Record on July 26, 2019 10:44 AM
Recorded in Book 683 Page 33 - 33
Fee: \$0.00 201902477



Marilyn Calhoun, Register of Deeds



ORDINANCE NO. _____

**An Ordinance Dealing With the Disposal
Of Abandoned or Unclaimed Property**

BE IT ORDAINED by the Governing Body of the City of Independence, Kansas:

Section 1. Ordinance No. 4305 as codified in City Code Section 18-452 is hereby amended to read as follows in its entirety:

Section 18-452. Disposal of abandoned or unclaimed property.

(a) The handling and disposal of abandoned or unclaimed property shall be handled by the city manager, or his designee.

(b) For purposes of this ordinance, the following terms shall have the following definitions:

(1) *Abandoned or Unclaimed Property* – means any tangible personal property which has come into the possession of the city which was not seized as or is not being held as evidence for purposes of a criminal proceeding, and the owner of which is not known or cannot be reasonably ascertained. Abandoned or unclaimed property shall include lost or mislaid property which has been found and turned over to the city.

(c) The city shall maintain sufficient documentation allowing it to monitor the receipt and disposition of abandoned and unclaimed property, and shall create such forms as are necessary to accomplish the same.

(d) Any abandoned or unclaimed property which has come into the possession of the city may be released to the rightful owner thereof upon the presentation of evidence of ownership sufficient to establish ownership in light of all surrounding circumstances, as determined in the sole discretion of the city manager, or his designee. It is the goal that all abandoned or unclaimed property in the possession of the city be returned to the rightful owner to the fullest extent possible.

(e) Any abandoned or unclaimed property which has not been claimed within sixty (60) days from the date of its receipt by the city may be disposed of in any of the following ways as

determined in the sole discretion of the city manager or his designee:

(1) In the case of any property that was found by a citizen and turned into the city, preference shall be given to release of such property to the person who found it and turned it in to the city; or

(2) By public auction to the highest bidder for cash; or

(3) Property may be retained for use by the city; or

(4) By donating such property to a charitable organization, church, school or such other person or persons worthy or deserving of similar consideration as determined in the sole discretion of the city manager, or his designee. Donations shall not be made to a person or entity for the purpose of re-sale. Should the city obtain evidence that a recipient of a donated item has either sold, conveyed or traded it for money or other consideration, the city manager, or his designee, may in his sole discretion declare such recipient permanently disqualified from receiving future donations.

(f) In the event that the abandoned or unclaimed property is a firearm or ammunition, such property shall only be released to its rightful owner upon presentation of a valid identification and documents showing that the rightful owner may legally possess the same.

(g) In the event the abandoned or unclaimed property is sold at public auction to the highest bidder for cash, proceeds from such sale shall be placed in the general fund of the city.

(h) To the extent that this ordinance may conflict with any state statute pertaining to the disposition of abandoned or unclaimed property, the state statute shall take precedence. It is the intent that this section shall apply to disposition of abandoned or unclaimed property which is not otherwise addressed by state statute.

Section 2. This Ordinance shall take effect upon its publication in the official City newspaper.

Adopted by the Governing Body of the City of Independence, Kansas, on the ____ day of _____, 2020.

LEONHARD CAFLISCH, Mayor

ATTEST:

DAVID W. SCHWENKER, City Clerk



**REQUEST FOR COMMISSION ACTION
CITY OF INDEPENDENCE**

August 13, 2020

Department Administration

Director Approval Kelly Passauer

AGENDA ITEM Consider a request from the Library for approval of renovations relating to COVID-19 protection.

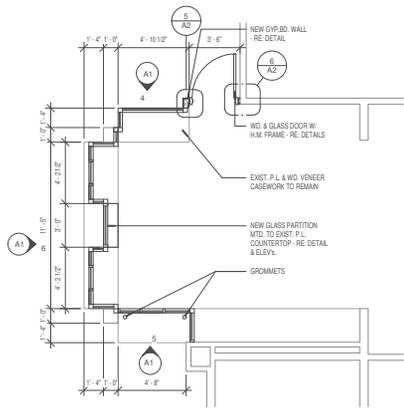
SUMMARY RECOMMENDATION Approve the Modifications

BACKGROUND The Library is requesting to make modifications to the library, which is a City owned building, in order to protect the staff and patrons from COVID-19.

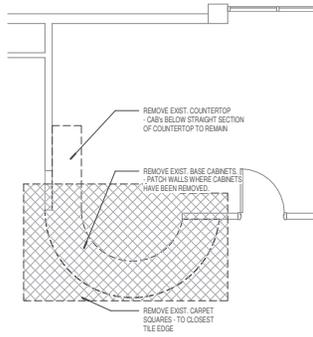
BUDGET IMPACT The estimated project cost is \$33,154. However, the library is not requesting any additional funds from the City budget as they are applying for grants and have donations.

SUGGESTED MOTION I move to authorize renovations to the Independence Public Library Mayor relating to COVID-19 protection.

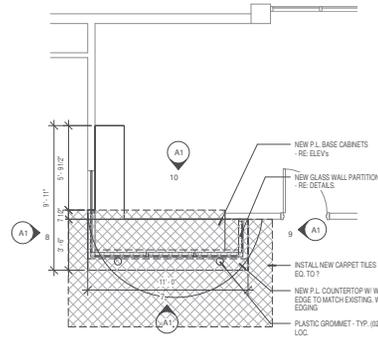
SUPPORTING DOCUMENTS Project Plans



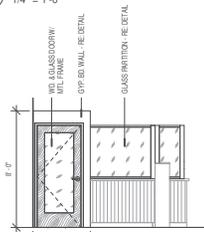
1 MAIN CIRCULATION DESK
1/4" = 1'-0"



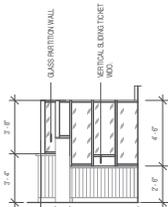
2 CHILDREN'S CIRCULATION DESK - DEMO
1/4" = 1'-0"



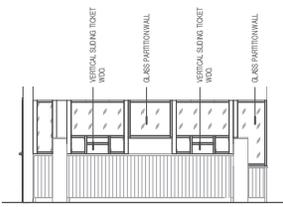
3 CHILDREN'S CIRCULATION DESK - NEW CONST.
1/4" = 1'-0"



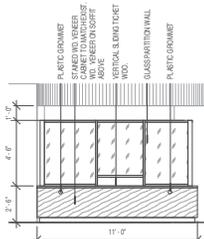
4 MAIN CIRCULATION DESK NORTH ELEV.
1/4" = 1'-0"



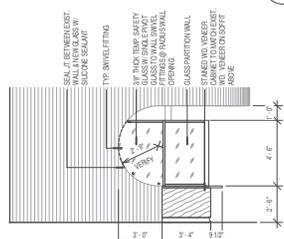
5 MAIN CIRCULATION DESK SOUTH ELEV.
1/4" = 1'-0"



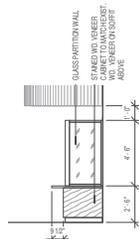
6 MAIN CIRCULATION DESK WEST ELEV.
1/4" = 1'-0"



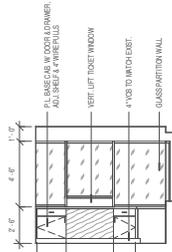
7 CHILDREN'S CIRCULATION DESK SOUTH ELEV.
1/4" = 1'-0"



8 CHILDREN'S CIRCULATION DESK WEST ELEV.
1/4" = 1'-0"



9 CHILDREN'S CIRCULATION DESK EAST ELEV.
1/4" = 1'-0"



10 CHILDREN'S CIRCULATION DESK NORTH ELEV.
1/4" = 1'-0"

DEMO GENERAL NOTES:

- DURING CONSTRUCTION CONTRACTOR SHALL ISOLATE OCCUPIED AREAS FROM RENOVATION AREAS W/ "ZPP" WALLS. "ZPP" WALLS SHALL BE PROPERLY MAINTAINED, WORK ZPPER SECTIONS SHALL BE REPLACED WHEN NONFUNCTIONAL. SELF ADHESIVE WALK OFF MATS SHALL BE UTILIZED AT BOTH SIDES OF THE OPENING INTO THE WORK ZONE.
- CONTRACTOR SHALL MAINTAIN PROPER AIR QUALITY THE DEMO PROCESS AS WELL AS THE GYPSUM BOARD FINISHING.
- CONTRACTOR, SUB CONTRACTORS & ALL EMPLOYEES ASSOCIATED WITH CONTRACTORS SHALL MAINTAIN PROPER PERSONAL PROTECTION DEVICES (I.E. FACE MASKS) THROUGHOUT THE DURATION OF THE PROJECT.
- ELEMENTS INDICATED BY A DASHED LINE ARE TO BE DEMOLISHED & DISPOSED OF AS PART OF THE PROJECT UNLESS OTHERWISE NOTED. ALL MATERIALS NOT SCHEDULED FOR RE-USE ARE TO BE REMOVED & DISPOSED OF IN A LEGAL MANNER.
- IT IS THE RESPONSIBILITY OF THE GENERAL CONTRACTOR TO COMPLETE A FULL ON SITE REVIEW OF THE EXISTING CONDITIONS & SHALL BE RESPONSIBLE TO BE REMOVED ACCORDING TO PLANS. ANY DISCREPANCIES SHALL BE REPORTED TO THE ARCHITECT PRIOR TO BIDDING.
- CONTRACTOR SHALL COORDINATE W/ OWNER TO IDENTIFY FIXTURES & ELEMENTS TO BE SALVAGE PRIOR TO DEMO.
- PROTECT ALL EXISTING BUILDING COMPONENTS WHICH ARE TO REMAIN. REPAIR ANY DAMAGED AREAS AS REQUIRED TO RETURN THEM TO THEIR ORIGINAL CONDITION.
- PREPARE EXISTING WALLS IN SCOPE TO RECEIVE NEW FINISH INDICATED IN THE FINISH SCHEDULE.
- INFILLED OR REPAIRED SURFACES ARE TO BE FLUSH W/ ADJACENT SURFACES & FINISHED ACCORDING TO THE FINISH SCHEDULE.

FLOOR PLAN GENERAL NOTES:

- DURING CONSTRUCTION CONTRACTOR SHALL ISOLATE OCCUPIED AREAS FROM RENOVATION AREAS W/ "ZPP" WALLS. "ZPP" WALLS SHALL BE PROPERLY MAINTAINED, WORK ZPPER SECTIONS SHALL BE REPLACED WHEN NONFUNCTIONAL. SELF ADHESIVE WALK OFF MATS SHALL BE UTILIZED AT BOTH SIDES OF THE OPENING INTO THE WORK ZONE.
- CONTRACTOR SHALL MAINTAIN PROPER AIR QUALITY THE DEMO PROCESS AS WELL AS THE GYPSUM BOARD FINISHING.
- CONTRACTOR, SUB CONTRACTORS & ALL EMPLOYEES ASSOCIATED WITH CONTRACTORS SHALL MAINTAIN PROPER PERSONAL PROTECTION DEVICES (I.E. FACE MASKS) THROUGHOUT THE DURATION OF THE PROJECT.
- FINISHED FACE OF MATERIAL WHERE NEW MEETS EXISTING MUST BE FLUSH AND OF THE SAME FINISH LEVEL.
- IN WALL BACKING SHALL BE PROVIDED AS REQUIRED.

DOOR SPECIFICATIONS:

- HOLLOW METAL FRAMES SHALL BE EQUAL TO GECO CORPORATION, 16 GAUGE FRAMES REINFORCE FRAMES FOR BUTTS, STIKES, CLOSERS, & OTHER HARDWARE PROVIDE 3/4 GAUGE PLASTER GUARDS FOR ALL CUTOUT. FRAMES SHALL HAVE THREE DOOR SILENCERS PER STROKE JAMB.
- WOOD DOORS:
 - WOOD INTERIOR DOORS SHALL BE EQUAL TO V.T INDUSTRIES HERITAGE SERIES, SOLID CORE 1 3/4" FULL FLUSH PLY CONSTRUCTION, VENEER SPECIES TO MATCH EXISTING, FACTORY PREP FOR LITE #11
- DOOR HARDWARE:
 - PROVIDE DOOR HARDWARE LISTED BELOW AS SHOWN ON THE PLANS
 - LEVER HANGERS SHALL MATCH EXISTING
 - (R) WALL MOUNTED DOOR STOP & (S) SILENCERS

GENERAL DOOR NOTES:

- VERIFY DOOR OPENING DIMENSIONS W/ DOOR MANUFACTURER
- MATCH EXISTING HARDWARE & FINISHES

CABINETRY GENERAL NOTES:

- PROVIDE CASEWORK AT CHILDRENS TRANSACTION DESK. PUBLIC SIDE FINISH TO MATCH EXISTING T&G WALL PANELING. REMAINERS OF CASEWORK TO MATCH EXISTING.
- PROVIDE ALL NEW COUNTERTOP AT CHILDRENS TRANSACTION DESK. MATCH EXISTING LAMINATE & HARDWOOD TRIM
- BASE CABINETS SHALL BE 34" DEEP
- FIELD WIDTHS ALL DIMENSIONS
- CASEWORK TO BE ANCHORED TO WALL & FLOOR
- DIMENSIONS ARE FROM FACE OF GYP RB TO FACE OF GYP RB.
- APPLY COLORED CALKING TO MATCH ADJACENT SURFACE BETWEEN 2 JOINTS. ONE JOINT BETWEEN TOP & BACKSPLASH & WALL
- ALL NEW MILLWORK SHALL HAVE NEW RUBBER BASE TO MATCH EXISTING.



107 1/2 N. PENNSYLVANIA AVE.
INDEPENDENCE, KANSAS 67301

620-331-6171
www.hbkarch.com

HECKMAN, BRUENING, & KING, LLC.

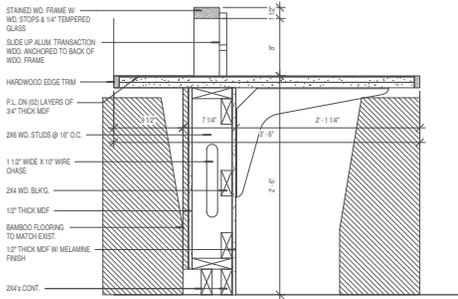
CIRCULATION DESK MODIFICATIONS
INDEPENDENCE PUBLIC LIBRARY

220 E. MAPLE INDEPENDENCE, KS

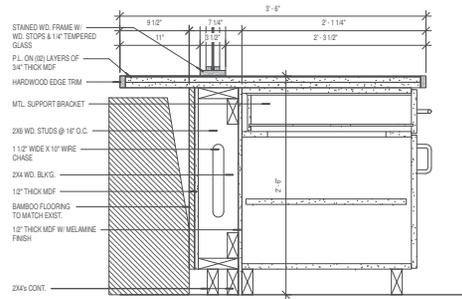


SCALE	AS NOTED
FILE NAME	20-60
MANAGER	JEH
DRAWN BY	SAC
DATE	6/30/2020
REVISION	

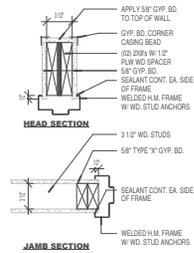
PLAN'S & ELEVATIONS
A1



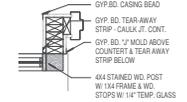
1 CHILDREN'S DESK DETAIL @ KNEE SPACE
1 1/2" = 1'-0"



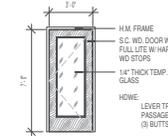
2 CHILDREN'S DESK DETAIL @ CABINET
1 1/2" = 1'-0"



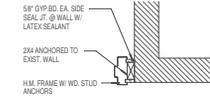
3 DOOR FRAME @ 2X4 WD. STUD WALL
1 1/2" = 1'-0"



5 DOOR/GLASS WALL DETAIL 1
1" = 1'-0"

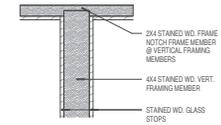


4 NEW DOOR & FRAME
1/4" = 1'-0"

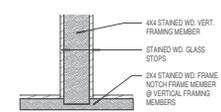


6 DOOR/GLASS WALL DETAIL 2
1" = 1'-0"

FRAMING SECTIONS

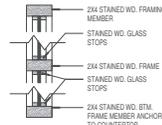


INTERMEDIATE FRAME/CORNER POST

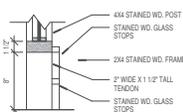


BTM. FRAMING MEMBER @ VERT. MEMBER

FRAMING SECTIONS

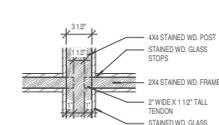


TYPICAL W.D. FRAMING

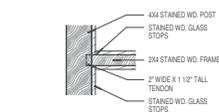


FRAMING @ TICKET W.D.

FRAMING ELEV. VIEWS

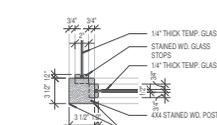


INTERMEDIATE FRAME/CORNER POST

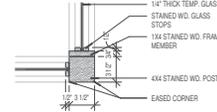


INTERMEDIATE FRAME/CORNER POST

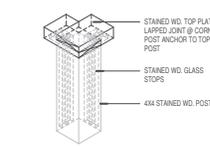
FRAMING PLAN VIEWS



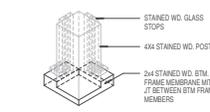
CORNER POST PLAN



CORNER FRAME @ 90-LEVEL AREAS



UPPER FRAMING @ CORNER POST



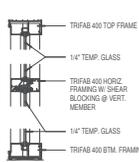
UPPER FRAMING @ CORNER POST

WOOD & GLASS PARTITION WALL SPECIFICATIONS
WOOD FRAMING MEMBERS SHALL BE OAK - STAIN FINISH TO MATCH WOOD TRIM MEMBERS WOOD PANELING AT EACH LOCATION
ALL GLASS SHALL BE 1/4" THICK TEMPERED WITH THE EXCEPTION OF GLAZING @ HALF ROUND WALL OPENING AT CHILDREN'S DESK THIS SECTION SHALL BE 3/8" THICK 3/8" THICK GLASS SHALL BE PREPARED FOR SWIVEL ANCHOR BRACKETS (SEE DETAIL)
SWIVEL BRACKETS @ CHILDREN'S DESK SHALL BE EQUAL TO CR1.55H-BDR. PHOENIX BRONZCAP FOR GLASS ANCHOR/RETAINER & ANCHOR FOR THREADED BOTTOM BASE TO WALL
GLASS SHALL BE SET WITH WOOD FRAMING MEMBERS W/ APPROPRIATE SETTING BLOCKS & TAPE AS REQUIRED TO PROPERLY INSTALL GLASS PANELS
ANCHOR FRAMING MEMBERS TO EXISTING CONSTRUCTION W/ NO EXPOSED FASTENERS. WOOD PLUGS MAY BE USED IF PLUGS ARE SAME SPECIES TO FRAMES & STAINED TO MATCH.
VERTICAL SLUING TICKET WINDOW SHALL BE EQUAL TO CR1.16" WIDE BY 3 1/2" TALL TICKET WINDOW OPENING.

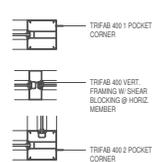
7 SWIVEL FITTING DETAIL
1 1/2" = 1'-0"

8 TYPICAL W.D. GLASS PARTITION FRAMING DETAILS
1 1/2" = 1'-0"

FRAMING SECTION



FRAMING PLAN SECTION



ALUMINUM FRAMING TO BE TRIFAB 400 FRAMING - WHITE FINISH
FRAMING SHALL HAVE SHEAR BLOCKS @ INTERMEDIATE HORIZ. FRAMING MEMBERS
GLASS SHALL BE 1/4" THICK TEMPERED

9 ALTERNATE 1 - ALUM. FRAMING
1 1/2" = 1'-0"



107 1/2 N. PENNSYLVANIA AVE.
INDEPENDENCE, KANSAS 67301
620-331-6171
www.hbkarch.com

HECKMAN, BRUENING, & KING, LLC.

CIRCULATION DESK MODIFICATIONS
INDEPENDENCE PUBLIC LIBRARY
220 E. MAPLE INDEPENDENCE, KS



SCALE	AS NOTED
FILE NAME	20-60
MANAGER	JEH
DRAWN BY	SAC
DATE	6/30/2020
REVISION	

DETAILS

A2

01100 SUMMARY OF THE WORK
I. GENERAL:
 A. THE WORK OF THE CONTRACT CONSISTS, IN GENERAL, OF MINOR INTERIOR DEMOLITION NEW CABINETS/COUNTERTOP WOOD FRAMED WINDOW SYSTEM NEW FLOORING, AS SHOWN ON THE DRAWINGS AND DESCRIBED IN THE SPECIFICATIONS AND OTHER CONTRACT DOCUMENTS INCLUDING (BUT NOT NECESSARILY LIMITED TO) THE AGREEMENT AND GENERAL CONDITIONS, WHICH ARE UNDER SEPARATE COVER BUT WILL AFFECT ADMINISTRATION AND PERFORMANCE OF THE WORK.
 B. CONTRACTOR:
 1. THE CONTRACTOR SHALL PROVIDE TEMPORARY MEASURES TO ENSURE THAT DUST PRODUCTION IS MAINTAINED IN THE IMMEDIATE WORK AREA. DUST PARTITIONS (IF WANTED) SHALL BE ERECTED AND MAINTAINED THROUGHOUT THE DURATION OF THE WORK BEING PERFORMED. USE OF AIR FILTRATION MACHINES SHALL BE UTILIZED TO REDUCE THE DUST PORTION OF THE PROJECT AS WELL AS FINISHING OF GYPSUM BOARD. ALL CONSTRUCTION EMPLOYEES ARE REQUIRED TO WEAR DUST MASKS THROUGHOUT THE DURATION OF THE PROJECT.
 C. ROLE OF THE ARCHITECT:
 1. THE ARCHITECT WAS RETAINED BY THE OWNER:
 a. TO PREPARE SUFFICIENT DRAWINGS AND SPECIFICATIONS FOR REVIEW BY GOVERNMENTAL AGENCIES HAVING JURISDICTION AND TO SECURE APPROVALS FOR ISSUING REQUIRED GENERAL BUILDING PERMIT.
 b. TO PROVIDE CONSTRUCTION MANAGEMENT SERVICES AND ADDITIONAL CONSULTING SERVICES WHEN AND IF SO REQUIRED BY THE OWNER DURING THE CONSTRUCTION PHASE OF THE WORK.

01300 ALTERNATES AND ALLOWANCES
I. GENERAL:
 A. ALTERNATES (IF REQUIRED):
 1. ALTERNATES ARE INDICATED ON DRAWINGS AND SPECIFIED HEREIN.
 2. INDICATE PRICES FOR EACH ALTERNATE ON BID FORM. IF NO CHANGE IN PRICE IS REQUIRED INDICATE NO CHANGE.
 3. INDICATE ON THE BID FORM WHETHER IT IS AN 'ADD' OR A 'DEDUCT' PRICE.
 4. INDICATE IN ALTERNATE PRICE ALL MATERIALS AND ACCESSORIES REQUIRED FOR A COMPLETE INSTALLATION, REGARDLESS OF WHETHER THEY ARE MENTIONED IN THE DESCRIPTION OF THE ALTERNATE.
 5. ACCEPTED ALTERNATES WILL BE IDENTIFIED IN THE OWNER/CONTRACTOR AGREEMENT.
 B. ALLOWANCES:
 1. THE OWNER SHALL PROVIDE A \$5,000.00 GENERAL ARCHITECTURAL ALLOWANCE. THIS ALLOWANCE WILL BE USED AT THE DIRECTION OF THE OWNER AND ARCHITECT.

01500 TEMPORARY FACILITIES AND CONTROLS
I. GENERAL:
 A. OWNER WILL MAKE REQUIRED ARRANGEMENTS, SECURE AND PAY FOR ALL WATER, ELECTRICITY AND OTHER UTILITIES NEEDED DURING THE PROGRESS OF CONSTRUCTION.

01630 SUBSTITUTIONS AND PRODUCT OPTIONS
I. GENERAL:
 A. THE CONTRACT IS BASED ON THE STANDARDS OF QUALITY ESTABLISHED IN THE CONTRACT DOCUMENTS. SUBSTITUTIONS WILL BE CONSIDERED ONLY WHEN LISTED AT THE TIME OF BIDDING, ON THE FORM PROVIDED, THEREFORE IN THE BIDDING DOCUMENTS, AND WHEN SUBSTITUTED BY THE CONTRACTOR'S SUBMITTAL OF THE REQUIRED DATA WITHIN 35 CALENDAR DAYS AFTER THE AWARD OF THE CONTRACT.
 B. DO NOT SUBSTITUTE MATERIAL, EQUIPMENT OR METHODS UNLESS SUCH SUBSTITUTIONS HAS BEEN APPROVED SPECIFICALLY IN WRITING FOR THIS WORK BY THE ARCHITECT OR OWNER.
 C. WHERE THE PHRASE "OR EQUAL" OCCURS IN THE CONTRACT DOCUMENTS, DO NOT ASSUME THAT THE MATERIALS, EQUIPMENT, OR METHODS WILL BE APPROVED EQUAL UNLESS THE ITEM HAS BEEN SPECIFICALLY APPROVED AS OUTLINED ABOVE.

06100 ROUGH CARPENTRY
I. GENERAL:
 A. PROVIDE ROUGH CARPENTRY MATERIALS AND LABOR REQUIRED FOR PROPER COMPLETION OF THE WORK.
 B. IDENTIFY ALL LUMBER AND CONSTRUCTION PANELS BY GRADE STAMPS.
II. PRODUCTS:
 A. LUMBER:
 1. WOOD FRAMING: ANY WOOD SPECIES/SPECIES GROUP LISTED IN THE NATIONAL DESIGN SPECIFICATION SUPPLEMENT (GRADE No.2).
 2. WOOD FLOORING: ANY WOOD SPECIES/SPECIES GROUP LISTED IN THE NATIONAL DESIGN SPECIFICATION SUPPLEMENT (GRADE No.3).
 3. PRESSURE TREATED LUMBER: TYPICALLY FOR ABOVE GROUND USE WITH KILN DRYING AFTER TREATMENT.
 B. NAILES: COMMON, COMPLYING WITH FED SPEC FF-N-1, USING GALVANIZED AT EXTERIOR LOCATIONS.
III. EXECUTION:
 A. PRODUCE JOINTS WHICH ARE TIGHT, TRUE AND WELL NAILED, WITH MEMBERS ASSEMBLED IN ACCORDANCE WITH THE DRAWINGS, WITH PERTINENT CODES AND REGULATIONS AND THE WOOD FRAME CONSTRUCTION MANUAL.
 1. ON FRAMING MEMBERS TO RECEIVE A FINISHED SURFACE, ALONG THE FINISH SUBSURFACE TO VARY NOT MORE THAN 1/8" FROM THE PLANE OF SURFACES OF ADJACENT FLOORING AND FRAMING MEMBERS.
 2. NAIL IN ACCORDANCE WITH PERTINENT CODES AND REGULATIONS.

06200 FINISH CARPENTRY
I. GENERAL:
 A. PROVIDE FINISH CARPENTRY MATERIAL AND LABOR REQUIRED FOR COMPLETION OF THE WORK.
II. PRODUCTS:
 A. PROVIDE STANDING/RUNNING COLONIAL TRIM, CLOSET SHELVING AND ROOS IN THE DIMENSIONS AND PROFILES SHOWN ON THE DRAWINGS.
 B. PROVIDE OTHER FINISH CARPENTRY PRODUCTS, NOT SPECIFICALLY DESCRIBED BUT REQUIRED FOR A COMPLETE AND PROPER INSTALLATION, AS SELECTED BY THE CONTRACTOR AND APPROVED BY THE ARCHITECT.
III. EXECUTION:
 A. INSTALL FINISH CARPENTRY MATERIALS IN CORRECT LOCATION, PLUMB AND LEVEL, WITHOUT RACK OR WARP. CUT WOODWORK PRECISELY TO FIT. MAKE JOINTS NEATLY WITH UNIFORM APPEARANCE.
 B. REPAIR DAMAGED AND DEFECTIVE WOODWORK TO ELIMINATE VISUAL AND FUNCTIONAL DEFECTS; WHERE REPAIR IS NOT POSSIBLE REPLACE WOODWORK.

06410 CABINETS AND COUNTERTOPS
I. GENERAL:
 A. PROVIDE CABINETWORK MATERIALS AND LABOR AS REQUIRED FOR PROPER AND COMPLETE INSTALLATION OF THE WORK.
II. PRODUCTS:
 A. PROVIDE WOOD CABINETS AS MANUFACTURED BY PRESTIGE INC., GRANDVIEW PRODUCTS. H/8 OR EQUAL, STYLE TO BE RASSED PANEL, ONE 1/2" SQ. EDGE BACKSLASH AND SIDE SPLASHES IN STYLE AND SIZE INDICATED ON THE DRAWINGS.
 B. PROVIDE HIGH PRESSURE PLASTIC LAMINATE POST FORM COUNTERTOPS WITH BACKSLASH AND SIDE SPLASHES IN STYLE AND SIZE INDICATED ON THE DRAWINGS.
 C. PROVIDE NECESSARY CABINET HARDWARE AND ACCESSORIES INCLUDING ONE PULL PER DOOR AND DRAWER.
III. EXECUTION:
 A. INSTALL CABINETS AND COUNTERTOPS IN CORRECT LOCATIONS, PLUMB AND LEVEL, WITHOUT RACK OR WARP. ADJUST DOORS AND DRAWERS TO OPERATE SMOOTHLY WITH EDGES ALIGNED ANCHOR TOPS SECURELY.
 B. PROTECT CABINETS AND COUNTERTOPS FROM DAMAGE REPAIR DAMAGED AND DEFECTIVE CABINETWORK TO ELIMINATE VISUAL AND FUNCTIONAL DEFECTS; WHERE REPAIR IS NOT POSSIBLE, REPLACE CABINETS AND/OR COUNTERTOP.

07300 JOINT SEALERS
I. GENERAL:
 A. THROUGHOUT THE WORK, SEAL AND CAULK JOINTS WHERE SHOWN ON THE DRAWINGS AND ELSEWHERE AS REQUIRED TO PROVIDE A POSITIVE BARRIER AGAINST THE PASSAGE OF AIR AND MOISTURE.
II. PRODUCTS:
 A. PROVIDE ONE PART NONSAG URETHANE SEALANT FOR EXTERIOR JOINTS.
 B. PROVIDE AN ACRYLIC LATEX SEALANT FOR INTERIOR JOINTS.
 C. PROVIDE NON-STAINING SEALANT BACKERS AS RECOMMEND BY SEALANT MANUFACTURER FOR EACH SPECIFIC USE.
III. EXECUTION:
 A. USE MASKING TAPE TO PROTECT ADJACENT SURFACES.
 B. COMPLY WITH SEALANT MANUFACTURER'S INSTALLATION INSTRUCTIONS; TOOLING THE JOINTS TO A NEAT, SMOOTH AND UNIFORM PROFILE.

081213 HOLLOW METAL DOOR FRAMES
I. PRODUCTS:
 A. PROVIDE HOLLOW METAL KNOCK DOWN DOOR FRAMES IN DIMENSION AND DESIGN SHOWN ON THE DRAWINGS.
 B. USE PRODUCTS MANUFACTURED BY CECO DOOR OR EQUAL AS APPROVED IN ADVANCE BY THE ARCHITECT.
 C. FRAME SHALL BE STANDARD DUTY 18ga. COIL ROLLED STEEL.
 D. PROVIDE REINFORCING FOR HINGES, STRIKES.
II. EXECUTION:
 A. INSTALL THE FRAME WHERE SHOWN ON THE DRAWINGS, AND IN STRICT ACCORDANCE WITH PERTINENT REQUIREMENTS OF APPLICABLE CODES, ANCHORING FIRMLY INTO POSITION, PLUMB, SQUARE AND TRUE.
 B. REHANG OR REPLACE AS REQUIRED, DOORS WHICH ARE HINGEBOUND OR WHICH DO NOT SWING FREELY.

08212 FLUSH WOOD VENEER DOORS
I. PRODUCTS:
 A. PROVIDE SOLID CORE WOOD DOOR WITH WOOD VENEER TO MATCH EXISTING.
 B. PROVIDE SOLID CORE WOOD DOOR SYSTEM COMPLETE WITH LITE KITE AS SHOWN ON DRAWINGS.
 C. USE PRODUCTS MANUFACTURED BY YT INDUSTRIES OR EQUAL AS APPROVED IN ADVANCE BY THE ARCHITECT.
 D. AT THE FACTORY, MAKE PROVISIONS FOR THE FINISH HARDWARE AS SPECIFIED IN SECTION 08710.
II. EXECUTION:
 A. INSTALL THE DOORS AND FRAMES WHERE SHOWN ON THE DRAWINGS, AND IN STRICT ACCORDANCE WITH PERTINENT REQUIREMENTS OF APPLICABLE CODES, ANCHORING FIRMLY INTO POSITION, PLUMB, SQUARE AND TRUE.
 B. REHANG OR REPLACE AS REQUIRED, DOORS WHICH ARE HINGEBOUND OR WHICH DO NOT SWING FREELY.

08210 DOOR HARDWARE
I. PRODUCTS:
 A. PROVIDE MANUFACTURERS STANDARD DOOR HARDWARE AS REQUIRED IN SATIN CHROME, US28.
 B. USE PRODUCTS MANUFACTURED BY SCHLAGE OR EQUAL AS APPROVED IN ADVANCE BY THE ARCHITECT.
 C. INTERIOR DOOR LOCKSET TO MATCH EXISTING. REFER TO DRAWINGS FOR LOCKING FUNCTIONS.
II. EXECUTION:
 A. FACTORY PREP ALL WORK FOR INSTALLATION OF HARDWARE.
 B. FOLLOW HARDWARE MANUFACTURERS RECOMMENDATIONS AND INSTRUCTIONS.
 C. INSTALL HARDWARE IN CORRECT LOCATION, PLUMB AND LEVEL.
 D. REINFORCE SUBSTRATE AS REQUIRED FOR SECURE ATTACHMENT AND PROPER OPERATION.
 E. APPLY CONTINUOUS BEAD OF SEALANT TO ALL CONTACT SURFACES AT THRESHOLDS.
 F. ADJUST HARDWARE AS REQUIRED FOR SMOOTH OPERATION. REPLACE ANY DAMAGED OR DEFECTIVE HARDWARE.

09200 GYPSUM WALLBOARD SYSTEMS
I. PRODUCTS:
 A. PROVIDE GYPSUM WALLBOARD IN 48" WIDTHS AND IN SUCH LENGTHS AS WILL RESULT IN A MINIMUM OF JOINTS. PROVIDE STANDARD, MOISTURE RESISTANT AND FIRE RESISTANT WALL BOARD AS SHOWN ON THE PLANS AND REQUIRED BY ALL APPLICABLE CODES.
 B. PROVIDE A COMPLETE SYSTEM OF METAL TRIM FORMED FROM ZINC COATED STEEL, NOT LIGHTER THAN 26 GAUGE.
 C. PROVIDE A JOINTING SYSTEM INCLUDING REINFORCING TAPE AND COMPOUND, DESIGNED TO BE USED TOGETHER TO PROVIDE A LIGHT GRANGE PEEL FINISH. INSTALL PER MANUFACTURERS RECOMMENDATIONS.
II. EXECUTION:
 A. INSTALL THE WORK OF THIS SECTION IN ACCORDANCE WITH RECOMMENDATIONS CONTAINED IN THE USG "GYPSUM CONSTRUCTION HANDBOOK".
 B. FINISH: MATCH EXISTING.

08660 RESILIENT FLOORING
I. PRODUCTS:
 A. WHERE VINYL COVE BASE IS CALLED FOR OR INDICATED CONTRACTOR SHALL PROVIDE AND INSTALL 4" VINYL BASE EQUAL TO JOHNSONITE.
II. EXECUTION:
 A. PREPARE SUBSTRATE AND INSTALL PER MANUFACTURERS INSTRUCTIONS.
 B. REPAIR OR REPLACE ANY DEFECTIVE OR DAMAGED FLOORING MATERIALS.

09613 TILE CARPETING
I. PRODUCTS:
 A. WHERE CARPET TILE IS TO BE REPLACED AND INSTALLED CONTRACTOR SHALL INSTALL OWNER SUPPLIED CARPET TILE.
II. EXECUTION:
 A. PREPARE SUBSTRATE AND INSTALL PER MANUFACTURERS INSTRUCTIONS. APPLY ADHESIVE AS REQUIRED PER MANUFACTURERS RECOMMENDATIONS.
 B. REPAIR OR REPLACE ANY DEFECTIVE OR DAMAGED FLOORING MATERIALS.

09900 PAINTING
I. PRODUCTS:
 A. USE THE INDICATED PRODUCTS OF SHERWIN WILLIAMS COMPANY OR USE EQUAL PRODUCTS APPROVED IN ADVANCE BY THE ARCHITECT, IN COLORS SELECTED BY THE OWNER AND ARCHITECT.
II. EXECUTION:
 A. PREPARE SUBSTRATE AND APPLY PAINT IN STRICT ACCORDANCE WITH RECOMMENDATION OF THE APPROVED PAINT SYSTEM.
 B. PAINTING SCHEDULE:
 A. INTERIOR:
 1. GYPSUM WALL BOARD AND WOOD TRIM
 2. 1st COAT: S/W WALL & WOOD PRIMER
 3. 2nd COAT: SAME AS TOP COAT
 4. TOP COAT: PROMAR 200 LATEX SEMI-GLOSS ENAMEL



107 1/2 N. PENNSYLVANIA AVE.
 INDEPENDENCE, KANSAS 67301
 620-331-6171
 www.hbkarch.com

HECKMAN, BRUENING, & KING, LLC.

CIRCULATION DESK MODIFICATIONS
 INDEPENDENCE PUBLIC LIBRARY
 220 E. MAPLE INDEPENDENCE, KS



SCALE - AS NOTED
 FILE NAME - 20-60
 MANAGER - JEH
 DRAWN BY - SAC
 DATE - 6/30/2020
 REVISION -

SPECIFICATIONS

A3

INDEPENDENCE PUBLIC LIBRARY

INDEPENDENCE, KS

CIRCULATION DESKS MODIFICATIONS

INDEX TO DRAWINGS	
G1	COVER SHEET
ARCHITECTURAL DRAWINGS	
A1	PLANS & ELEVATIONS
A2	DETAILS
A3	SPECIFICATIONS



107 1/2 N. PENNSYLVANIA AVE.
INDEPENDENCE, KANSAS 67301
620-331-6171
www.hbkarch.com

HECKMAN, BRUENING, & KING, LLC.

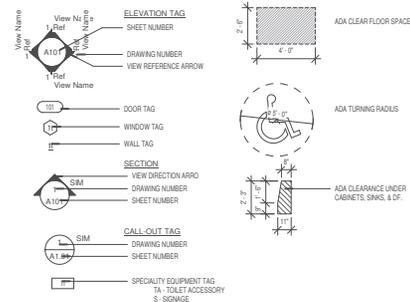
GENERAL NOTES:

- DRAWINGS AND SPECIFICATIONS ARE THE PROPERTY OF THE ARCHITECT AND MAY NOT BE REUSED OR REPRODUCED IN ANY MANNER WITHOUT EXPRESSED WRITTEN CONSENT.
- CONTRACTOR SHALL VERIFY ALL DIMENSIONS AND CONDITIONS SHOWN ON THE DRAWINGS AT THE JOB SITE AND SHALL NOTIFY THE ARCHITECT OF ANY DISCREPANCIES, OMISSIONS AND/OR CONFLICTS BEFORE PROCEEDING WITH THE PROJECT & THE ORDERING OF MATERIALS.
- CONTRACTOR MUST COMPLY WITH ALL RULES & REGULATIONS OF AGENCIES HAVING JURISDICTION AND SHALL CONFORM TO ALL CITY, COUNTY, STATE & FEDERAL, CONSTRUCTION, SAFETY & SANITARY LAWS, CODES, STATUTES AND ORDINANCES. ALL FEES, TAXES, PERMITS, APPLICATIONS & CERTIFICATES OF INSPECTION, AND THE FILING OF ALL WORK WITH GOVERNMENTAL AGENCIES SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR.
- ALL WORK SHALL BE PERFORMED BY SKILLED AND QUALIFIED WORKMEN IN ACCORDANCE WITH THE BEST PRACTICES OF THE TRADES INVOLVED AND IN COMPLIANCE WITH THE MANUFACTURER'S CURRENT PRINTED INSTALLATION GUIDE, BUILDING REGULATIONS AND/OR GOVERNMENTAL LAWS, BUILDING CODES, STATUTES OR ORDINANCES.
- EACH TRADE WILL PROCEED IN A FASHION THAT WILL NOT DELAY THE TRADES FOLLOWING THEM.
- CONTRACTOR SHALL BE RESPONSIBLE FOR THE DISTRIBUTION OF DRAWINGS TO ALL TRADES UNDER HIS JURISDICTION.
- ALL WORK SHALL BE ERECTED AND INSTALLED PLUMB, LEVEL, SQUARE, TRUE & IN PROPER ALIGNMENT.
- ALL MATERIALS SHALL BE NEW, UNUSED & OF THE HIGHEST QUALITY IN EVERY RESPECT UNLESS OTHERWISE NOTED. MANUFACTURED MATERIALS & EQUIPMENT SHALL BE INSTALLED PER MANUFACTURER'S RECOMMENDATIONS & INSTRUCTIONS.
- CONTRACTOR SHALL BE RESPONSIBLE FOR CUTTING AND PATCHING REQUIRED FOR HIS WORK. REPAIR ANY EXISTING MATERIAL OR EQUIPMENT DAMAGED BY THESE OPERATIONS.
- CONTRACTOR SHALL AT ALL TIMES KEEP THE PREMISES FREE OF ACCUMULATION OF WASTE MATERIALS OR RUBBISH. PREMISES TO BE PICKED UP & CLEANED DAILY OF ALL CONSTRUCTION DEBRIS. AT THE COMPLETION OF THE WORK, LEAVE THE JOB SITE FREE OF ALL MATERIALS & TRASH/DEBRIS CLEAN.
- DO NOT SCALE DRAWINGS. FIELD VERIFY ALL DIMENSIONS & QUANTITIES.
- KEEP ALL ADHESIVES, SEALANTS & CLEANING MATERIALS AWAY FROM ALL GYPSUM SURFACES. DO NOT SAND OR WIRE BRUSH THESE MATERIALS.
- ALL DIMENSIONS ARE FACE OF STUD OR CENTERLINE OF COLUMNS UNLESS OTHERWISE NOTED. DIMENSIONS IN EXISTING BUILDINGS START FROM INTERIOR FINISH FACE OF THE WALL.
- REPAIR DAMAGES TO EXISTING BUILDINGS: CEILING, PAINT, WALKS, PLANTING AREAS INCURRED DURING CONSTRUCTION. PATCH ALL FLOOR AREAS, WALLS, AND CEILING ALTERED DURING CONSTRUCTION AS WHERE OR NOT INDICATED BY THE DRAWINGS.
- ALL WORK SHALL BE COMPLETED AS PER:
 - 2012 INTERNATIONAL BUILDING CODE (IBC)
 - 2008 INTERNATIONAL MECHANICAL CODE (IMC)
 - 2008 INTERNATIONAL PLUMBING CODE (IPC)
 - 2008 NATIONAL ELECTRICAL CODE (NEC/NFPA 70)
 - 2010 AMERICANS WITH DISABILITIES ACT (ADA)
 - 2012 LIFE SAFETY CODE (NFPA 88 & 101)
 - 2018 FGI GUIDELINES FOR OUTPATIENT FACILITIES
 - 2008 ICC ANS A117.1

ABBREVIATION LEGEND

ACOUT.	ACOUSTICAL
A.C.	ABOVE COUNTER
A.F.F.	ABOVE FINISH FLOOR
ALUM.	ALUMINUM
BS.	BUMPS
BTM.	BOTTOM
CARP.	CARPET
CONC.	CONCRETE
CLG.	CEILING
CLO.	CLOSET
CMU	CONCRETE MASONRY UNIT
DM.	DIMENSION
DN.	DOWN
DR.	DOOR
EA.	EACH
ELEC.	ELECTRIC/ELECTRICAL
EXST.	EXISTING
F.A.C.P.	FIRE ALARM CONTROL PANEL
F.D.	FLOOR DRAIN
F.E.	FIRE EXTINGUISHER
F.E.C.	FIRE EXTINGUISHER CABINET
FIN.	FINISH
FL.	FLOOR
FRP.	FIBER REINFORCED PANEL
GA.	GAUGE
GALV.	GALVANIZED
GRAN.	GRANULAR
GYP.	GYPSUM
HDRF.	HEDRF
H.M.	HOLLOW METAL
JAN.	JANITOR
MCH.	MECHANICAL
MEP.	MECHANICAL, ELECTRICAL & PLUMBING
M.O.C.	MASONRY OPENING
O.C.	ON CENTER
P.L.M.	PLUMBING
PTD.	PAINTED
R.O.U.	ROUND OPENING
R.E.	REFERENCE OR REFER
R.E.C.	RECEPTION
REQU.	REQUIRED
RESTO.	RESTROOM
RS.	ROOM SIGNAGE
S.C.	SOLID CORE
SUSP.	SUSPENDED
TA.	TOILET ACCESSORY
VEST.	VESTIBULE
VEB.	VEHICLE COVER BASE
WO.	WOOD
WOO.	WINDOW
WTH.	WIDTH

SYMBOL LEGEND



CIRCULATION DESK MODIFICATIONS

INDEPENDENCE PUBLIC LIBRARY

220 E. MAPLE INDEPENDENCE, KS



SCALE . . . AS NOTED
FILE NAME . . . 20-60
MANAGER . . . JEH
DRAWN BY . . . SAC
DATE . . . 6/30/2020
REVISION . . .

COVER PAGE

G1



REQUEST FOR COMMISSION ACTION
CITY OF INDEPENDENCE
August 13, 2020

Department Safety & Code Enforcement

Director Approval *David Cowan*

AGENDA ITEM Consider a resolution authorizing the abatement of unhealthy and unsafe exterior conditions at 414 South Wald Avenue; and consider a resolution setting the date of September 24, 2020 at 5:30 PM for a public hearing to consider condemnation of a structure located at 414 South Wald Avenue as dangerous and unsafe.

SUMMARY RECOMMENDATION City Staff recommends the Commission approve the Resolution and set a date for Condemnation hearing of 414 S. Wald Ave.

BACKGROUND Code Enforcement Officer Musgrove found abatement issues and damage to a structure at 414 S. Wald Ave. Contact was made with Paulette Hasen, and she indicated she was doing a rent to own with Damone Hatch, who resides at 418 S. Wald Ave. Contact was made with Damone; he stated he made a garage and was working on vehicles in the living room of the house. A stop-work order was issued, and Mr. Hatch was informed that he would need to apply for the proper permits through the owner of the residence and that he needed to clean up the debris.

BUDGET IMPACT The budget impact would be the abatement of this nuisance that would be assessed to the property owner and demolition of the property if the owner fails to apply for the building permits and zoning changes for the property.

SUGGESTED MOTION I move to adopt a resolution authorizing abatement of unhealthy and unsafe exterior conditions at 414 S. Wald Ave Street and setting the date of September 24, 2020, at 5:30 p.m. for a public hearing to consider condemnation as dangerous and unsafe.

SUPPORTING DOCUMENTS

1. Resolutions
2. Consent to Abate
3. Parcel
4. Pictures

RESOLUTION NO. 2020-_____

**A Resolution Authorizing Abatement of Unhealthy
and Unsafe Exterior Conditions at 414 South Wald Avenue**

Whereas, Paulette M. Hansen, owns the following described real estate located at 414 South Wald Avenue, Independence, Kansas, and Damone Hatch is the current occupant thereof:

Lot 8, and adjacent vacated alley, Block 3, Hill & Sutter's First Addition, City of Independence, Montgomery County, Kansas (commonly known as 414 South Wald Avenue, Independence, Kansas)

And Whereas, the City's Code Enforcement Officer has determined that the exterior condition of the property at 414 South Wald Avenue is in violation of City Code 42-66 due to the accumulation of discarded household contents and debris in the yard.

And Whereas, the Code Enforcement Officer has provided the required notice to alleviate the exterior condition as required by City Code 42-67.

And Whereas, neither Paulette M. Hansen nor Damone Hatch have taken action within the required time frame to alleviate the condition of the exterior of the property at 414 South Wald Avenue.

And Whereas, Paulette M. Hanson and/or Damone Hatch are in violation of other City Ordinances having to do with failure to obtain a proper business license, failure to obtain a proper building permit, use of the property in violation of the zoning code, and the condition of the property is such that the Code Enforcement Officer has determined that it is dangerous and unsafe and has initiated proceedings to have it condemned.

BE IT RESOLVED by the Governing Body of the City of Independence, Kansas:

Section 1. Paulette M. Hansen and Damone Hatch have been issued the required notice of violation of City Code 42-66 and have failed to alleviate the exterior conditions of the yard at 414 South Wald Avenue, Independence, Kansas, within the period of time required by ordinance.

Section 2. The Code Enforcement Officer or other agents of the City are hereby authorized to abate the exterior conditions at 414 South Wald Avenue, Independence, Kansas, pursuant to City Code 42-69 and to have the costs of abatement assessed against the property pursuant to City Code 42-73.

Adopted by the Governing Body of the City of Independence, Kansas, on the 13th day of August, 2020.

LEONHARD CAFLISCH, Mayor

ATTEST:

DAVID W. SCHWENKER, City Clerk

RESOLUTION NO. 2020-054

A RESOLUTION FIXING A TIME AND PLACE AND PROVIDING FOR NOTICE OF HEARING BEFORE THE GOVERNING BODY OF THE CITY OF INDEPENDENCE, KANSAS, OF WHICH OWNERS, OWNERS AGENTS, LIEN HOLDERS OF RECORD AND ANY OCCUPANTS, IF ANY, OF THE STRUCTURE OR STRUCTURES IDENTIFIED BELOW, IN SAID CITY MAY APPEAR AND SHOW CAUSE WHY SAID STRUCTURE OR STRUCTURES SHOULD NOT BE CONDEMNED AND ORDERED REPAIRED OR DEMOLISHED PURSUANT TO K.S.A. 12-1751 ET. SEQ.

WHEREAS, the enforcing officer of the City of Independence, Kansas, did on the 13th day of August 2020, file with the Governing body of said City, statements and reports in writing that the structure or structures located on said properties hereinafter described are unsafe and/or dangerous:

Legal: Lot 8 Block 3 & Adjacent Vac Alley, Hill & Sutters 1st Addition to the City of Independence, Montgomery County, Kansas

Common Address: 414 S Wald Street

Mortgage:

NOW, THEREFORE, be it resolved by the Governing Body of the City of Independence, Kansas:

That a public hearing will be held on Thursday, **September 24, 2020** before the Governing Body of the City of Independence, Kansas, at **5:30 p.m.**, in the Veterans Room, Memorial Hall, Penn Ave. and Locust Streets, Independence, Kansas, at which time the owner, the owners agent, any lien holders of record and any occupant of the structure or structures located on the properties described herein, may appear and show cause why such structure or structures should not be condemned as unsafe and/or dangerous and ordered repaired or removed.

Be it further resolved that the City Clerk shall cause this Resolution to be published one time each week for two consecutive weeks on the same day of each week, that at least thirty (30) days shall elapse between the last publication and the date set for hearing and the City Clerk shall give notice of the aforesaid hearing in the manner provided by Ordinance and by law.

Be it further resolved by the Governing Body of the City of Independence that its authority for the actions set forth herein is established pursuant to K.S.A. 12-1751 ET. SEQ.

Adopted this 13th day of August 2020.

(SEAL)

Mayor

City Clerk

Print Page

These Links May Require Adobe Acrobat Reader, Click [here](#) to Download it.

[View Sketch](#) --- [Back to Search Page](#) --- [Home](#)

The Parcel Number for this Property is 063-099-31-0-10-36-006.00-0

Quick Ref ID: 6840

Owner Information

Owner Name	HANSEN, PAULETTE M
Address	414 S WALD AVE INDEPENDENCE, KS 67301

Property Situs Address

Address	414 S WALD AVE, Independence, KS 67301
----------------	--

Land Based Classification System

Function	Single family residence (detached)
Activity	Household activities
Ownership	Private-fee simple
Site	Developed site - with buildings

General Property Information

Prop Class	Residential - R
Living Units	1
Zoning	
Neighborhood	108.F
Tax Unit Group	108

Property Factors

Topography	Level - 1
Utilities	All Public - 1
Access	Paved Road - 1 Alley - 7
Fronting	Residential Street - 4
Location	Neighborhood or Spot - 6
Parking Type	On and Off Street - 3

Parking Quantity	Adequate - 2
Parking Proximity	On Site - 3
Parking Covered	
Parking Uncovered	

2020 Appraised Value

Class	Land	Building	Total
Residential - R	1,950	1,130	3,080
Total	1,950	1,130	3,080

Tract Description

HILL & SUTTERS 1ST ADD, S31, T32, R16, LOT 8 & ADJ VAC ALLEY BLK 3; HILL & SUTTERS 1ST ADD; Lot Width: 050.0 Lot Depth: 150.0 Plat Book/Page A /15 Deed Book/Page 683 /1413 653 /1478 602 /468 598 /191 560 /677 336 /043

Deed Information

Book1	Page1	Book2	Page2	Book3	Page3	Book4	Page4
683	1413	653	1478	602	468	598	191

Market Land Information

Method	Type	AC/SF	Eff FF	Depth	D-Fact	Inf1	Fact1	Inf2	Fact2	Ovrd	Class	Value Est
Sqft	vacant- 2	7500										1,950

Dwelling Information

Dwelling Information		Comp Sales Information	
Res Type	Single-family Residence	Arch Style	UN Dwelling (shed)
Quality	FR	Bsmt Type	Crawl - 2
Year Built	1915	Total Rooms	5
Eff Year		Bedrooms	2
MS Style	One Story	Family Rooms	
LBCSStruct	Detached SFR unit	Full Baths	1
No. of Units		Half Baths	
Total Living Area		Garage Cap	
Calculated Area	1,122	Foundation	Concrete - 2

Main Floor Living Area	1,122
Upper Floor Living Area Pct.	
CDU	UN
Phys/Func/Econ	UN/ /
Ovr Pct Gd/RCN	/88,340
Remodel	
Percent Complete	
Assessment Class	
MU Cls/Pct	



Dwelling Components

Code	Units	Pct	Quality	Year
Wall Heaters		100		
Frame, Siding, Metal		100		
Composition Shingle		100		
Raised Subfloor (% or SF)		100		
Plumbing Fixtures (#)	5			
Plumbing Rough-ins (#)	1			
Automatic Floor Cover Allowance				
Wood Deck (SF)	36			2 1980
Wood Deck (SF)	528			3 1998

Building Improvements

Id	Occupancy	MSCIs	Rank	Qty	Yr Blt	Eff Yr	LBCS	Area	Perim	Hgt	Dimensions	Stories	Phys	Func	Econ	OVR%	Rsn	Cls	RCN	%Gd	Value
89	Prefabricated Storage Shed	D	2.00	1	1998			80	36	8	8 X 10	1	2	2					1,690	15	250

These Links May Require Adobe Acrobat Reader, Click [here](#) to Download it.

[View Sketch](#) --- [Back to Search Page](#) --- [Home](#)









REQUEST FOR COMMISSION ACTION
CITY OF INDEPENDENCE
August 13, 2020

Department Administration

Director Approval Kelly Passauer

AGENDA ITEM Consider adopting a resolution authorizing and providing for the calling of a special question election in the City of Independence, Kansas, for the purpose of submitting to the electors of the City the question of imposing a one percent (1%) City-wide retailers' sales tax; and providing for the giving of notice of said election.

SUMMARY RECOMMENDATION Adopt the resolution.

BACKGROUND On August 10, 2020 the City Commission provided direction to move forward with the ballot language for the November 3, 2020 election with modifications as recommended by staff and percentages assigned by the Commission. After the meeting, the City Attorney recommended removing the word "required" in regard to "related ADA improvements" which the bond attorney had no issue with. In addition, a question was asked regarding whether a project that was contracted for could be paid out of debt repayment if it is not financed. The bond attorney suggested modified language on item b) which is included along with the other modifications that are highlighted as follows:

DRAFT November 3, 2020 Language:

Shall the City of Independence, Kansas, be authorized, pursuant to the authority of K.S.A. 12-187 et seq., to impose a special purpose one percent (1%) Citywide retailers' sales tax, the revenues to be derived therefrom to be used for the purpose of financing the costs of the following and related expenditures:

- a) 0.25% for *continued* mill levy support;
- b) 0.31% for payment of contractual obligations for, or debt repayment, including repayment of ~~general obligation bonds of the City~~ financings issued or to be issued to pay the costs of, previous or future improvements including but not limited to streets, sidewalks, buildings, facilities, equipment, and ~~required~~ related ADA improvements;
- c) 0.12% for equipment, building and facility improvements, including but not limited to Riverside Park and Ralph Mitchell Zoo; Riverside Beach Family Aquatic Center; neighborhood parks; ballfields, and other recreational facilities; Public Safety including Police and Fire/EMS; City Hall; Library; Public Works; ~~required~~ related ADA improvements; and City government technology and communications infrastructure;
- d) 0.27% for street and sidewalk improvements, including but not limited to multimodal routes to schools, healthcare, recreation, and business; drainage and stormwater management; alley improvements; ~~required~~ related ADA improvements; public parking; traffic control; and
- e) 0.05% for economic development initiatives, including but not limited to incentives for business retention and recruitment; Memorial Hall improvements; initiatives for new recreational facilities; ~~planning for a future~~ Senior Citizens Center; wayfinding signage;

housing initiatives; airport improvements; healthcare facility expansions; industrial park improvements; beautification initiatives, and expanded community broadband access;

the collection of the special sales tax to commence on the expiration date of an existing 1% special Citywide retailers' sales tax approved at an election held on April 3, 2012, in the City for the purpose of financing all or a portion of the costs associated with debt repayment and mill levy support; building and facility improvements, including Riverside Park and Ralph Mitchell Zoo; improvements to streets and sidewalks; and improvements required for compliance with the requirements of the Americans with Disabilities Act of 1990 (which is expected to be October 1, 2022); with the special sales tax to expire ten (10) years after its commencement?

The City Commission also asked some additional questions that were answered by the bond attorney, Garth Hermann with Gilmore Bell which are attached.

A question was also raised on how staff came up with the maximum bond payments due from Special Use Sale Tax. The City Clerk/Treasurer prepared a new Bond and Interest Summary that included only Special Use Sales Tax regarding bond payments which is attached.

The Finance Team is also reviewing the questions asked about the Capital Reserve Account, and City staff will provide that information as soon as it is available.

BUDGET IMPACT Estimated \$1.9 million per year for 10 years which is expected to commence October 1, 2022 if approved by the voters.

SUGGESTED MOTION I move to adopt a resolution authorizing and providing for the calling of a special question election in the City of Independence, Kansas, for the purpose of submitting to the electors of the City the question of imposing a one percent (1%) City-wide retailers' sales tax; and providing for the giving of notice of said election.

SUPPORTING DOCUMENTS

1. Bond Attorney's response to questions raised at the August 10, 2020 Special Commission Meeting.
2. Resolution and related documents prepared by the Bond Attorney with strikeout and final versions (final version updated 08/12/2020).
3. Revised 2020-2030 Bond and Interest Summary to include committed bond payments to be amortized by Special Use Sales Tax only.
4. Updated calculations of forecasted revenue for various percentage points based on receipts of \$1.9 million per year of sales tax, with new Option 6 as discussed at the August 10, 2020 Special Commission meeting.
5. Draft Financing Analysis prepared by Gregory Vahrenberg, Raymond James.
6. American Infrastructure Bonds Act of 2020.
7. Local Infrastructure Act.
8. Moving Forward Act.
9. Amortization Schedule for a \$500,000 Pumper Truck for 7 years at 4% interest.

From: [Herrmann, Garth \(G&B\)](#)
To: [Kelly Passauer](#)
Cc: jchubb@sehc-law.com; [Walter, Mitch \(G&B\)](#); [Babbidge, Riley \(G&B\)](#); [Bivins, Wontu \(G&B\)](#); [Dunlap, Robyn \(G&B\)](#); [Eck, Dominic \(G&B\)](#); [Middleton, Johnna \(G&B\)](#)
Subject: Independence, KS - revised Sales Tax Election documents
Date: Monday, August 10, 2020 6:21:45 PM
Attachments: [image001.png](#)
[SALES TAX ELECTION DOCUMENTS.docx](#)
[SALES TAX ELECTION DOCUMENTS v3 marked to v2.docx](#)

Kelly,

Attached please find a revised version of the election documents for the City Commission's August 13 meeting. These documents incorporate the changes we have discussed, as well as the percentages set forth below. If helpful, I've also attached a marked copy showing the changes made from the previously sent version.

Also, I've included my answers to questions from the City Commission below. Please feel free to share these answers with them as necessary. Thank you, and please let me know if you have any questions or further revisions.

Garth

From: Kelly Passauer <kellyp@independenceks.gov>
Sent: Monday, August 10, 2020 5:53 PM
To: Herrmann, Garth (G&B); jchubb@sehc-law.com
Subject: RE: Attorney General's Opinion

Garth,

See the table below.

Thanks!

Kelly

Option 6 (If Mill Levy Support and Debt Payment are Split Up)	Percentage	Annual Estimated	10 Years Estimated
Mill Levy support	25%	\$ 475,000.00	\$ 4,750,000.00
Debt Repayment (streets, sidewalks, buildings, facilities, equipment, ADA)	31%	\$ 589,000.00	\$ 5,890,000.00
Equipment, building and facility improvements (including ADA)	12%	\$ 228,000.00	\$ 2,280,000.00
Street and sidewalk improvements (including ADA)	27%	\$ 513,000.00	\$ 5,130,000.00
Economic development initiatives	5%	\$ 95,000.00	\$ 950,000.00
Total SUST	100%	\$ 1,900,000.00	\$ 19,000,000.00
Economic Development/Transportation**		\$ 295,000.00	\$ 2,950,000.00
Total SUST and Economic Development/Transportation		\$ 2,195,000.00	\$ 21,950,000.00

From: Kelly Passauer
Sent: Monday, August 10, 2020 12:41 PM
To: Herrmann, Garth (G&B)
Cc: jchubb@sehc-law.com
Subject: RE: Attorney General's Opinion

Garth,

At our Special Commission meeting this morning the Commission has the following questions:

1. They wanted assurance that the language proposed meets the criteria in the Attorney General's Opinion that the Mayor had me forward to you. **Yes. If the ballot language is approved, it will meet the statutory provisions set forth in K.S.A. 12-187 et seq. for a special purpose sales tax.**
2. They want to know if what is being imposed is a specific use sales tax, or a special use sales tax, and what the difference is, if there is one. **Under the sales tax statutes (K.S.A. 12-187 et seq.), there is not a specific use sales tax, only a general purpose sales tax or a special purpose sales tax. However, every sales tax election question must specify the purpose or purposes for which the sales tax revenue will be used. The ballot question, if approved at the November election, would authorize the imposition of a special purpose sales tax – which means it can not be for more than 1% and can not be for longer than 10 years from its commencement – and it also contains statements describing the specific purposes for which the revenue will be used.**
3. They want to know if they could pay for a project that was contracted for, but debt was not specifically issued for, out of the debt repayment percentage. For instance, if there were excess funds in the debt repayment percentage in any particular year, and they wanted to do a resurfacing project that was contracted for and needed additional funds for, is there a way to modify the language so that they could utilize some funds for that purpose out of debt repayment? I believe what they are considering is once you contract for a

project, you are in debt for that project, and they want to have the flexibility not to have to issue short term financing if they can avoid it. Would you add, "...for debt repayment of **contractual obligations or** financings issued....."? Based on this, we have revised the authorized specific purposes outlined in part (b) as follows to provide the requested flexibility: *(b) 0.31% for payment of contractual obligations for, or debt financings issued or to be issued to pay the costs of, previous or future improvements including but not limited to streets, sidewalks, buildings, facilities, equipment, and related ADA improvements*

Thanks!

Kelly

This is an electronic mail transmission from the law firm of Gilmore & Bell, P.C. and may contain information that is privileged, confidential, and protected by the attorney-client or attorney-work product privileges. It is intended only for the addressees. If you are not an addressee, note that any disclosure, copying, distribution or use of the contents of this message is prohibited. If you have received this transmission in error, please notify us immediately via return e-mail to the sender and then delete the message or you may call the sender at telephone number 1-(800) 844-3232. Unless otherwise specifically stated herein, any U.S. federal tax advice contained in this communication is not intended or written to be used, and cannot be used, for the purpose of (i) avoiding penalties under the Internal Revenue Code or (ii) promoting, marketing, or recommending to another party any transaction or matter addressed herein.

**EXCERPT OF MINUTES OF A MEETING
OF THE GOVERNING BODY OF
THE CITY OF INDEPENDENCE, KANSAS
HELD ON AUGUST 13, 2020**

The City Commission (the "Governing Body") of the City of Independence, Kansas (the "City") met in regular session at 5:30 p.m. at the usual meeting place in the City. The Mayor presided and the following Commissioners were present:

The following Commissioners were absent:

(Other Proceedings)

There was presented a Resolution entitled:

A RESOLUTION AUTHORIZING AND PROVIDING FOR THE CALLING OF A SPECIAL QUESTION ELECTION IN THE CITY OF INDEPENDENCE, KANSAS, FOR THE PURPOSE OF SUBMITTING TO THE ELECTORS OF THE CITY THE QUESTION OF IMPOSING A ONE PERCENT (1%) CITY-WIDE RETAILERS' SALES TAX; AND PROVIDING FOR THE GIVING OF NOTICE OF SAID ELECTION.

COMMISSIONER _____ moved that the Resolution be adopted. The motion was seconded by COMMISSIONER _____. The Resolution was duly read and considered, and the motion for the adoption of the Resolution was carried by the following vote of the Governing Body:

Aye:

Nay:

The Mayor declared the Resolution duly adopted and the Resolution was then numbered Resolution No. 2020-____, was signed by the Mayor and attested by the City Clerk. The City Clerk was further directed to forward the Resolution and related documents to the County Clerk of Montgomery County, Kansas, and to take all further action necessary to proceed with calling the special question election in the manner prescribed by law.

(Other Proceedings)

[BALANCE OF THIS PAGE INTENTIONALLY LEFT BLANK]

CERTIFICATE

I hereby certify that the foregoing Excerpt of Minutes is a true and correct excerpt of the proceedings of the governing body of the City of Independence, Kansas held on the date stated therein, and that the official minutes of such proceedings are on file in my office.

(SEAL)

City Clerk

RESOLUTION NO. 2020-[____]

A RESOLUTION AUTHORIZING AND PROVIDING FOR THE CALLING OF A SPECIAL QUESTION ELECTION IN THE CITY OF INDEPENDENCE, KANSAS, FOR THE PURPOSE OF SUBMITTING TO THE ELECTORS OF THE CITY THE QUESTION OF IMPOSING A ONE PERCENT (1%) CITY-WIDE RETAILERS' SALES TAX; AND PROVIDING FOR THE GIVING OF NOTICE OF SAID ELECTION.

WHEREAS, K.S.A. 12-187 *et seq.*, as amended (the "Act"), authorizes the governing body (the "Governing Body") of the City of Independence, Kansas (the "City") to submit to the electors of the City the question of imposing City-wide retailers' sales taxes, which may be in an amount not to exceed two-percent (2%) for general purposes or in an additional amount not to exceed one percent (1%) for special purposes, provided sales taxes for special purposes shall expire not later than ten (10) years from the initial date of collection thereof; and

WHEREAS, pursuant to the Act, the electors of the City have heretofore approved propositions to authorize the levy of City-wide retailers' sales taxes described as follows:

- (a) one-half percent (0.50%) general purpose sales tax, authorized in 1980;
- (b) one-half percent (0.50%) general purpose sales tax, authorized in 1985;
- (c) one percent (1%) general purpose sales tax to assist Unified School District No. 446, Montgomery County, Kansas (Independence) in the repayment of a portion of the principal of and interest on general obligation bonds to be issued by the district for educational facilities and to provide for the payment of certain City infrastructure improvements to facilitate the use of such educational facilities, with the collection of: (1) one-half percent (0.50%) of the sales tax commencing on April 1, 2011, and expiring on April 1, 2031; and (2) the remaining one-half percent (0.50%) of the sales tax commencing on October 1, 2012, and expiring on October 1, 2032; and
- (d) one percent (1%) special purpose sales tax (the "ADA and Infrastructure Sales Tax") for the purpose of financing the costs of the following: (a) 0.25% for debt repayment and mill levy support; (b) 0.25% for building and facility improvements, including Riverside Park and Ralph Mitchell Zoo; (c) 0.25% for improvements to streets and sidewalks; and (d) 0.25% for improvements required for compliance with the requirements of the Americans with Disabilities Act of 1990, with the collection of the ADA and Infrastructure Sales Tax commencing on October 1, 2012, and expiring on October 1, 2022; and

WHEREAS, the Governing Body deems it advisable that additional funds, other than from ad valorem property taxation, be derived from a City-wide sales tax for the purpose of financing the costs of the following and related expenditures: (a) continued mill levy support ~~and;~~ (b) ~~debt repayment~~ payment of contractual obligations and debt financings; (c) ~~equipment~~ equipment, building and facility improvements; (d) ~~street and sidewalk improvements~~ street and sidewalk improvements; and (e) ~~economic development initiatives~~ economic development initiatives; and

WHEREAS, the Governing Body deems it advisable that funds to finance such purposes be derived by the imposition of a one percent (1%) City-wide retailers' sales tax (the "2022 Sales Tax") upon the expiration of the ADA and Infrastructure Sales Tax; and

WHEREAS, in order to authorize the 2022 Sales Tax, it is deemed advisable to call a special question election in the City on November 3, 2020; and

WHEREAS, if approved, the 2022 Sales Tax will constitute a sales tax imposed for special purposes, as said term is described in K.S.A. 12-189, as amended.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF INDEPENDENCE, KANSAS:

SECTION 1. Public Purpose; Implementation of 2022 Sales Tax. It is hereby deemed necessary and advisable and in the best interests of the citizens of the City to authorize and impose the 2022 Sales Tax, with the revenues to be derived therefrom to be used for the purpose of financing the costs of the following and related expenditures:

(a) for continued mill levy support ~~and~~;

~~(b) for payment of contractual obligations for, or debt repayment, including repayment of general obligation bonds of the City; financings issued or to be issued to pay the costs of, previous or future improvements; including but not limited to streets, sidewalks, buildings, facilities, equipment, and related ADA improvements;~~

~~(b)(c)~~ for equipment, building and facility improvements, including but not limited to Riverside Park and Ralph Mitchell Zoo; Riverside Beach Family Aquatic Center; neighborhood parks; ballfields, and other recreational facilities; Public Safety including Police and Fire/EMS; City Hall; Library; Public Works; related ADA improvements; and City government technology and communications infrastructure;

(ed) for street and sidewalk improvements, including but not limited to multimodal routes to schools, healthcare, recreation, and business; drainage and stormwater management; alley improvements; ~~required~~related ADA improvements; public parking; traffic control; and

(de) for economic development initiatives, including but not limited to incentives for business retention and recruitment; Memorial Hall improvements; initiatives for new recreational facilities; Senior Citizens Center; wayfinding signage; housing initiatives; airport improvements; healthcare facility expansions; industrial park improvements; beautification initiatives, and expanded community broadband access.

Collection of the 2022 Sales Tax, if approved by the electors of the City, shall commence on the expiration date of the ADA and Infrastructure Sales Tax (which is expected to be October 1, 2022), or as soon thereafter as permitted by the Act, and to terminate 10 years after its commencement. All proceeds of the 2022 Sales Tax shall be applied for the purposes set forth in this **Section 1**; provided, however, in the event that other City funds are required to be utilized for such purposes, such City funds may be reimbursed from the proceeds of the 2022 Sales Tax.

SECTION 2. Special Question Election. It is hereby authorized, ordered and directed that a special question election shall be and is hereby called to be held in the City on November 3, 2020, at which time there shall be submitted to the qualified electors of the City the following proposition:

Shall the following be adopted?

Formatted: Indent: First line: 0.5"

Shall the City of Independence, Kansas be authorized to impose a one percent (1%) City-wide retailers' sales tax (the "2022 Sales Tax"), the revenues to be derived therefrom to be used for the purpose of financing the costs of the following and related expenditures: (a) ~~0.25%~~ 0.25% for continued mill levy support ~~and;~~ (b) 0.31% for payment of contractual obligations for, or debt repayment, including repayment of general obligation bonds of the City financings issued or to be issued to pay the costs of, previous or future improvements; ~~(b) 0.25% including but not limited to streets, sidewalks, buildings, facilities, equipment, and related ADA improvements;~~ (c) 0.12% for equipment, building and facility improvements, including but not limited to Riverside Park and Ralph Mitchell Zoo; Riverside Beach Family Aquatic Center; neighborhood parks; ballfields, and other recreational facilities; Public Safety including Police and Fire/EMS; City Hall; Library; Public Works; related ADA improvements; and City government technology and communications infrastructure; ~~(e) 0.27%~~ (d) 0.27% for street and sidewalk improvements, including but not limited to multimodal routes to schools, healthcare, recreation, and business; drainage and stormwater management; alley improvements; ~~required~~ related ADA improvements; public parking; traffic control; and ~~(d) 0.05%~~ (e) 0.05% for economic development initiatives, including but not limited to incentives for business retention and recruitment; Memorial Hall improvements; initiatives for new recreational facilities; Senior Citizens Center; wayfinding signage; housing initiatives; airport improvements; healthcare facility expansions; industrial park improvements; beautification initiatives; and expanded community broadband access; with the collection of the 2022 Sales Tax to commence on the expiration of the existing 1% special Citywide retailers' sales tax approved at an election held on April 3, 2012, in the City for the purpose of financing all or a portion of the costs associated with debt repayment and mill levy support; building and facility improvements, including Riverside Park and Ralph Mitchell Zoo; improvements to streets and sidewalks; and improvements required for compliance with the requirements of the Americans with Disabilities Act of 1990 (which is expected to be October 1, 2022), and to expire ten (10) years after its commencement; all pursuant to the provisions of K.S.A. 12-187 *et seq.*, as amended?

SECTION 3. Special Question Election Procedures. The vote at said special question election shall be by ballot, and the proposition stated above shall be printed on the ballot, together with voting instructions as provided by law. The City Clerk shall transmit a copy of this Resolution to the Montgomery County Clerk to give notice of the special question election as provided by law by publishing a Notice of Special Question Election in substantially the form attached hereto as *Exhibit A* once each week for two (2) consecutive weeks in a newspaper of general circulation in the City, with the first publication to be not less than twenty-one (21) days prior to the date of the special question election, and the last publication shall be not more than ninety (90) days prior to the date of the special question election.

SECTION 4. Effective Date. This Resolution shall be effective from and after adoption by the Governing Body.

[BALANCE OF PAGE INTENTIONALLY LEFT BLANK]

ADOPTED AND APPROVED by the Governing Body of the City of Independence, Kansas, on August 13, 2020.

(Seal)

Mayor

ATTEST:

City Clerk

CERTIFICATE

I hereby certify that the above and foregoing is a true and correct copy of the Resolution No. 2020-____ of the City of Independence, Kansas adopted by the Governing Body on August 13, 2020, as the same appears of record in my office.

DATED: August 13, 2020.

City Clerk

[BALANCE OF THIS PAGE INTENTIONALLY LEFT BLANK]

EXHIBIT A

(First published in the *Independence Daily Reporter* on September [], 2020, and subsequently on September [], 2020)

**NOTICE OF SPECIAL QUESTION ELECTION
CITY OF INDEPENDENCE, KANSAS**

Notice is hereby given to the qualified electors of the City of Independence, Kansas (the "City") that a special question election has been called and will be held on November 3, 2020, for the purpose of submitting to the qualified electors of the City the following proposition:

Shall the following be adopted?

Shall the City of Independence, Kansas be authorized to impose a one percent (1%) City-wide retailers' sales tax (the "2022 Sales Tax"), the revenues to be derived therefrom to be used for the purpose of financing the costs of the following and related expenditures: (a) ~~0.25%~~ 0.25% for continued mill levy support ~~and;~~ (b) 0.31% for payment of contractual obligations for, or debt repayment, including repayment of general obligation bonds of the City financings issued or to be issued to pay the costs of ~~previous or future improvements;~~ (b) 0.27% including but not limited to streets, sidewalks, buildings, facilities, equipment, and related ADA improvements; (c) 0.12% for equipment, building and facility improvements, including but not limited to Riverside Park and Ralph Mitchell Zoo; Riverside Beach Family Aquatic Center; neighborhood parks; ballfields, and other recreational facilities; Public Safety including Police and Fire/EMS; City Hall; Library; Public Works; related ADA improvements; and City government technology and communications infrastructure; (d) ~~0.27%~~ 0.27% for street and sidewalk improvements, including but not limited to multimodal routes to schools, healthcare, recreation, and business; drainage and stormwater management; alley improvements; ~~required~~ related ADA improvements; public parking; traffic control; and (d) ~~0.05%~~ 0.05% for economic development initiatives, including but not limited to incentives for business retention and recruitment; Memorial Hall improvements; initiatives for new recreational facilities; Senior Citizens Center; wayfinding signage; housing initiatives; airport improvements; healthcare facility expansions; industrial park improvements; beautification initiatives; and expanded community broadband access; with the collection of the 2022 Sales Tax to commence on the expiration of the existing 1% special Citywide retailers' sales tax approved at an election held on April 3, 2012, in the City for the purpose of financing all or a portion of the costs associated with debt repayment and mill levy support; building and facility improvements, including Riverside Park and Ralph Mitchell Zoo; improvements to streets and sidewalks; and improvements required for compliance with the requirements of the Americans with Disabilities Act of 1990 (which is expected to be October 1, 2022), and to expire ten (10) years after its commencement; all pursuant to the provisions of K.S.A. 12-187 *et seq.*, as amended?

IT IS IMPORTANT FOR EACH QUALIFIED VOTER TO NOTE THAT YOUR BALLOT CANNOT BE COUNTED UNLESS YOU TAKE THE APPROPRIATE STEPS:

To vote in favor of any question submitted on this ballot, press the word "YES" on the voting machine or completely darken the oval to the left of the word "YES" on the paper ballot. To vote against

it, press the word "NO" on the voting machine or completely darken the oval to the left of the word "NO" on the paper ballot.

YES
 NO

The polls will open at [7:00] A.M. and will close at [7:00] P.M., on November 3, 2020, the election day. The voting places in the City and the area each voting place will serve will be as follows:

[To be updated by the County Clerk]

Voters Residing In Precinct Will Vote At Location

The election will be conducted by the officers and/or persons provided by law for holding elections, and the method of voting will be by ballot. Registered voters are eligible to vote by advance voting ballot upon application to the County Clerk of Montgomery County, Kansas, set forth below pursuant to K.S.A. 25-1117 *et seq.*

ADDITIONAL INFORMATION

~~2020~~2022 Sales Tax. The following additional information is provided by the City with respect to the impact of this ballot question. Passage of this ballot proposition would authorize the City to impose an additional one percent (1%) City-wide retailers' sales tax (the "2022 Sales Tax") the proceeds of which shall be used to finance the purposes described therein. Collection of the 2022 Sales Tax, if approved by the electors of the City, shall commence on the expiration date of the ADA and Infrastructure Sales Tax described below (which is expected to be October 1, 2022), or as soon thereafter as permitted by the Act, and to terminate 10 years after its commencement.

Existing ADA and Infrastructure Sales Tax. Pursuant to approval of the electors on April 3 2012 the City currently imposes a one percent (1%) special purpose sales tax (the "ADA and Infrastructure Sales Tax") for the purpose of financing the costs of the following: (a) 0.25% for debt repayment and mill levy support; (b) 0.25% for building and facility improvements, including Riverside Park and Ralph Mitchell Zoo; (c) 0.25% for improvements to streets and sidewalks; and (d) 0.25% for improvements required for compliance with the requirements of the Americans with Disabilities Act of 1990. The ADA and Infrastructure Sales Tax commenced on October 1, 2012, and shall expire ten years after its commencement (October 1, 2022).

The election officer conducting the election will be the County Clerk of Montgomery County, Kansas, whose address is: County Courthouse, 217 E. Myrtle, Independence, Kansas 67301.

DATED: _____, 2020.

(Seal)

Charlotte Scott Schmidt, County Clerk
Montgomery County, Kansas

BALLOT CERTIFICATE

STATE OF KANSAS)
) ss:
COUNTY OF MONTGOMERY)

I, the undersigned County Clerk, Montgomery County, Kansas, do hereby certify that attached below is a true and correct copy of the ballot label used at the special question election held on November 3, 2020, in Independence, Kansas on the proposition set forth in the ballot; and that the judges and clerks duly qualified by taking their respective oaths before assuming their duties at the election.

WITNESS my hand and official seal on November 3, 2020.

(Seal)

Charlotte Scott Schmidt, County Clerk
Montgomery County, Kansas

[affix copy of ballot label]

STATE OF KANSAS
OFFICIAL BALLOT

INDEPENDENCE, KANSAS

NOVEMBER 3, 2020

NOTICE

If you deface or make a mistake and wrongfully mark any ballot, you must return it to the election board and receive a new ballot.

TO VOTE IN FAVOR OF ANY QUESTION SUBMITTED UPON THIS BALLOT, DARKEN THE OVAL TO THE LEFT OF THE WORD 'YES.' TO VOTE AGAINST IT, DARKEN THE OVAL TO THE LEFT OF THE WORD 'NO'.

SHALL THE FOLLOWING BE ADOPTED?

SHALL THE CITY OF INDEPENDENCE, KANSAS BE AUTHORIZED TO IMPOSE A ONE PERCENT (1%) CITY-WIDE RETAILERS' SALES TAX (THE "2022 SALES TAX"), THE REVENUES TO BE DERIVED THEREFROM TO BE USED FOR THE PURPOSE OF FINANCING THE COSTS OF THE FOLLOWING AND RELATED EXPENDITURES: (A) ~~0.25%~~ FOR CONTINUED MILL LEVY SUPPORT ~~AND~~ ; (B) 0.31% FOR PAYMENT OF CONTRACTUAL OBLIGATIONS FOR, OR DEBT REPAYMENT, INCLUDING REPAYMENT OF GENERAL OBLIGATION BONDS OF THE CITY FINANCINGS ISSUED OR TO BE ISSUED TO PAY THE COSTS OF, PREVIOUS OR FUTURE IMPROVEMENTS; ~~(B) 0.31% INCLUDING BUT NOT LIMITED TO STREETS, SIDEWALKS, BUILDINGS, FACILITIES, EQUIPMENT, AND RELATED ADA IMPROVEMENTS;~~ (C) 0.12% FOR EQUIPMENT, BUILDING AND FACILITY IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO RIVERSIDE PARK AND RALPH MITCHELL ZOO; RIVERSIDE BEACH FAMILY AQUATIC CENTER; NEIGHBORHOOD PARKS; BALLFIELDS, AND OTHER RECREATIONAL FACILITIES; PUBLIC SAFETY INCLUDING POLICE AND FIRE/EMS; CITY HALL; LIBRARY; PUBLIC WORKS; RELATED ADA IMPROVEMENTS; AND CITY GOVERNMENT TECHNOLOGY AND COMMUNICATIONS INFRASTRUCTURE; ~~(C) 0.27%~~ FOR STREET AND SIDEWALK IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO MULTIMODAL ROUTES TO SCHOOLS, HEALTHCARE, RECREATION, AND BUSINESS; DRAINAGE AND STORMWATER MANAGEMENT; ALLEY IMPROVEMENTS; REQUIRED RELATED ADA IMPROVEMENTS; PUBLIC PARKING; TRAFFIC CONTROL; AND ~~(D) 0.05%~~ FOR ECONOMIC DEVELOPMENT INITIATIVES, INCLUDING BUT NOT LIMITED TO INCENTIVES FOR BUSINESS RETENTION AND RECRUITMENT; MEMORIAL HALL IMPROVEMENTS; INITIATIVES FOR NEW RECREATIONAL FACILITIES; SENIOR CITIZENS CENTER; WAYFINDING SIGNAGE; HOUSING INITIATIVES; AIRPORT IMPROVEMENTS; HEALTHCARE FACILITY EXPANSIONS; INDUSTRIAL PARK IMPROVEMENTS; BEAUTIFICATION INITIATIVES; AND

EXPANDED COMMUNITY BROADBAND ACCESS; WITH THE COLLECTION OF THE 2022 SALES TAX TO COMMENCE ON THE EXPIRATION OF THE EXISTING 1% SPECIAL CITYWIDE RETAILERS' SALES TAX APPROVED AT AN ELECTION HELD ON APRIL 3, 2012, IN THE CITY FOR THE PURPOSE OF FINANCING ALL OR A PORTION OF THE COSTS ASSOCIATED WITH DEBT REPAYMENT AND MILL LEVY SUPPORT; BUILDING AND FACILITY IMPROVEMENTS, INCLUDING RIVERSIDE PARK AND RALPH MITCHELL ZOO; IMPROVEMENTS TO STREETS AND SIDEWALKS; AND IMPROVEMENTS REQUIRED FOR COMPLIANCE WITH THE REQUIREMENTS OF THE AMERICANS WITH DISABILITIES ACT OF 1990 (WHICH IS EXPECTED TO BE OCTOBER 1, 2022), AND TO EXPIRE TEN (10) YEARS AFTER ITS COMMENCEMENT; ALL PURSUANT TO THE PROVISIONS OF K.S.A. 12-187 *ET SEQ.*, AS AMENDED?

YES

NO

**STATE OF KANSAS
OFFICIAL BALLOT**

INDEPENDENCE, KANSAS

QUESTION SUBMITTED

SPECIAL QUESTION ELECTION

NOVEMBER 3, 2020

INDEPENDENCE, KANSAS

CERTIFICATION OF CANVASS OF VOTES

STATE OF KANSAS)
) ss:
COUNTY OF MONTGOMERY)

Formatted: Font: 8 pt

I, the undersigned County Clerk, Montgomery County, Kansas, do hereby certify that the following are the true and correct results according to the abstract of votes cast at the special question election held on November 3, 2020, in the City of Independence, Kansas, on the following proposition:

Formatted: Font: 8 pt

Shall the following be adopted?

Formatted: Font: 8 pt

Shall the City of Independence, Kansas be authorized to impose a one percent (1%) City-wide retailers' sales tax (the "2022 Sales Tax"), the revenues to be derived therefrom to be used for the purpose of financing the costs of the following and related expenditures: (a) ~~0.25%~~ 0.25% for continued mill levy support and; (b) 0.31% for payment of contractual obligations for, or debt repayment, including repayment of general obligation bonds of the City financings issued or to be issued to pay the costs of, previous or future improvements; (b) ~~0.25%~~ 0.25% including but not limited to streets, sidewalks, buildings, facilities, equipment, and related ADA improvements; (c) 0.12% for equipment, building and facility improvements, including but not limited to Riverside Park and Ralph Mitchell Zoo; Riverside Beach Family Aquatic Center; neighborhood parks; ballfields, and other recreational facilities; Public Safety including Police and Fire/EMS; City Hall; Library; Public Works; related ADA improvements; and City government technology and communications infrastructure; (d) ~~0.27%~~ 0.27% for street and sidewalk improvements, including but not limited to multimodal routes to schools, healthcare, recreation, and business; drainage and stormwater management; alley improvements; required related ADA improvements; public parking; traffic control; and (e) ~~0.05%~~ 0.05% for economic development initiatives, including but not limited to incentives for business retention and recruitment; Memorial Hall improvements; initiatives for new recreational facilities; Senior Citizens Center; wayfinding signage; housing initiatives; airport improvements; healthcare facility expansions; industrial park improvements; beautification initiatives; and expanded community broadband access; with the collection of the 2022 Sales Tax to commence on the expiration of the existing 1% special Citywide retailers' sales tax approved at an election held on April 3, 2012, in the City for the purpose of financing all or a portion of the costs associated with debt repayment and mill levy support; building and facility improvements, including Riverside Park and Ralph Mitchell Zoo; improvements to streets and sidewalks; and improvements required for compliance with the requirements of the Americans with Disabilities Act of 1990 (which is expected to be October 1, 2022), and to expire ten (10) years after its commencement; all pursuant to the provisions of K.S.A. 12-187 et seq., as amended?

Formatted: Font: 8 pt

as shown by the returns of said election which are on file in the Office of the County Clerk and canvassed as provided by law:

Formatted: Font: 8 pt

Yes -----
No -----
Void -----
Total Vote -----

Formatted: Font: 8 pt

WITNESS my hand and official seal on November __, 2020.

Formatted: Font: 8 pt

(Seal)

Charlotte Scott Schmidt, County Clerk
Montgomery County, Kansas

**EXCERPT OF MINUTES OF A MEETING
OF THE GOVERNING BODY OF
THE CITY OF INDEPENDENCE, KANSAS
HELD ON AUGUST 13, 2020**

The City Commission (the "Governing Body") of the City of Independence, Kansas (the "City") met in regular session at 5:30 p.m. at the usual meeting place in the City. The Mayor presided and the following Commissioners were present:

The following Commissioners were absent:

* * * * *

(Other Proceedings)

There was presented a Resolution entitled:

A RESOLUTION AUTHORIZING AND PROVIDING FOR THE CALLING OF A SPECIAL QUESTION ELECTION IN THE CITY OF INDEPENDENCE, KANSAS, FOR THE PURPOSE OF SUBMITTING TO THE ELECTORS OF THE CITY THE QUESTION OF IMPOSING A ONE PERCENT (1%) CITY-WIDE RETAILERS' SALES TAX; AND PROVIDING FOR THE GIVING OF NOTICE OF SAID ELECTION.

COMMISSIONER _____ moved that the Resolution be adopted. The motion was seconded by COMMISSIONER _____. The Resolution was duly read and considered, and the motion for the adoption of the Resolution was carried by the following vote of the Governing Body:

Aye:

Nay:

The Mayor declared the Resolution duly adopted and the Resolution was then numbered Resolution No. 2020-____, was signed by the Mayor and attested by the City Clerk. The City Clerk was further directed to forward the Resolution and related documents to the County Clerk of Montgomery County, Kansas, and to take all further action necessary to proceed with calling the special question election in the manner prescribed by law.

* * * * *

(Other Proceedings)

[BALANCE OF THIS PAGE INTENTIONALLY LEFT BLANK]

CERTIFICATE

I hereby certify that the foregoing Excerpt of Minutes is a true and correct excerpt of the proceedings of the governing body of the City of Independence, Kansas held on the date stated therein, and that the official minutes of such proceedings are on file in my office.

(SEAL)

City Clerk

RESOLUTION NO. 2020-[____]

A RESOLUTION AUTHORIZING AND PROVIDING FOR THE CALLING OF A SPECIAL QUESTION ELECTION IN THE CITY OF INDEPENDENCE, KANSAS, FOR THE PURPOSE OF SUBMITTING TO THE ELECTORS OF THE CITY THE QUESTION OF IMPOSING A ONE PERCENT (1%) CITY-WIDE RETAILERS' SALES TAX; AND PROVIDING FOR THE GIVING OF NOTICE OF SAID ELECTION.

WHEREAS, K.S.A. 12-187 *et seq.*, as amended (the “Act”), authorizes the governing body (the “Governing Body”) of the City of Independence, Kansas (the “City”) to submit to the electors of the City the question of imposing City-wide retailers' sales taxes, which may be in an amount not to exceed two-percent (2%) for general purposes or in an additional amount not to exceed one percent (1%) for special purposes, provided sales taxes for special purposes shall expire not later than ten (10) years from the initial date of collection thereof; and

WHEREAS, pursuant to the Act, the electors of the City have heretofore approved propositions to authorize the levy of City-wide retailers' sales taxes described as follows:

- (a) one-half percent (0.50%) general purpose sales tax, authorized in 1980;
- (b) one-half percent (0.50%) general purpose sales tax, authorized in 1985;
- (c) one percent (1%) general purpose sales tax to assist Unified School District No. 446, Montgomery County, Kansas (Independence) in the repayment of a portion of the principal of and interest on general obligation bonds to be issued by the district for educational facilities and to provide for the payment of certain City infrastructure improvements to facilitate the use of such educational facilities, with the collection of: (1) one-half percent (0.50%) of the sales tax commencing on April 1, 2011, and expiring on April 1, 2031; and (2) the remaining one-half percent (0.50%) of the sales tax commencing on October 1, 2012, and expiring on October 1, 2032; and
- (d) one percent (1%) special purpose sales tax (the “ADA and Infrastructure Sales Tax”) for the purpose of financing the costs of the following: (a) 0.25% for debt repayment and mill levy support; (b) 0.25% for building and facility improvements, including Riverside Park and Ralph Mitchell Zoo; (c) 0.25% for improvements to streets and sidewalks; and (d) 0.25% for improvements required for compliance with the requirements of the Americans with Disabilities Act of 1990, with the collection of the ADA and Infrastructure Sales Tax commencing on October 1, 2012, and expiring on October 1, 2022; and

WHEREAS, the Governing Body deems it advisable that additional funds, other than from ad valorem property taxation, be derived from a City-wide sales tax for the purpose of financing the costs of the following and related expenditures: (a) continued mill levy support; (b) payment of contractual obligations and debt financings; (c) equipment, building and facility improvements; (d) street and sidewalk improvements; and (e) economic development initiatives; and

WHEREAS, the Governing Body deems it advisable that funds to finance such purposes be derived by the imposition of a one percent (1%) City-wide retailers' sales tax (the “2022 Sales Tax”) upon the expiration of the ADA and Infrastructure Sales Tax; and

WHEREAS, in order to authorize the 2022 Sales Tax, it is deemed advisable to call a special question election in the City on November 3, 2020; and

WHEREAS, if approved, the 2022 Sales Tax will constitute a sales tax imposed for special purposes, as said term is described in K.S.A. 12-189, as amended.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF INDEPENDENCE, KANSAS:

SECTION 1. Public Purpose; Implementation of 2022 Sales Tax. It is hereby deemed necessary and advisable and in the best interests of the citizens of the City to authorize and impose the 2022 Sales Tax, with the revenues to be derived therefrom to be used for the purpose of financing the costs of the following and related expenditures:

- (a) for continued mill levy support;
- (b) for payment of contractual obligations for, or debt financings issued or to be issued to pay the costs of, previous or future improvements including but not limited to streets, sidewalks, buildings, facilities, equipment, and related ADA improvements;
- (c) for equipment, building and facility improvements, including but not limited to Riverside Park and Ralph Mitchell Zoo; Riverside Beach Family Aquatic Center; neighborhood parks; ballfields, and other recreational facilities; Public Safety including Police and Fire/EMS; City Hall; Library; Public Works; related ADA improvements; and City government technology and communications infrastructure;
- (d) for street and sidewalk improvements, including but not limited to multimodal routes to schools, healthcare, recreation, and business; drainage and stormwater management; alley improvements; related ADA improvements; public parking; traffic control; and
- (e) for economic development initiatives, including but not limited to incentives for business retention and recruitment; Memorial Hall improvements; initiatives for new recreational facilities; planning for a future Senior Citizens Center; wayfinding signage; housing initiatives; airport improvements; healthcare facility expansions; industrial park improvements; beautification initiatives, and expanded community broadband access.

Collection of the 2022 Sales Tax, if approved by the electors of the City, shall commence on the expiration date of the ADA and Infrastructure Sales Tax (which is expected to be October 1, 2022), or as soon thereafter as permitted by the Act, and to terminate 10 years after its commencement. All proceeds of the 2022 Sales Tax shall be applied for the purposes set forth in this **Section 1**; provided, however, in the event that other City funds are required to be utilized for such purposes, such City funds may be reimbursed from the proceeds of the 2022 Sales Tax.

SECTION 2. Special Question Election. It is hereby authorized, ordered and directed that a special question election shall be and is hereby called to be held in the City on November 3, 2020, at which time there shall be submitted to the qualified electors of the City the following proposition:

Shall the following be adopted?

Shall the City of Independence, Kansas be authorized to impose a one percent (1%) City-wide retailers' sales tax (the "2022 Sales Tax"), the revenues to be derived therefrom to be used for the purpose of financing the costs of the following and related expenditures:

(a) 0.25% for continued mill levy support; (b) 0.31% for payment of contractual obligations for, or debt financings issued or to be issued to pay the costs of, previous or future improvements including but not limited to streets, sidewalks, buildings, facilities, equipment, and related ADA improvements; (c) 0.12% for equipment, building and facility improvements, including but not limited to Riverside Park and Ralph Mitchell Zoo; Riverside Beach Family Aquatic Center; neighborhood parks; ballfields, and other recreational facilities; Public Safety including Police and Fire/EMS; City Hall; Library; Public Works; related ADA improvements; and City government technology and communications infrastructure; (d) 0.27% for street and sidewalk improvements, including but not limited to multimodal routes to schools, healthcare, recreation, and business; drainage and stormwater management; alley improvements; related ADA improvements; public parking; traffic control; and (e) 0.05% for economic development initiatives, including but not limited to incentives for business retention and recruitment; Memorial Hall improvements; initiatives for new recreational facilities; planning for a future Senior Citizens Center; wayfinding signage; housing initiatives; airport improvements; healthcare facility expansions; industrial park improvements; beautification initiatives; and expanded community broadband access; with the collection of the 2022 Sales Tax to commence on the expiration of the existing 1% special Citywide retailers' sales tax approved at an election held on April 3, 2012, in the City for the purpose of financing all or a portion of the costs associated with debt repayment and mill levy support; building and facility improvements, including Riverside Park and Ralph Mitchell Zoo; improvements to streets and sidewalks; and improvements required for compliance with the requirements of the Americans with Disabilities Act of 1990 (which is expected to be October 1, 2022), and to expire ten (10) years after its commencement; all pursuant to the provisions of K.S.A. 12-187 *et seq.*, as amended?

SECTION 3. Special Question Election Procedures. The vote at said special question election shall be by ballot, and the proposition stated above shall be printed on the ballot, together with voting instructions as provided by law. The City Clerk shall transmit a copy of this Resolution to the Montgomery County Clerk to give notice of the special question election as provided by law by publishing a Notice of Special Question Election in substantially the form attached hereto as *Exhibit A* once each week for two (2) consecutive weeks in a newspaper of general circulation in the City, with the first publication to be not less than twenty-one (21) days prior to the date of the special question election, and the last publication shall be not more than ninety (90) days prior to the date of the special question election.

SECTION 4. Effective Date. This Resolution shall be effective from and after adoption by the Governing Body.

[BALANCE OF PAGE INTENTIONALLY LEFT BLANK]

ADOPTED AND APPROVED by the Governing Body of the City of Independence, Kansas, on August 13, 2020.

(Seal)

Mayor

ATTEST:

City Clerk

CERTIFICATE

I hereby certify that the above and foregoing is a true and correct copy of the Resolution No. 2020-____ of the City of Independence, Kansas adopted by the Governing Body on August 13, 2020, as the same appears of record in my office.

DATED: August 13, 2020.

City Clerk

[BALANCE OF THIS PAGE INTENTIONALLY LEFT BLANK]

EXHIBIT A

(First published in the *Independence Daily Reporter* on September [], 2020, and subsequently on September [], 2020)

**NOTICE OF SPECIAL QUESTION ELECTION
CITY OF INDEPENDENCE, KANSAS**

Notice is hereby given to the qualified electors of the City of Independence, Kansas (the “City”) that a special question election has been called and will be held on November 3, 2020, for the purpose of submitting to the qualified electors of the City the following proposition:

Shall the following be adopted?

Shall the City of Independence, Kansas be authorized to impose a one percent (1%) City-wide retailers' sales tax (the “2022 Sales Tax”), the revenues to be derived therefrom to be used for the purpose of financing the costs of the following and related expenditures: (a) 0.25% for continued mill levy support; (b) 0.31% for payment of contractual obligations for, or debt financings issued or to be issued to pay the costs of, previous or future improvements including but not limited to streets, sidewalks, buildings, facilities, equipment, and related ADA improvements; (c) 0.12% for equipment, building and facility improvements, including but not limited to Riverside Park and Ralph Mitchell Zoo; Riverside Beach Family Aquatic Center; neighborhood parks; ballfields, and other recreational facilities; Public Safety including Police and Fire/EMS; City Hall; Library; Public Works; related ADA improvements; and City government technology and communications infrastructure; (d) 0.27% for street and sidewalk improvements, including but not limited to multimodal routes to schools, healthcare, recreation, and business; drainage and stormwater management; alley improvements; related ADA improvements; public parking; traffic control; and (e) 0.05% for economic development initiatives, including but not limited to incentives for business retention and recruitment; Memorial Hall improvements; initiatives for new recreational facilities; planning for a future Senior Citizens Center; wayfinding signage; housing initiatives; airport improvements; healthcare facility expansions; industrial park improvements; beautification initiatives; and expanded community broadband access; with the collection of the 2022 Sales Tax to commence on the expiration of the existing 1% special Citywide retailers' sales tax approved at an election held on April 3, 2012, in the City for the purpose of financing all or a portion of the costs associated with debt repayment and mill levy support; building and facility improvements, including Riverside Park and Ralph Mitchell Zoo; improvements to streets and sidewalks; and improvements required for compliance with the requirements of the Americans with Disabilities Act of 1990 (which is expected to be October 1, 2022), and to expire ten (10) years after its commencement; all pursuant to the provisions of K.S.A. 12-187 *et seq.*, as amended?

IT IS IMPORTANT FOR EACH QUALIFIED VOTER TO NOTE THAT YOUR BALLOT CANNOT BE COUNTED UNLESS YOU TAKE THE APPROPRIATE STEPS:

To vote in favor of any question submitted on this ballot, press the word “YES” on the voting machine or completely darken the oval to the left of the word “YES” on the paper ballot. To vote against

it, press the word "NO" on the voting machine or completely darken the oval to the left of the word "NO" on the paper ballot.

YES
 NO

The polls will open at [7:00] A.M. and will close at [7:00] P.M., on November 3, 2020, the election day. The voting places in the City and the area each voting place will serve will be as follows:

[To be updated by the County Clerk]

Voters Residing In Precinct

Will Vote At

Location

The election will be conducted by the officers and/or persons provided by law for holding elections, and the method of voting will be by ballot. Registered voters are eligible to vote by advance voting ballot upon application to the County Clerk of Montgomery County, Kansas, set forth below pursuant to K.S.A. 25-1117 *et seq.*

ADDITIONAL INFORMATION

2022 Sales Tax. The following additional information is provided by the City with respect to the impact of this ballot question. Passage of this ballot proposition would authorize the City to impose an additional one percent (1%) City-wide retailers' sales tax (the "2022 Sales Tax") the proceeds of which shall be used to finance the purposes described therein. Collection of the 2022 Sales Tax, if approved by the electors of the City, shall commence on the expiration date of the ADA and Infrastructure Sales Tax described below (which is expected to be October 1, 2022), or as soon thereafter as permitted by the Act, and to terminate 10 years after its commencement.

Existing ADA and Infrastructure Sales Tax. Pursuant to approval of the electors on April 3 2012 the City currently imposes a one percent (1%) special purpose sales tax (the "ADA and Infrastructure Sales Tax") for the purpose of financing the costs of the following: (a) 0.25% for debt repayment and mill levy support; (b) 0.25% for building and facility improvements, including Riverside Park and Ralph Mitchell Zoo; (c) 0.25% for improvements to streets and sidewalks; and (d) 0.25% for improvements required for compliance with the requirements of the Americans with Disabilities Act of 1990. The ADA and Infrastructure Sales Tax commenced on October 1, 2012, and shall expire ten years after its commencement (October 1, 2022).

The election officer conducting the election will be the County Clerk of Montgomery County, Kansas, whose address is: County Courthouse, 217 E. Myrtle, Independence, Kansas 67301.

DATED: _____, 2020.

(Seal)

Charlotte Scott Schmidt, County Clerk
Montgomery County, Kansas

STATE OF KANSAS
OFFICIAL BALLOT

INDEPENDENCE, KANSAS

NOVEMBER 3, 2020

NOTICE

If you deface or make a mistake and wrongfully mark any ballot, you must return it to the election board and receive a new ballot.

TO VOTE IN FAVOR OF ANY QUESTION SUBMITTED UPON THIS BALLOT, DARKEN THE OVAL TO THE LEFT OF THE WORD 'YES.' TO VOTE AGAINST IT, DARKEN THE OVAL TO THE LEFT OF THE WORD 'NO'.

SHALL THE FOLLOWING BE ADOPTED?

SHALL THE CITY OF INDEPENDENCE, KANSAS BE AUTHORIZED TO IMPOSE A ONE PERCENT (1%) CITY-WIDE RETAILERS' SALES TAX (THE "2022 SALES TAX"), THE REVENUES TO BE DERIVED THEREFROM TO BE USED FOR THE PURPOSE OF FINANCING THE COSTS OF THE FOLLOWING AND RELATED EXPENDITURES: (A) 0.25% FOR CONTINUED MILL LEVY SUPPORT; (B) 0.31% FOR PAYMENT OF CONTRACTUAL OBLIGATIONS FOR, OR DEBT FINANCINGS ISSUED OR TO BE ISSUED TO PAY THE COSTS OF, PREVIOUS OR FUTURE IMPROVEMENTS INCLUDING BUT NOT LIMITED TO STREETS, SIDEWALKS, BUILDINGS, FACILITIES, EQUIPMENT, AND RELATED ADA IMPROVEMENTS; (C) 0.12% FOR EQUIPMENT, BUILDING AND FACILITY IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO RIVERSIDE PARK AND RALPH MITCHELL ZOO; RIVERSIDE BEACH FAMILY AQUATIC CENTER; NEIGHBORHOOD PARKS; BALLFIELDS, AND OTHER RECREATIONAL FACILITIES; PUBLIC SAFETY INCLUDING POLICE AND FIRE/EMS; CITY HALL; LIBRARY; PUBLIC WORKS; RELATED ADA IMPROVEMENTS; AND CITY GOVERNMENT TECHNOLOGY AND COMMUNICATIONS INFRASTRUCTURE; (D) 0.27% FOR STREET AND SIDEWALK IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO MULTIMODAL ROUTES TO SCHOOLS, HEALTHCARE, RECREATION, AND BUSINESS; DRAINAGE AND STORMWATER MANAGEMENT; ALLEY IMPROVEMENTS; RELATED ADA IMPROVEMENTS; PUBLIC PARKING; TRAFFIC CONTROL; AND (E) 0.05% FOR ECONOMIC DEVELOPMENT INITIATIVES, INCLUDING BUT NOT LIMITED TO INCENTIVES FOR BUSINESS RETENTION AND RECRUITMENT; MEMORIAL HALL IMPROVEMENTS; INITIATIVES FOR NEW RECREATIONAL FACILITIES; PLANNING FOR A FUTURE SENIOR CITIZENS CENTER; WAYFINDING SIGNAGE; HOUSING INITIATIVES; AIRPORT IMPROVEMENTS; HEALTHCARE FACILITY EXPANSIONS; INDUSTRIAL PARK IMPROVEMENTS; BEAUTIFICATION INITIATIVES; AND EXPANDED COMMUNITY BROADBAND ACCESS; WITH THE COLLECTION OF THE 2022 SALES TAX TO COMMENCE ON THE

EXPIRATION OF THE EXISTING 1% SPECIAL CITYWIDE RETAILERS' SALES TAX APPROVED AT AN ELECTION HELD ON APRIL 3, 2012, IN THE CITY FOR THE PURPOSE OF FINANCING ALL OR A PORTION OF THE COSTS ASSOCIATED WITH DEBT REPAYMENT AND MILL LEVY SUPPORT; BUILDING AND FACILITY IMPROVEMENTS, INCLUDING RIVERSIDE PARK AND RALPH MITCHELL ZOO; IMPROVEMENTS TO STREETS AND SIDEWALKS; AND IMPROVEMENTS REQUIRED FOR COMPLIANCE WITH THE REQUIREMENTS OF THE AMERICANS WITH DISABILITIES ACT OF 1990 (WHICH IS EXPECTED TO BE OCTOBER 1, 2022), AND TO EXPIRE TEN (10) YEARS AFTER ITS COMMENCEMENT; ALL PURSUANT TO THE PROVISIONS OF K.S.A. 12-187 *ET SEQ.*, AS AMENDED?

- YES
- NO

**STATE OF KANSAS
OFFICIAL BALLOT**

INDEPENDENCE, KANSAS

QUESTION SUBMITTED

SPECIAL QUESTION ELECTION

NOVEMBER 3, 2020

INDEPENDENCE, KANSAS

CERTIFICATION OF CANVASS OF VOTES

STATE OF KANSAS)
) ss:
COUNTY OF MONTGOMERY)

I, the undersigned County Clerk, Montgomery County, Kansas, do hereby certify that the following are the true and correct results according to the abstract of votes cast at the special question election held on November 3, 2020, in the City of Independence, Kansas, on the following proposition:

Shall the following be adopted?

Shall the City of Independence, Kansas be authorized to impose a one percent (1%) City-wide retailers' sales tax (the "2022 Sales Tax"), the revenues to be derived therefrom to be used for the purpose of financing the costs of the following and related expenditures: (a) 0.25% for continued mill levy support; (b) 0.31% for payment of contractual obligations for, or debt financings issued or to be issued to pay the costs of, previous or future improvements including but not limited to streets, sidewalks, buildings, facilities, equipment, and related ADA improvements; (c) 0.12% for equipment, building and facility improvements, including but not limited to Riverside Park and Ralph Mitchell Zoo; Riverside Beach Family Aquatic Center; neighborhood parks; ballfields, and other recreational facilities; Public Safety including Police and Fire/EMS; City Hall; Library; Public Works; related ADA improvements; and City government technology and communications infrastructure; (d) 0.27% for street and sidewalk improvements, including but not limited to multimodal routes to schools, healthcare, recreation, and business; drainage and stormwater management; alley improvements; related ADA improvements; public parking; traffic control; and (e) 0.05% for economic development initiatives, including but not limited to incentives for business retention and recruitment; Memorial Hall improvements; initiatives for new recreational facilities; planning for a future Senior Citizens Center; wayfinding signage; housing initiatives; airport improvements; healthcare facility expansions; industrial park improvements; beautification initiatives; and expanded community broadband access; with the collection of the 2022 Sales Tax to commence on the expiration of the existing 1% special Citywide retailers' sales tax approved at an election held on April 3, 2012, in the City for the purpose of financing all or a portion of the costs associated with debt repayment and mill levy support; building and facility improvements, including Riverside Park and Ralph Mitchell Zoo; improvements to streets and sidewalks; and improvements required for compliance with the requirements of the Americans with Disabilities Act of 1990 (which is expected to be October 1, 2022), and to expire ten (10) years after its commencement; all pursuant to the provisions of K.S.A. 12-187 *et seq.*, as amended?

as shown by the returns of said election which are on file in the Office of the County Clerk and canvassed as provided by law:

Yes -----
No -----
Void -----
Total Vote -----

WITNESS my hand and official seal on November __, 2020.

(Seal)

Charlotte Scott Schmidt, County Clerk
Montgomery County, Kansas

BOND INTEREST SUMMARY

<u>Principal</u>			2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	TOTAL
General Obligation Bonds	Purpose	Funding Source												
Series 2013A	STREETS	SPECIAL USE SALES TAX	300,000.00	310,000.00	315,000.00	325,000.00								1,250,000.00
Series 2015A	STREETS	SPECIAL USE SALES TAX	60,000.00	60,000.00	60,000.00	62,500.00	65,000.00	65,000.00	70,000.00	70,000.00	72,500.00	75,000.00	75,000.00	735,000.00
Series 2019A	ADA	SPECIAL USE SALES TAX	25,000.00	20,000.00	275,000.00	265,000.00	275,000.00	280,000.00	290,000.00					1,430,000.00
			<u>385,000.00</u>	<u>390,000.00</u>	<u>650,000.00</u>	<u>652,500.00</u>	<u>340,000.00</u>	<u>345,000.00</u>	<u>360,000.00</u>	<u>70,000.00</u>	<u>72,500.00</u>	<u>75,000.00</u>	<u>75,000.00</u>	<u>3,415,000.00</u>
<u>Interest</u>														
General Obligation Bonds														
Series 2013A	STREETS	SPECIAL USE SALES TAX	30,700.00	24,250.00	16,965.00	8,775.00								80,690.00
Series 2015A	STREETS	SPECIAL USE SALES TAX	19,612.50	18,412.50	17,212.50	16,012.50	14,450.00	12,825.00	10,875.00	8,775.00	6,675.00	4,500.00	2,250.00	131,600.00
Series 2019A	ADA	SPECIAL USE SALES TAX	42,781.00	42,150.00	41,550.00	33,300.00	25,350.00	17,100.00	8,700.00					210,931.00
			<u>93,093.50</u>	<u>84,812.50</u>	<u>75,727.50</u>	<u>58,087.50</u>	<u>39,800.00</u>	<u>29,925.00</u>	<u>19,575.00</u>	<u>8,775.00</u>	<u>6,675.00</u>	<u>4,500.00</u>	<u>2,250.00</u>	<u>423,221.00</u>
TOTAL BOND & INTEREST			<u>478,093.50</u>	<u>474,812.50</u>	<u>725,727.50</u>	<u>710,587.50</u>	<u>379,800.00</u>	<u>374,925.00</u>	<u>379,575.00</u>	<u>78,775.00</u>	<u>79,175.00</u>	<u>79,500.00</u>	<u>77,250.00</u>	<u>3,838,221.00</u>

<u>SUST SUMMARY</u>												
ADA	67,781.00	62,150.00	316,550.00	298,300.00	300,350.00	297,100.00	298,700.00	-	-	-	-	-
STREETS	410,312.50	412,662.50	409,177.50	412,287.50	79,450.00	77,825.00	80,875.00	78,775.00	79,175.00	79,500.00	77,250.00	
	<u>478,093.50</u>	<u>474,812.50</u>	<u>725,727.50</u>	<u>710,587.50</u>	<u>379,800.00</u>	<u>374,925.00</u>	<u>379,575.00</u>	<u>78,775.00</u>	<u>79,175.00</u>	<u>79,500.00</u>	<u>77,250.00</u>	
SUST BUDGET	1,935,000	1,930,000	1,930,000	1,930,000	1,930,000	1,930,000	1,930,000	1,930,000	1,930,000	1,930,000	1,930,000	
ADA	483,750.00	482,500.00	482,500.00									
STREETS	483,750.00	482,500.00	482,500.00									
REMAINING - ADA	415,969.00	420,350.00	165,950.00	-298,300.00	-300,350.00	-297,100.00	-298,700.00					
REMAINING - STREETS	73,437.50	69,837.50	73,322.50	-412,287.50	-79,450.00	-77,825.00	-80,875.00	-78,775.00	-79,175.00	-79,500.00	-77,250.00	
	<u>489,406.50</u>	<u>490,187.50</u>	<u>239,272.50</u>	<u>-710,587.50</u>	<u>-379,800.00</u>	<u>-374,925.00</u>	<u>-379,575.00</u>	<u>-78,775.00</u>	<u>-79,175.00</u>	<u>-79,500.00</u>	<u>-77,250.00</u>	

Projected Annual Sales Tax \$ 1,900,000.00

Note: The purpose of this spreadsheet is to show the impact of committed bond payments, mill levy support, and annual residential street resurfacing. It does not include any other expenditures past or present.

Committed Bond Payments 2014-2022

Committed Bond Payments 2023-2030

	Total	Avg over 9 Years	Highest Payment (2022)
Streets	\$ 3,428,017.50	\$ 380,890.83	\$ 409,177.50
ADA	\$ 1,819,776.59	\$ 202,197.40	\$ 316,550.00
Total	\$ 5,247,794.09	\$ 583,088.23	\$ 725,727.50

	Total	Avg over 8 Years	Highest Payment (2023)
Streets	\$ 976,012.50	\$ 122,001.56	\$ 412,287.50
ADA	\$ 1,189,450.00	\$ 148,681.25	\$ 298,300.00
Total	\$ 2,165,462.50	\$ 270,682.81	\$ 710,587.50

Current	Percentage	Annual Estimated	10 Years Estimated	Annual Est. Mill Levy Support	Annual Est. Bond Payments	Annual Est. Resurfacing	Annual Balance	Annual Est. Ec Dev Available*	10 Years Estimated Balance	10 Years Estimated Est. Ec Dev Available*
Current -- Expire October 2022										
Debt repayment and mill levy support	25%	\$ 475,000.00	\$ 4,750,000.00	(475,000.00)			0.00		0	0
Building and facility improvements	25%	\$ 475,000.00	\$ 4,750,000.00				475,000.00		\$ 4,750,000.00	\$ -
Improvements to streets and sidewalks	25%	\$ 475,000.00	\$ 4,750,000.00		(409,177.50)		65,822.50		\$ 658,225.00	\$ -
ADA required improvements	25%	\$ 475,000.00	\$ 4,750,000.00		(316,550.00)		158,450.00		\$ 1,584,500.00	\$ -
Total SUST	100%	\$ 1,900,000.00	\$ 19,000,000.00				1,900,000.00		\$ 19,000,000.00	\$ -
Economic Development/Transportation**		\$ 295,000.00	\$ 2,950,000.00			(250,000.00)	45,000.00	45,000.00	\$ 450,000.00	\$ 450,000.00
Total SUST and Economic Development/Transportation		\$ 2,195,000.00	\$ 21,950,000.00	(475,000.00)	(725,727.50)	(250,000.00)	744,272.50	45,000.00	\$ 7,442,725.00	\$ 450,000.00

Option 1 (If Mill Levy Support and Debt Payment are not Split Up)	Percentage	Annual Estimated	10 Years Estimated	Annual Est. Mill Levy Support	Annual Est. Bond Payments	Annual Est. Resurfacing	Annual Balance	Annual Est. Ec Dev Available*	10 Years Estimated Balance	10 Years Estimated Est. Ec Dev Available*
Mill levy support and debt repayment	25%	\$ 475,000.00	\$ 4,750,000.00	(475,000.00)	(710,587.50)		(710,587.50)		\$ (7,105,875.00)	0
Equipment, building and facility improvements	25%	\$ 475,000.00	\$ 4,750,000.00				475,000.00		\$ 4,750,000.00	\$ -
Street and sidewalk improvements	25%	\$ 475,000.00	\$ 4,750,000.00				475,000.00		\$ 4,750,000.00	\$ -
Economic development initiatives	25%	\$ 475,000.00	\$ 4,750,000.00				475,000.00	475,000.00	\$ 4,750,000.00	\$ 4,750,000.00
Total SUST	100%	\$ 1,900,000.00	\$ 19,000,000.00				1,900,000.00		\$ 19,000,000.00	\$ -
Economic Development/Transportation**		\$ 295,000.00	\$ 2,950,000.00			(250,000.00)	45,000.00	45,000.00	\$ 450,000.00	\$ 450,000.00
Total SUST and Economic Development/Transportation		\$ 2,195,000.00	\$ 21,950,000.00	(475,000.00)	(710,587.50)	(250,000.00)	759,412.50	520,000.00	\$ 7,594,125.00	\$ 5,200,000.00

Option 2 (If Mill Levy Support and Debt Payment are not Split Up)	Percentage	Annual Estimated	10 Years Estimated	Annual Est. Mill Levy Support	Annual Est. Bond Payments	Annual Est. Resurfacing	Annual Balance	Annual Est. Ec Dev Available*	10 Years Estimated Balance	10 Years Estimated Est. Ec Dev Available*
Mill levy support and debt repayment	62%	\$ 1,178,000.00	\$ 11,780,000.00	(475,000.00)	(710,587.50)		(7,587.50)		\$ (75,875.00)	0
Equipment, building and facility improvements	13%	\$ 247,000.00	\$ 2,470,000.00				247,000.00		\$ 2,470,000.00	\$ -
Street and sidewalk improvements	13%	\$ 247,000.00	\$ 2,470,000.00				247,000.00		\$ 2,470,000.00	\$ -
Economic development initiatives	12%	\$ 228,000.00	\$ 2,280,000.00				228,000.00	228,000.00	\$ 2,280,000.00	\$ 2,280,000.00
Total SUST	100%	\$ 1,900,000.00	\$ 19,000,000.00				1,900,000.00		\$ 19,000,000.00	\$ -
Economic Development/Transportation**		\$ 295,000.00	\$ 2,950,000.00			(250,000.00)	45,000.00	45,000.00	\$ 450,000.00	\$ 450,000.00
Total SUST and Economic Development/Transportation		\$ 2,195,000.00	\$ 21,950,000.00	(475,000.00)	(710,587.50)	(250,000.00)	759,412.50	273,000.00	\$ 7,594,125.00	\$ 2,730,000.00

Option 3 (If Mill Levy Support and Debt Payment are Split Up)	Percentage	Annual Estimated	10 Years Estimated	Annual Est. Mill Levy Support	Annual Est. Bond Payments	Annual Est. Resurfacing	Annual Balance	Annual Est. Ec Dev Available*	10 Years Estimated Balance	10 Years Estimated Est. Ec Dev Available*
Mill levy support	25%	\$ 475,000.00	\$ 4,750,000.00	(475,000.00)			0.00		\$ -	0
Debt Repayment (streets, sidewalks, buildings, facilities, equipment, ADA)	38%	\$ 722,000.00	\$ 7,220,000.00		(710,587.50)		11,412.50		\$ 114,125.00	\$ -
Equipment, building and facility improvements (including ADA)	12%	\$ 228,000.00	\$ 2,280,000.00				228,000.00		\$ 2,280,000.00	\$ -
Street and sidewalk improvements (including ADA)	12%	\$ 228,000.00	\$ 2,280,000.00				228,000.00		\$ 2,280,000.00	\$ -
Economic development initiatives	13%	\$ 247,000.00	\$ 2,470,000.00				247,000.00	247,000.00	\$ 2,470,000.00	\$ 2,470,000.00
Total SUST	100%	\$ 1,900,000.00	\$ 19,000,000.00				1,900,000.00		\$ 19,000,000.00	\$ -
Economic Development/Transportation**		\$ 295,000.00	\$ 2,950,000.00			(250,000.00)	45,000.00	45,000.00	\$ 450,000.00	\$ 450,000.00
Total SUST and Economic Development/Transportation		\$ 2,195,000.00	\$ 21,950,000.00	(475,000.00)	(710,587.50)	(250,000.00)	759,412.50	292,000.00	\$ 7,594,125.00	\$ 2,920,000.00

Option 4 (If Mill Levy Support and Debt Payment are Split Up)	Percentage	Annual Estimated	10 Years Estimated	Annual Est. Mill Levy Support	Annual Est. Bond Payments	Annual Est. Resurfacing	Annual Balance	Annual Est. Ec Dev Available*	10 Years Estimated Balance	10 Years Estimated Est. Ec Dev Available*
Mill levy support	25%	\$ 475,000.00	\$ 4,750,000.00	(475,000.00)			0.00		\$ -	0
Debt Repayment (streets, sidewalks, buildings, facilities, equipment, ADA)	38%	\$ 722,000.00	\$ 7,220,000.00		(710,587.50)		11,412.50		\$ 114,125.00	\$ -
Equipment, building and facility improvements (including ADA)	12%	\$ 228,000.00	\$ 2,280,000.00				228,000.00		\$ 2,280,000.00	\$ -
Street and sidewalk improvements (including ADA)	20%	\$ 380,000.00	\$ 3,800,000.00			(250,000.00)	130,000.00		\$ 1,300,000.00	\$ -
Economic development initiatives	5%	\$ 95,000.00	\$ 950,000.00				95,000.00	95,000.00	\$ 950,000.00	\$ 950,000.00
Total SUST	100%	\$ 1,900,000.00	\$ 19,000,000.00				1,900,000.00		\$ 19,000,000.00	\$ -
Economic Development/Transportation**		\$ 295,000.00	\$ 2,950,000.00			(250,000.00)	295,000.00	295,000.00	\$ 2,950,000.00	\$ 2,950,000.00
Total SUST and Economic Development/Transportation		\$ 2,195,000.00	\$ 21,950,000.00	(475,000.00)	(710,587.50)	(250,000.00)	759,412.50	390,000.00	\$ 7,594,125.00	\$ 3,900,000.00

Option 5 (If Mill Levy Support and Debt Payment are Split Up)	Percentage	Annual Estimated	10 Years Estimated	Annual Est. Mill Levy Support	Annual Est. Bond Payments	Annual Est. Resurfacing	Annual Balance	Annual Est. Ec Dev Available*	10 Years Estimated Balance	10 Years Estimated Est. Ec Dev Available*
Mill levy support	25%	\$ 475,000.00	\$ 4,750,000.00	(475,000.00)			0.00		\$ -	0
Debt Repayment (streets, sidewalks, buildings, facilities, equipment, ADA)	31%	\$ 589,000.00	\$ 5,890,000.00		(710,587.50)		11,412.50		\$ (1,215,875.00)	\$ -
Equipment, building and facility improvements (including ADA)	12%	\$ 228,000.00	\$ 2,280,000.00				228,000.00		\$ 2,280,000.00	\$ -
Street and sidewalk improvements (including ADA)	27%	\$ 513,000.00	\$ 5,130,000.00			(500,000.00)	13,000.00		\$ 130,000.00	\$ -
Economic development initiatives	5%	\$ 95,000.00	\$ 950,000.00				95,000.00	95,000.00	\$ 950,000.00	\$ 950,000.00
Total SUST	100%	\$ 1,900,000.00	\$ 19,000,000.00				1,900,000.00		\$ 19,000,000.00	\$ -
Economic Development/Transportation**		\$ 295,000.00	\$ 2,950,000.00			(250,000.00)	45,000.00	45,000.00	\$ 450,000.00	\$ 450,000.00
Total SUST and Economic Development/Transportation		\$ 2,195,000.00	\$ 21,950,000.00	(475,000.00)	(710,587.50)	(500,000.00)	509,412.50	390,000.00	\$ 5,094,125.00	\$ 1,400,000.00

Option 6 (If Mill Levy Support and Debt Payment are Split Up)	Percentage	Annual Estimated	10 Years Estimated	Annual Est. Mill Levy Support	Annual Est. Bond Payments	Annual Est. Resurfacing	Annual Balance	Annual Est. Ec Dev Available*	10 Years Estimated Balance	10 Years Estimated Est. Ec Dev Available*
Mill levy support	25%	\$ 475,000.00	\$ 4,750,000.00	(475,000.00)			0.00		\$ -	0
Debt Repayment (streets, sidewalks, buildings, facilities, equipment, ADA)	31%	\$ 589,000.00	\$ 5,890,000.00		(710,587.50)		(121,587.50)		\$ (1,215,875.00)	\$ -
Equipment, building and facility improvements (including ADA)	12%	\$ 228,000.00	\$ 2,280,000.00				228,000.00		\$ 2,280,000.00	\$ -
Street and sidewalk improvements (including ADA)	27%	\$ 513,000.00	\$ 5,130,000.00			(500,000.00)	13,000.00		\$ 130,000.00	\$ -
Economic development initiatives	5%	\$ 95,000.00	\$ 950,000.00				95,000.00	95,000.00	\$ 950,000.00	\$ 950,000.00
Total SUST	100%	\$ 1,900,000.00	\$ 19,000,000.00				1,900,000.00		\$ 19,000,000.00	\$ -
Economic Development/Transportation**		\$ 295,000.00	\$ 2,950,000.00			(250,000.00)	295,000.00	295,000.00	\$ 2,950,000.00	\$ 2,950,000.00
Total SUST and Economic Development/Transportation		\$ 2,195,000.00	\$ 21,950,000.00	(475,000.00)	(710,587.50)	(500,000.00)	509,412.50	390,000.00	\$ 5,094,125.00	\$ 3,900,000.00

*Does not include Industrial Fund (used to pay dues for Chamber and MCAC totaling \$37,500 annually, or \$375,000 10 Years Estimated)

**Other items are funded from the Economic Development/Transportation Fund in addition to street projects, such as \$50,000 demo grant, \$50,000 in grant disbursements (which are not committed yet), strategic planning retreat, and wayfinding signs (which could be budgeted out of SUST going forward).



DRAFT FINANCING ANALYSIS

Raymond James Public Finance

Discussion Materials
July 27, 2020

Gregory M. Vahrenberg
Managing Director
Direct 816.391.4120
T 800.398.6101 // M 816.509.5451
Fax 833.887.8729
1201 Walnut, 21st Floor
Kansas City, MO 64106
greg.vahrenberg@raymondjames.com

RAYMOND JAMES

Draft Financing Analysis ~ \$2,000,000 / 10 Year

SOURCES AND USES OF FUNDS

City of Independence, Kansas
 General Obligation Bonds, Series 2021
 \$2,000,000 Project Fund
 BQ 'A' Rated Scale
 Preliminary, subject to change

Dated Date 01/01/2021
 Delivery Date 01/01/2021

Sources:

Bond Proceeds:	
Par Amount	1,855,000.00
Premium	203,047.30
	2,058,047.30

Uses:

Project Fund Deposits:	
Project Fund	2,000,000.00
Cost of Issuance:	
Other Cost of Issuance	35,000.00
Delivery Date Expenses:	
Underwriter's Discount	18,550.00
Other Uses of Funds:	
Miscellaneous	4,497.30
	2,058,047.30

BOND DEBT SERVICE

City of Independence, Kansas
 General Obligation Bonds, Series 2021
 \$2,000,000 Project Fund
 BQ 'A' Rated Scale
 Preliminary, subject to change

Dated Date 01/01/2021
 Delivery Date 01/01/2021

Period Ending	Principal	Coupon	Interest	Debt Service	Annual Debt Service
10/01/2021	125,000	3.000%	41,737.50	166,737.50	166,737.50
04/01/2022			25,950.00	25,950.00	
10/01/2022	170,000	3.000%	25,950.00	195,950.00	221,900.00
04/01/2023			23,400.00	23,400.00	
10/01/2023	175,000	3.000%	23,400.00	198,400.00	221,800.00
04/01/2024			20,775.00	20,775.00	
10/01/2024	180,000	3.000%	20,775.00	200,775.00	221,550.00
04/01/2025			18,075.00	18,075.00	
10/01/2025	185,000	3.000%	18,075.00	203,075.00	221,150.00
04/01/2026			15,300.00	15,300.00	
10/01/2026	190,000	3.000%	15,300.00	205,300.00	220,600.00
04/01/2027			12,450.00	12,450.00	
10/01/2027	200,000	3.000%	12,450.00	212,450.00	224,900.00
04/01/2028			9,450.00	9,450.00	
10/01/2028	205,000	3.000%	9,450.00	214,450.00	223,900.00
04/01/2029			6,375.00	6,375.00	
10/01/2029	210,000	3.000%	6,375.00	216,375.00	222,750.00
04/01/2030			3,225.00	3,225.00	
10/01/2030	215,000	3.000%	3,225.00	218,225.00	221,450.00
	1,855,000		311,737.50	2,166,737.50	2,166,737.50

BOND PRICING

City of Independence, Kansas
 General Obligation Bonds, Series 2021
 \$2,000,000 Project Fund
 BQ 'A' Rated Scale
 Preliminary, subject to change

Bond Component	Maturity Date	Amount	Rate	Yield	Price
Serial Bond:					
	10/01/2021	125,000	3.000%	0.330%	101.998
	10/01/2022	170,000	3.000%	0.400%	104.529
	10/01/2023	175,000	3.000%	0.460%	106.932
	10/01/2024	180,000	3.000%	0.560%	109.041
	10/01/2025	185,000	3.000%	0.700%	110.726
	10/01/2026	190,000	3.000%	0.860%	111.979
	10/01/2027	200,000	3.000%	1.010%	112.952
	10/01/2028	205,000	3.000%	1.090%	114.156
	10/01/2029	210,000	3.000%	1.160%	115.266
	10/01/2030	215,000	3.000%	1.230%	116.214
		1,855,000			

Dated Date	01/01/2021	
Delivery Date	01/01/2021	
First Coupon	10/01/2021	
Par Amount	1,855,000.00	
Premium	203,047.30	
Production	2,058,047.30	110.945946%
Underwriter's Discount	-18,550.00	-1.000000%
Purchase Price	2,039,497.30	109.945946%
Accrued Interest		
Net Proceeds	2,039,497.30	

BOND SUMMARY STATISTICS

City of Independence, Kansas
 General Obligation Bonds, Series 2021
 \$2,000,000 Project Fund
 BQ 'A' Rated Scale
 Preliminary, subject to change

Dated Date	01/01/2021
Delivery Date	01/01/2021
First Coupon	10/01/2021
Last Maturity	10/01/2030
Arbitrage Yield	0.973466%
True Interest Cost (TIC)	1.146713%
Net Interest Cost (NIC)	1.224494%
All-In TIC	1.479621%
Average Coupon	3.000000%
Average Life (years)	5.602
Weighted Average Maturity (years)	5.707
Duration of Issue (years)	5.247
Par Amount	1,855,000.00
Bond Proceeds	2,058,047.30
Total Interest	311,737.50
Net Interest	127,240.20
Total Debt Service	2,166,737.50
Maximum Annual Debt Service	224,900.00
Average Annual Debt Service	222,229.49
Underwriter's Fees (per \$1000)	
Average Takedown	
Other Fee	10.000000
Total Underwriter's Discount	10.000000
Bid Price	109.945946

Bond Component	Par Value	Price	Average Coupon	Average Life	PV of 1 bp change
Serial Bond	1,855,000.00	110.946	3.000%	5.602	1,070.25
	1,855,000.00			5.602	1,070.25

Draft Financing Analysis ~ \$3,000,000 / 10 Year

SOURCES AND USES OF FUNDS

City of Independence, Kansas
 General Obligation Bonds, Series 2021
 \$3,000,000 Project Fund
 BQ 'A' Rated Scale
 Preliminary, subject to change

Dated Date 01/01/2021
 Delivery Date 01/01/2021

Sources:

Bond Proceeds:	
Par Amount	2,765,000.00
Premium	302,445.70
	3,067,445.70

Uses:

Project Fund Deposits:	
Project Fund	3,000,000.00
Cost of Issuance:	
Other Cost of Issuance	35,000.00
Delivery Date Expenses:	
Underwriter's Discount	27,650.00
Other Uses of Funds:	
Miscellaneous	4,795.70
	3,067,445.70

BOND DEBT SERVICE

City of Independence, Kansas
 General Obligation Bonds, Series 2021
 \$3,000,000 Project Fund
 BQ 'A' Rated Scale
 Preliminary, subject to change

Dated Date 01/01/2021
 Delivery Date 01/01/2021

Period Ending	Principal	Coupon	Interest	Debt Service	Annual Debt Service
10/01/2021	185,000	3.000%	62,212.50	247,212.50	247,212.50
04/01/2022			38,700.00	38,700.00	
10/01/2022	255,000	3.000%	38,700.00	293,700.00	332,400.00
04/01/2023			34,875.00	34,875.00	
10/01/2023	260,000	3.000%	34,875.00	294,875.00	329,750.00
04/01/2024			30,975.00	30,975.00	
10/01/2024	270,000	3.000%	30,975.00	300,975.00	331,950.00
04/01/2025			26,925.00	26,925.00	
10/01/2025	280,000	3.000%	26,925.00	306,925.00	333,850.00
04/01/2026			22,725.00	22,725.00	
10/01/2026	285,000	3.000%	22,725.00	307,725.00	330,450.00
04/01/2027			18,450.00	18,450.00	
10/01/2027	295,000	3.000%	18,450.00	313,450.00	331,900.00
04/01/2028			14,025.00	14,025.00	
10/01/2028	305,000	3.000%	14,025.00	319,025.00	333,050.00
04/01/2029			9,450.00	9,450.00	
10/01/2029	310,000	3.000%	9,450.00	319,450.00	328,900.00
04/01/2030			4,800.00	4,800.00	
10/01/2030	320,000	3.000%	4,800.00	324,800.00	329,600.00
	2,765,000		464,062.50	3,229,062.50	3,229,062.50

BOND PRICING

City of Independence, Kansas
 General Obligation Bonds, Series 2021
 \$3,000,000 Project Fund
 BQ 'A' Rated Scale
 Preliminary, subject to change

Bond Component	Maturity Date	Amount	Rate	Yield	Price
Serial Bond:					
	10/01/2021	185,000	3.000%	0.330%	101.998
	10/01/2022	255,000	3.000%	0.400%	104.529
	10/01/2023	260,000	3.000%	0.460%	106.932
	10/01/2024	270,000	3.000%	0.560%	109.041
	10/01/2025	280,000	3.000%	0.700%	110.726
	10/01/2026	285,000	3.000%	0.860%	111.979
	10/01/2027	295,000	3.000%	1.010%	112.952
	10/01/2028	305,000	3.000%	1.090%	114.156
	10/01/2029	310,000	3.000%	1.160%	115.266
	10/01/2030	320,000	3.000%	1.230%	116.214
		2,765,000			

Dated Date	01/01/2021	
Delivery Date	01/01/2021	
First Coupon	10/01/2021	
Par Amount	2,765,000.00	
Premium	302,445.70	
Production	3,067,445.70	110.938362%
Underwriter's Discount	-27,650.00	-1.000000%
Purchase Price	3,039,795.70	109.938362%
Accrued Interest		
Net Proceeds	3,039,795.70	

BOND SUMMARY STATISTICS

City of Independence, Kansas
 General Obligation Bonds, Series 2021
 \$3,000,000 Project Fund
 BQ 'A' Rated Scale
 Preliminary, subject to change

Dated Date	01/01/2021
Delivery Date	01/01/2021
First Coupon	10/01/2021
Last Maturity	10/01/2030
Arbitrage Yield	0.972403%
True Interest Cost (TIC)	1.145869%
Net Interest Cost (NIC)	1.223543%
All-In TIC	1.368608%
Average Coupon	3.000000%
Average Life (years)	5.594
Weighted Average Maturity (years)	5.700
Duration of Issue (years)	5.241
Par Amount	2,765,000.00
Bond Proceeds	3,067,445.70
Total Interest	464,062.50
Net Interest	189,266.80
Total Debt Service	3,229,062.50
Maximum Annual Debt Service	333,850.00
Average Annual Debt Service	331,185.90
Underwriter's Fees (per \$1000)	
Average Takedown	
Other Fee	10.000000
Total Underwriter's Discount	10.000000
Bid Price	109.938362

Bond Component	Par Value	Price	Average Coupon	Average Life	PV of 1 bp change
Serial Bond	2,765,000.00	110.938	3.000%	5.594	1,593.25
	2,765,000.00			5.594	1,593.25

Draft Financing Analysis ~ \$4,000,000 / 10 Year

SOURCES AND USES OF FUNDS

City of Independence, Kansas
 General Obligation Bonds, Series 2021
 \$4,000,000 Project Fund
 BQ 'A' Rated Scale
 Preliminary, subject to change

Dated Date 01/01/2021
 Delivery Date 01/01/2021

Sources:

Bond Proceeds:	
Par Amount	3,670,000.00
Premium	401,844.65
	4,071,844.65

Uses:

Project Fund Deposits:	
Project Fund	4,000,000.00
Cost of Issuance:	
Other Cost of Issuance	35,000.00
Delivery Date Expenses:	
Underwriter's Discount	36,700.00
Other Uses of Funds:	
Miscellaneous	144.65
	4,071,844.65

BOND DEBT SERVICE

City of Independence, Kansas
 General Obligation Bonds, Series 2021
 \$4,000,000 Project Fund
 BQ 'A' Rated Scale
 Preliminary, subject to change

Dated Date 01/01/2021
 Delivery Date 01/01/2021

Period Ending	Principal	Coupon	Interest	Debt Service	Annual Debt Service
10/01/2021	245,000	3.000%	82,575	327,575	327,575
04/01/2022			51,375	51,375	
10/01/2022	335,000	3.000%	51,375	386,375	437,750
04/01/2023			46,350	46,350	
10/01/2023	345,000	3.000%	46,350	391,350	437,700
04/01/2024			41,175	41,175	
10/01/2024	360,000	3.000%	41,175	401,175	442,350
04/01/2025			35,775	35,775	
10/01/2025	370,000	3.000%	35,775	405,775	441,550
04/01/2026			30,225	30,225	
10/01/2026	380,000	3.000%	30,225	410,225	440,450
04/01/2027			24,525	24,525	
10/01/2027	390,000	3.000%	24,525	414,525	439,050
04/01/2028			18,675	18,675	
10/01/2028	405,000	3.000%	18,675	423,675	442,350
04/01/2029			12,600	12,600	
10/01/2029	415,000	3.000%	12,600	427,600	440,200
04/01/2030			6,375	6,375	
10/01/2030	425,000	3.000%	6,375	431,375	437,750
	3,670,000		616,725	4,286,725	4,286,725

BOND PRICING

City of Independence, Kansas
 General Obligation Bonds, Series 2021
 \$4,000,000 Project Fund
 BQ 'A' Rated Scale
 Preliminary, subject to change

Bond Component	Maturity Date	Amount	Rate	Yield	Price
Serial Bond:					
	10/01/2021	245,000	3.000%	0.330%	101.998
	10/01/2022	335,000	3.000%	0.400%	104.529
	10/01/2023	345,000	3.000%	0.460%	106.932
	10/01/2024	360,000	3.000%	0.560%	109.041
	10/01/2025	370,000	3.000%	0.700%	110.726
	10/01/2026	380,000	3.000%	0.860%	111.979
	10/01/2027	390,000	3.000%	1.010%	112.952
	10/01/2028	405,000	3.000%	1.090%	114.156
	10/01/2029	415,000	3.000%	1.160%	115.266
	10/01/2030	425,000	3.000%	1.230%	116.214
		3,670,000			

Dated Date	01/01/2021	
Delivery Date	01/01/2021	
First Coupon	10/01/2021	
Par Amount	3,670,000.00	
Premium	401,844.65	
Production	4,071,844.65	110.949446%
Underwriter's Discount	-36,700.00	-1.000000%
Purchase Price	4,035,144.65	109.949446%
Accrued Interest		
Net Proceeds	4,035,144.65	

BOND SUMMARY STATISTICS

City of Independence, Kansas
 General Obligation Bonds, Series 2021
 \$4,000,000 Project Fund
 BQ 'A' Rated Scale
 Preliminary, subject to change

Dated Date	01/01/2021
Delivery Date	01/01/2021
First Coupon	10/01/2021
Last Maturity	10/01/2030
Arbitrage Yield	0.972819%
True Interest Cost (TIC)	1.146069%
Net Interest Cost (NIC)	1.223789%
All-In TIC	1.313339%
Average Coupon	3.000000%
Average Life (years)	5.601
Weighted Average Maturity (years)	5.707
Duration of Issue (years)	5.247
Par Amount	3,670,000.00
Bond Proceeds	4,071,844.65
Total Interest	616,725.00
Net Interest	251,580.35
Total Debt Service	4,286,725.00
Maximum Annual Debt Service	442,350.00
Average Annual Debt Service	439,664.10
Underwriter's Fees (per \$1000)	
Average Takedown	
Other Fee	10.000000
Total Underwriter's Discount	10.000000
Bid Price	109.949446

Bond Component	Par Value	Price	Average Coupon	Average Life	PV of 1 bp change
Serial Bond	3,670,000.00	110.949	3.000%	5.601	2,117.35
	3,670,000.00			5.601	2,117.35

Draft Financing Analysis ~ \$5,000,000 / 20 Year

SOURCES AND USES OF FUNDS

City of Independence, Kansas
 General Obligation Bonds, Series 2021
 \$5,000,000 Project Fund - 20 Years
 BQ 'A' Rated Scale
 Preliminary, subject to change

Dated Date 01/01/2021
 Delivery Date 01/01/2021

Sources:

Bond Proceeds:	
Par Amount	4,380,000.00
Premium	703,544.30
	5,083,544.30

Uses:

Project Fund Deposits:	
Project Fund	5,000,000.00
Cost of Issuance:	
Other Cost of Issuance	35,000.00
Delivery Date Expenses:	
Underwriter's Discount	43,800.00
Other Uses of Funds:	
Miscellaneous	4,744.30
	5,083,544.30

BOND DEBT SERVICE

City of Independence, Kansas
 General Obligation Bonds, Series 2021
 \$5,000,000 Project Fund - 20 Years
 BQ 'A' Rated Scale
 Preliminary, subject to change

Dated Date 01/01/2021
 Delivery Date 01/01/2021

Period Ending	Principal	Coupon	Interest	Debt Service	Annual Debt Service
10/01/2021	120,000	3.000%	117,937.50	237,937.50	237,937.50
04/01/2022			76,825.00	76,825.00	
10/01/2022	165,000	3.000%	76,825.00	241,825.00	318,650.00
04/01/2023			74,350.00	74,350.00	
10/01/2023	170,000	3.000%	74,350.00	244,350.00	318,700.00
04/01/2024			71,800.00	71,800.00	
10/01/2024	175,000	3.000%	71,800.00	246,800.00	318,600.00
04/01/2025			69,175.00	69,175.00	
10/01/2025	180,000	3.000%	69,175.00	249,175.00	318,350.00
04/01/2026			66,475.00	66,475.00	
10/01/2026	185,000	3.000%	66,475.00	251,475.00	317,950.00
04/01/2027			63,700.00	63,700.00	
10/01/2027	190,000	3.000%	63,700.00	253,700.00	317,400.00
04/01/2028			60,850.00	60,850.00	
10/01/2028	195,000	3.000%	60,850.00	255,850.00	316,700.00
04/01/2029			57,925.00	57,925.00	
10/01/2029	205,000	3.000%	57,925.00	262,925.00	320,850.00
04/01/2030			54,850.00	54,850.00	
10/01/2030	210,000	3.000%	54,850.00	264,850.00	319,700.00
04/01/2031			51,700.00	51,700.00	
10/01/2031	215,000	4.000%	51,700.00	266,700.00	318,400.00
04/01/2032			47,400.00	47,400.00	
10/01/2032	225,000	4.000%	47,400.00	272,400.00	319,800.00
04/01/2033			42,900.00	42,900.00	
10/01/2033	235,000	4.000%	42,900.00	277,900.00	320,800.00
04/01/2034			38,200.00	38,200.00	
10/01/2034	240,000	4.000%	38,200.00	278,200.00	316,400.00
04/01/2035			33,400.00	33,400.00	
10/01/2035	250,000	4.000%	33,400.00	283,400.00	316,800.00
04/01/2036			28,400.00	28,400.00	
10/01/2036	260,000	4.000%	28,400.00	288,400.00	316,800.00
04/01/2037			23,200.00	23,200.00	
10/01/2037	275,000	4.000%	23,200.00	298,200.00	321,400.00
04/01/2038			17,700.00	17,700.00	
10/01/2038	285,000	4.000%	17,700.00	302,700.00	320,400.00
04/01/2039			12,000.00	12,000.00	
10/01/2039	295,000	4.000%	12,000.00	307,000.00	319,000.00
04/01/2040			6,100.00	6,100.00	
10/01/2040	305,000	4.000%	6,100.00	311,100.00	317,200.00
	4,380,000		1,911,837.50	6,291,837.50	6,291,837.50

BOND PRICING

City of Independence, Kansas
 General Obligation Bonds, Series 2021
 \$5,000,000 Project Fund - 20 Years
 BQ 'A' Rated Scale
 Preliminary, subject to change

Bond Component	Maturity Date	Amount	Rate	Yield	Price	Yield to Maturity	Call Date	Call Price
Serial Bond:								
	10/01/2021	120,000	3.000%	0.330%	101.998			
	10/01/2022	165,000	3.000%	0.400%	104.529			
	10/01/2023	170,000	3.000%	0.460%	106.932			
	10/01/2024	175,000	3.000%	0.560%	109.041			
	10/01/2025	180,000	3.000%	0.700%	110.726			
	10/01/2026	185,000	3.000%	0.860%	111.979			
	10/01/2027	190,000	3.000%	1.010%	112.952			
	10/01/2028	195,000	3.000%	1.090%	114.156			
	10/01/2029	205,000	3.000%	1.160%	115.266			
	10/01/2030	210,000	3.000%	1.230%	114.639 C	1.389%	10/01/2029	100.000
	10/01/2031	215,000	4.000%	1.280%	122.446 C	1.706%	10/01/2029	100.000
	10/01/2032	225,000	4.000%	1.360%	121.707 C	1.927%	10/01/2029	100.000
	10/01/2033	235,000	4.000%	1.450%	120.882 C	2.122%	10/01/2029	100.000
	10/01/2034	240,000	4.000%	1.500%	120.426 C	2.263%	10/01/2029	100.000
	10/01/2035	250,000	4.000%	1.550%	119.973 C	2.386%	10/01/2029	100.000
	10/01/2036	260,000	4.000%	1.590%	119.611 C	2.487%	10/01/2029	100.000
	10/01/2037	275,000	4.000%	1.630%	119.251 C	2.577%	10/01/2029	100.000
	10/01/2038	285,000	4.000%	1.670%	118.892 C	2.658%	10/01/2029	100.000
	10/01/2039	295,000	4.000%	1.760%	118.089 C	2.758%	10/01/2029	100.000
	10/01/2040	305,000	4.000%	1.800%	117.734 C	2.822%	10/01/2029	100.000
		4,380,000						

Dated Date	01/01/2021	
Delivery Date	01/01/2021	
First Coupon	10/01/2021	
Par Amount	4,380,000.00	
Premium	703,544.30	
Production	5,083,544.30	116.062655%
Underwriter's Discount	-43,800.00	-1.000000%
Purchase Price	5,039,744.30	115.062655%
Accrued Interest		
Net Proceeds	5,039,744.30	

BOND SUMMARY STATISTICS

City of Independence, Kansas
 General Obligation Bonds, Series 2021
 \$5,000,000 Project Fund - 20 Years
 BQ 'A' Rated Scale
 Preliminary, subject to change

Dated Date	01/01/2021
Delivery Date	01/01/2021
First Coupon	10/01/2021
Last Maturity	10/01/2040
Arbitrage Yield	1.393342%
True Interest Cost (TIC)	2.245696%
Net Interest Cost (NIC)	2.488756%
All-In TIC	2.319428%
Average Coupon	3.800114%
Average Life (years)	11.486
Weighted Average Maturity (years)	11.691
Duration of Issue (years)	9.572
Par Amount	4,380,000.00
Bond Proceeds	5,083,544.30
Total Interest	1,911,837.50
Net Interest	1,252,093.20
Total Debt Service	6,291,837.50
Maximum Annual Debt Service	321,400.00
Average Annual Debt Service	318,574.05
Underwriter's Fees (per \$1000)	
Average Takedown	
Other Fee	10.000000
Total Underwriter's Discount	10.000000
Bid Price	115.062655

Bond Component	Par Value	Price	Average Coupon	Average Life	PV of 1 bp change
Serial Bond	4,380,000.00	116.063	3.800%	11.486	3,347.50
	4,380,000.00			11.486	3,347.50

Draft Financing Analysis ~ \$7,500,000 / 20 Year

SOURCES AND USES OF FUNDS

City of Independence, Kansas
 General Obligation Bonds, Series 2021
 \$7,500,000 Project Fund - 20 Years
 BQ 'A' Rated Scale
 Preliminary, subject to change

Dated Date 01/01/2021
 Delivery Date 01/01/2021

Sources:

Bond Proceeds:	
Par Amount	6,550,000.00
Premium	1,051,698.05
	7,601,698.05

Uses:

Project Fund Deposits:	
Project Fund	7,500,000.00
Cost of Issuance:	
Other Cost of Issuance	35,000.00
Delivery Date Expenses:	
Underwriter's Discount	65,500.00
Other Uses of Funds:	
Miscellaneous	1,198.05
	7,601,698.05

BOND DEBT SERVICE

City of Independence, Kansas
 General Obligation Bonds, Series 2021
 \$7,500,000 Project Fund - 20 Years
 BQ 'A' Rated Scale
 Preliminary, subject to change

Dated Date 01/01/2021
 Delivery Date 01/01/2021

Period Ending	Principal	Coupon	Interest	Debt Service	Annual Debt Service
10/01/2021	180,000	3.000%	176,325	356,325	356,325
04/01/2022			114,850	114,850	
10/01/2022	245,000	3.000%	114,850	359,850	474,700
04/01/2023			111,175	111,175	
10/01/2023	255,000	3.000%	111,175	366,175	477,350
04/01/2024			107,350	107,350	
10/01/2024	260,000	3.000%	107,350	367,350	474,700
04/01/2025			103,450	103,450	
10/01/2025	270,000	3.000%	103,450	373,450	476,900
04/01/2026			99,400	99,400	
10/01/2026	280,000	3.000%	99,400	379,400	478,800
04/01/2027			95,200	95,200	
10/01/2027	285,000	3.000%	95,200	380,200	475,400
04/01/2028			90,925	90,925	
10/01/2028	295,000	3.000%	90,925	385,925	476,850
04/01/2029			86,500	86,500	
10/01/2029	305,000	3.000%	86,500	391,500	478,000
04/01/2030			81,925	81,925	
10/01/2030	315,000	3.000%	81,925	396,925	478,850
04/01/2031			77,200	77,200	
10/01/2031	320,000	4.000%	77,200	397,200	474,400
04/01/2032			70,800	70,800	
10/01/2032	335,000	4.000%	70,800	405,800	476,600
04/01/2033			64,100	64,100	
10/01/2033	350,000	4.000%	64,100	414,100	478,200
04/01/2034			57,100	57,100	
10/01/2034	360,000	4.000%	57,100	417,100	474,200
04/01/2035			49,900	49,900	
10/01/2035	375,000	4.000%	49,900	424,900	474,800
04/01/2036			42,400	42,400	
10/01/2036	390,000	4.000%	42,400	432,400	474,800
04/01/2037			34,600	34,600	
10/01/2037	405,000	4.000%	34,600	439,600	474,200
04/01/2038			26,500	26,500	
10/01/2038	425,000	4.000%	26,500	451,500	478,000
04/01/2039			18,000	18,000	
10/01/2039	440,000	4.000%	18,000	458,000	476,000
04/01/2040			9,200	9,200	
10/01/2040	460,000	4.000%	9,200	469,200	478,400
	6,550,000		2,857,475	9,407,475	9,407,475

BOND PRICING

City of Independence, Kansas
 General Obligation Bonds, Series 2021
 \$7,500,000 Project Fund - 20 Years
 BQ 'A' Rated Scale
 Preliminary, subject to change

Bond Component	Maturity Date	Amount	Rate	Yield	Price	Yield to Maturity	Call Date	Call Price
Serial Bond:								
	10/01/2021	180,000	3.000%	0.330%	101.998			
	10/01/2022	245,000	3.000%	0.400%	104.529			
	10/01/2023	255,000	3.000%	0.460%	106.932			
	10/01/2024	260,000	3.000%	0.560%	109.041			
	10/01/2025	270,000	3.000%	0.700%	110.726			
	10/01/2026	280,000	3.000%	0.860%	111.979			
	10/01/2027	285,000	3.000%	1.010%	112.952			
	10/01/2028	295,000	3.000%	1.090%	114.156			
	10/01/2029	305,000	3.000%	1.160%	115.266			
	10/01/2030	315,000	3.000%	1.230%	114.639 C	1.389%	10/01/2029	100.000
	10/01/2031	320,000	4.000%	1.280%	122.446 C	1.706%	10/01/2029	100.000
	10/01/2032	335,000	4.000%	1.360%	121.707 C	1.927%	10/01/2029	100.000
	10/01/2033	350,000	4.000%	1.450%	120.882 C	2.122%	10/01/2029	100.000
	10/01/2034	360,000	4.000%	1.500%	120.426 C	2.263%	10/01/2029	100.000
	10/01/2035	375,000	4.000%	1.550%	119.973 C	2.386%	10/01/2029	100.000
	10/01/2036	390,000	4.000%	1.590%	119.611 C	2.487%	10/01/2029	100.000
	10/01/2037	405,000	4.000%	1.630%	119.251 C	2.577%	10/01/2029	100.000
	10/01/2038	425,000	4.000%	1.670%	118.892 C	2.658%	10/01/2029	100.000
	10/01/2039	440,000	4.000%	1.760%	118.089 C	2.758%	10/01/2029	100.000
	10/01/2040	460,000	4.000%	1.800%	117.734 C	2.822%	10/01/2029	100.000
		6,550,000						

Dated Date	01/01/2021	
Delivery Date	01/01/2021	
First Coupon	10/01/2021	
Par Amount	6,550,000.00	
Premium	1,051,698.05	
Production	7,601,698.05	116.056459%
Underwriter's Discount	-65,500.00	-1.000000%
Purchase Price	7,536,198.05	115.056459%
Accrued Interest		
Net Proceeds	7,536,198.05	

BOND SUMMARY STATISTICS

City of Independence, Kansas
 General Obligation Bonds, Series 2021
 \$7,500,000 Project Fund - 20 Years
 BQ 'A' Rated Scale
 Preliminary, subject to change

Dated Date	01/01/2021
Delivery Date	01/01/2021
First Coupon	10/01/2021
Last Maturity	10/01/2040
Arbitrage Yield	1.393032%
True Interest Cost (TIC)	2.245157%
Net Interest Cost (NIC)	2.488152%
All-In TIC	2.294397%
Average Coupon	3.799455%
Average Life (years)	11.482
Weighted Average Maturity (years)	11.687
Duration of Issue (years)	9.569
Par Amount	6,550,000.00
Bond Proceeds	7,601,698.05
Total Interest	2,857,475.00
Net Interest	1,871,276.95
Total Debt Service	9,407,475.00
Maximum Annual Debt Service	478,850.00
Average Annual Debt Service	476,327.85
Underwriter's Fees (per \$1000)	
Average Takedown	
Other Fee	10.000000
Total Underwriter's Discount	10.000000
Bid Price	115.056459

Bond Component	Par Value	Price	Average Coupon	Average Life	PV of 1 bp change
Serial Bond	6,550,000.00	116.056	3.799%	11.482	5,005.15
	6,550,000.00			11.482	5,005.15

Draft Financing Analysis ~ \$10,000,000 / 20 Year

SOURCES AND USES OF FUNDS

City of Independence, Kansas
 General Obligation Bonds, Series 2021
 \$10,000,000 Project Fund - 20 Years
 General Market 'A' Rated Scale
 Preliminary, subject to change

Dated Date 01/01/2021
 Delivery Date 01/01/2021

Sources:

Bond Proceeds:	
Par Amount	8,490,000.00
Premium	1,630,518.85
	10,120,518.85

Uses:

Project Fund Deposits:	
Project Fund	10,000,000.00
Cost of Issuance:	
Other Cost of Issuance	35,000.00
Delivery Date Expenses:	
Underwriter's Discount	84,900.00
Other Uses of Funds:	
Miscellaneous	618.85
	10,120,518.85

BOND DEBT SERVICE

City of Independence, Kansas
 General Obligation Bonds, Series 2021
 \$10,000,000 Project Fund - 20 Years
 General Market 'A' Rated Scale
 Preliminary, subject to change

Dated Date 01/01/2021
 Delivery Date 01/01/2021

Period Ending	Principal	Coupon	Interest	Debt Service	Annual Debt Service
10/01/2021	200,000	5.000%	289,087.50	489,087.50	489,087.50
04/01/2022			187,725.00	187,725.00	
10/01/2022	275,000	5.000%	187,725.00	462,725.00	650,450.00
04/01/2023			180,850.00	180,850.00	
10/01/2023	290,000	5.000%	180,850.00	470,850.00	651,700.00
04/01/2024			173,600.00	173,600.00	
10/01/2024	305,000	5.000%	173,600.00	478,600.00	652,200.00
04/01/2025			165,975.00	165,975.00	
10/01/2025	320,000	5.000%	165,975.00	485,975.00	651,950.00
04/01/2026			157,975.00	157,975.00	
10/01/2026	335,000	5.000%	157,975.00	492,975.00	650,950.00
04/01/2027			149,600.00	149,600.00	
10/01/2027	350,000	5.000%	149,600.00	499,600.00	649,200.00
04/01/2028			140,850.00	140,850.00	
10/01/2028	370,000	5.000%	140,850.00	510,850.00	651,700.00
04/01/2029			131,600.00	131,600.00	
10/01/2029	390,000	5.000%	131,600.00	521,600.00	653,200.00
04/01/2030			121,850.00	121,850.00	
10/01/2030	405,000	5.000%	121,850.00	526,850.00	648,700.00
04/01/2031			111,725.00	111,725.00	
10/01/2031	425,000	5.000%	111,725.00	536,725.00	648,450.00
04/01/2032			101,100.00	101,100.00	
10/01/2032	450,000	5.000%	101,100.00	551,100.00	652,200.00
04/01/2033			89,850.00	89,850.00	
10/01/2033	470,000	5.000%	89,850.00	559,850.00	649,700.00
04/01/2034			78,100.00	78,100.00	
10/01/2034	495,000	4.000%	78,100.00	573,100.00	651,200.00
04/01/2035			68,200.00	68,200.00	
10/01/2035	515,000	4.000%	68,200.00	583,200.00	651,400.00
04/01/2036			57,900.00	57,900.00	
10/01/2036	535,000	4.000%	57,900.00	592,900.00	650,800.00
04/01/2037			47,200.00	47,200.00	
10/01/2037	555,000	4.000%	47,200.00	602,200.00	649,400.00
04/01/2038			36,100.00	36,100.00	
10/01/2038	580,000	4.000%	36,100.00	616,100.00	652,200.00
04/01/2039			24,500.00	24,500.00	
10/01/2039	600,000	4.000%	24,500.00	624,500.00	649,000.00
04/01/2040			12,500.00	12,500.00	
10/01/2040	625,000	4.000%	12,500.00	637,500.00	650,000.00
	8,490,000		4,363,487.50	12,853,487.50	12,853,487.50

BOND PRICING

City of Independence, Kansas
 General Obligation Bonds, Series 2021
 \$10,000,000 Project Fund - 20 Years
 General Market 'A' Rated Scale
 Preliminary, subject to change

Bond Component	Maturity Date	Amount	Rate	Yield	Price	Yield to Maturity	Call Date	Call Price
Serial Bond:								
	10/01/2021	200,000	5.000%	0.330%	103.494			
	10/01/2022	275,000	5.000%	0.400%	108.013			
	10/01/2023	290,000	5.000%	0.460%	112.391			
	10/01/2024	305,000	5.000%	0.560%	116.452			
	10/01/2025	320,000	5.000%	0.700%	120.053			
	10/01/2026	335,000	5.000%	0.860%	123.176			
	10/01/2027	350,000	5.000%	1.010%	125.970			
	10/01/2028	370,000	5.000%	1.140%	128.552			
	10/01/2029	390,000	5.000%	1.260%	130.891			
	10/01/2030	405,000	5.000%	1.330%	130.217	1.634%	10/01/2029	100.000
	10/01/2031	425,000	5.000%	1.380%	129.738	1.924%	10/01/2029	100.000
	10/01/2032	450,000	5.000%	1.460%	128.976	2.189%	10/01/2029	100.000
	10/01/2033	470,000	5.000%	4.550%	103.211	4.662%	10/01/2029	100.000
	10/01/2034	495,000	4.000%	1.750%	118.178	2.436%	10/01/2029	100.000
	10/01/2035	515,000	4.000%	1.800%	117.734	2.550%	10/01/2029	100.000
	10/01/2036	535,000	4.000%	1.840%	117.381	2.643%	10/01/2029	100.000
	10/01/2037	555,000	4.000%	1.880%	117.028	2.727%	10/01/2029	100.000
	10/01/2038	580,000	4.000%	1.920%	116.677	2.801%	10/01/2029	100.000
	10/01/2039	600,000	4.000%	1.980%	116.153	2.879%	10/01/2029	100.000
	10/01/2040	625,000	4.000%	2.000%	115.978	2.929%	10/01/2029	100.000
		8,490,000						

Dated Date	01/01/2021	
Delivery Date	01/01/2021	
First Coupon	10/01/2021	
Par Amount	8,490,000.00	
Premium	1,630,518.85	
Production	10,120,518.85	119.205169%
Underwriter's Discount	-84,900.00	-1.000000%
Purchase Price	10,035,618.85	118.205169%
Accrued Interest		
Net Proceeds	10,035,618.85	

BOND SUMMARY STATISTICS

City of Independence, Kansas
 General Obligation Bonds, Series 2021
 \$10,000,000 Project Fund - 20 Years
 General Market 'A' Rated Scale
 Preliminary, subject to change

Dated Date	01/01/2021
Delivery Date	01/01/2021
First Coupon	10/01/2021
Last Maturity	10/01/2040
Arbitrage Yield	1.731037%
True Interest Cost (TIC)	2.521678%
Net Interest Cost (NIC)	2.804617%
All-In TIC	2.559079%
Average Coupon	4.342967%
Average Life (years)	11.834
Weighted Average Maturity (years)	11.803
Duration of Issue (years)	9.466
Par Amount	8,490,000.00
Bond Proceeds	10,120,518.85
Total Interest	4,363,487.50
Net Interest	2,817,868.65
Total Debt Service	12,853,487.50
Maximum Annual Debt Service	653,200.00
Average Annual Debt Service	650,809.49
Underwriter's Fees (per \$1000)	
Average Takedown	
Other Fee	10.000000
Total Underwriter's Discount	10.000000
Bid Price	118.205169

Bond Component	Par Value	Price	Average Coupon	Average Life	PV of 1 bp change
Serial Bond	8,490,000.00	119.205	4.343%	11.834	6,611.85
	8,490,000.00			11.834	6,611.85

Proposed Federal Programs

The current COVID-19 pandemic has resulted in several federal programs that have been enacted or proposed that would potentially benefit the Authority:

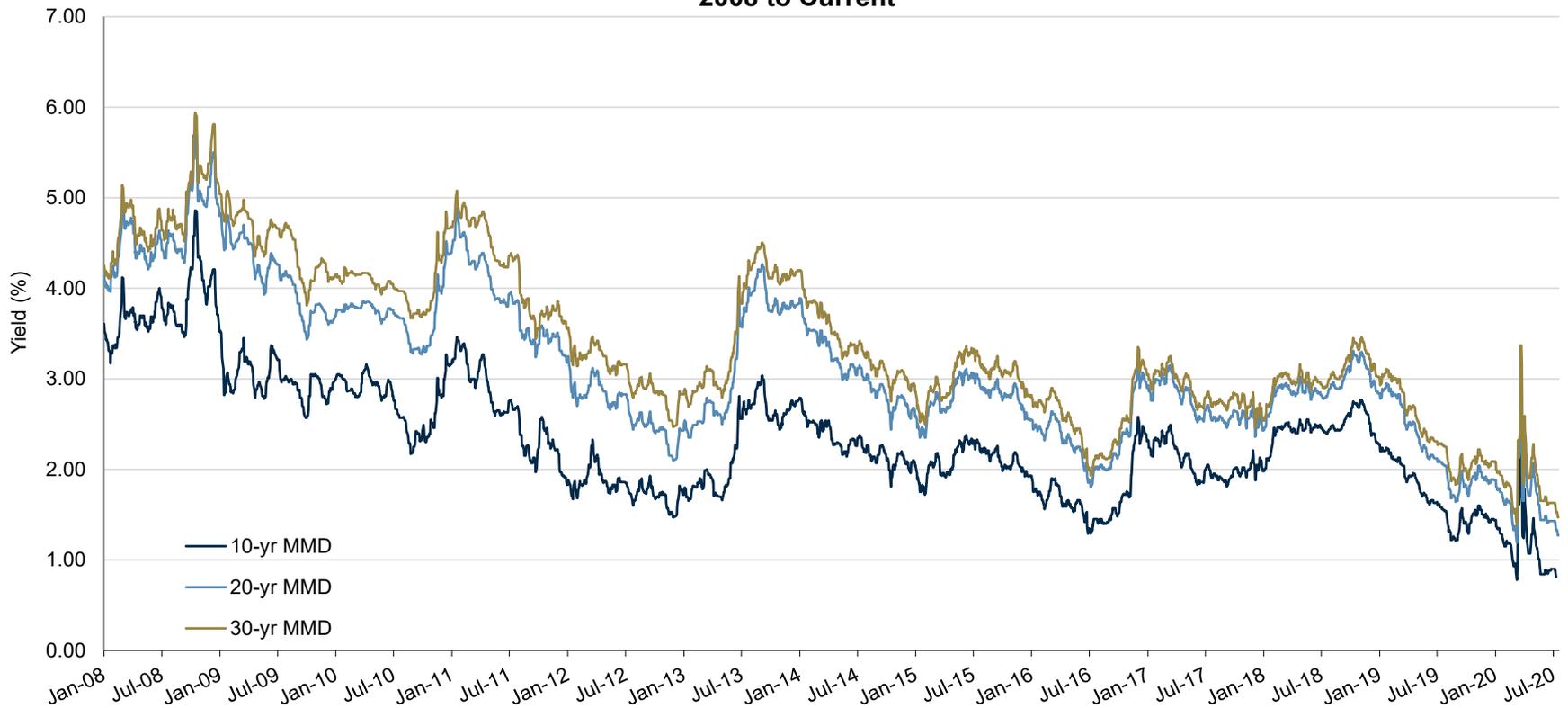
- American Infrastructure Bonds (AIB)
- LOCAL Infrastructure Act
- H.R. 2 Moving Forward Act
- Reinstatement of Tax-Exempt Refunding Bonds

Prior to moving forward with any new bonds or refunding of outstanding bonds, we will explore any new programs that may benefit the Authority.

Bond Market Information

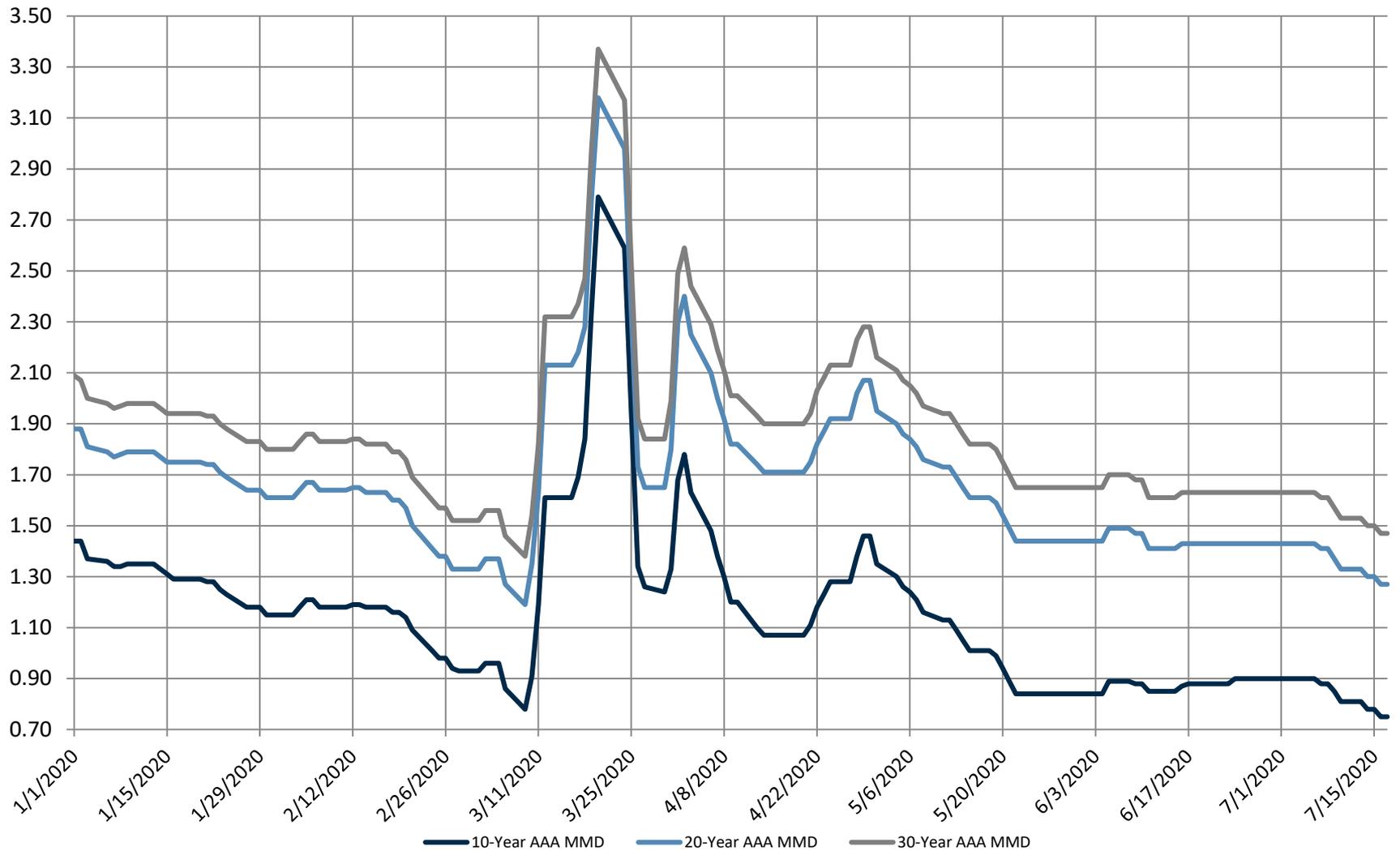
- MMD rates set new record lows after Brexit in July 2016 but rose in the wake of the 2016 Presidential election.
- In December 2016, the Federal Reserve increased the target fed funds rate for the first time in over a year. They continued to practice their strategy of gradual rate increases in 2017 by implementing three additional rate hikes.
- In July 2019, the Federal Reserve reversed course and cut the target fed funds rate for the first time in 10 years on the back of trade war fears with China and increasing global economic weakness.
- In March 2020 the municipal market hit all-time record lows at various points on the curve.

**10-Year 20-Year and 30-Year MMD AAA GO
2008 to Current**



MMD Change Since January			
	10-Year MMD	20-Year MMD	30-Year MMD
1/1/2020	1.44	1.88	2.09
3/9/2020 (Low)	0.78	1.19	1.38
7/17/2020	0.75	1.27	1.47
Low vs. Current	-3 bps	+8 bps	+9 bps

10, 20 and 30-Year AAA MMD



The information contained herein is solely intended to facilitate discussion of potentially applicable financing applications and is not intended to be a specific buy/sell recommendation, nor is it an official confirmation of terms. Any terms discussed herein are preliminary until confirmed in a definitive written agreement. While we believe that the outlined financial structure or marketing strategy is the best approach under the current market conditions, the market conditions at the time any proposed transaction is structured or sold may be different, which may require a different approach.

The analysis or information presented herein is based upon hypothetical projections and/or past performance that have certain limitations. No representation is made that it is accurate or complete or that any results indicated will be achieved. In no way is past performance indicative of future results. Changes to any prices, levels, or assumptions contained herein may have a material impact on results. Any estimates or assumptions contained herein represent our best judgment as of the date indicated and are subject to change without notice. Examples are merely representative and are not meant to be all-inclusive.

Raymond James shall have no liability, contingent or otherwise, to the recipient hereof or to any third party, or any responsibility whatsoever, for the accuracy, correctness, timeliness, reliability or completeness of the data or formulae provided herein or for the performance of or any other aspect of the materials, structures and strategies presented herein. This Presentation is provided to you for the purpose of your consideration of the engagement of Raymond James as an underwriter and not as your financial advisor or Municipal Advisor (as defined in Section 15B of the Exchange Act of 1934, as amended), and we expressly disclaim any intention to act as your fiduciary in connection with the subject matter of this Presentation. The information provided is not intended to be and should not be construed as a recommendation or "advice" within the meaning of Section 15B of the above-referenced Act. Any portion of this Presentation which provides information on municipal financial products or the issuance of municipal securities is only given to provide you with factual information or to demonstrate our experience with respect to municipal markets and products. Municipal Securities Rulemaking Board ("MSRB") Rule G-17 requires that we make the following disclosure to you at the earliest stages of our relationship, as underwriter, with respect to an issue of municipal securities: the underwriter's primary role is to purchase securities with a view to distribution in an arm's-length commercial transaction with the issuer and it has financial and other interests that differ from those of the issuer.

Raymond James does not provide accounting, tax or legal advice; however, you should be aware that any proposed transaction could have accounting, tax, legal or other implications that should be discussed with your advisors and/or legal counsel.

Raymond James and affiliates, and officers, directors and employees thereof, including individuals who may be involved in the preparation or presentation of this material, may from time to time have positions in, and buy or sell, the securities, derivatives (including options) or other financial products of entities mentioned herein. In addition, Raymond James or affiliates thereof may have served as an underwriter or placement agent with respect to a public or private offering of securities by one or more of the entities referenced herein.

This Presentation is not a binding commitment, obligation, or undertaking of Raymond James. No obligation or liability with respect to any issuance or purchase of any Bonds or other securities described herein shall exist, nor shall any representations be deemed made, nor any reliance on any communications regarding the subject matter hereof be reasonable or justified unless and until (1) all necessary Raymond James, rating agency or other third party approvals, as applicable, shall have been obtained, including, without limitation, any required Raymond James senior management and credit committee approvals, (2) all of the terms and conditions of the documents pertaining to the subject transaction are agreed to by the parties thereto as evidenced by the execution and delivery of all such documents by all such parties, and (3) all conditions hereafter established by Raymond James for closing of the transaction have been satisfied in our sole discretion. Until execution and delivery of all such definitive agreements, all parties shall have the absolute right to amend this Presentation and/or terminate all negotiations for any reason without liability therefor. Thomson Reuters Municipal Market Data ("MMD") is a proprietary yield curve which provides the offer-side of AAA rated state general obligation bonds as determined by the MMD analyst team. Raymond James & Associates, Inc., member New York Stock Exchange/SIPC.

The American Infrastructure Bonds Act of 2020

Senator Roger F. Wicker (R-MS) and Senator Michael Bennet (D-CO)

In past financial crises, Congress has used its authority to provide additional tax relief for bonds to expand investor interest in the market. The loss of revenue from the COVID-19 outbreak has created numerous budget challenges for state and local governments. Municipalities across the country will struggle to finance new and ongoing infrastructure projects while they recover from these revenue losses. Rural communities have been particularly hard hit. Issuing American Infrastructure Bonds (AIBs) could help local municipalities and counties raise much-needed capital for a wide range of infrastructure projects. AIBs would be similar to the “Build America Bonds (BABs)” that Congress created following the 2008 financial crisis, but would have important improvements.

What are American Infrastructure Bonds?

- ... American Infrastructure Bonds (AIBs) would allow state and local governments to issue taxable bonds for *any* public purpose expenditure that is eligible to be financed with tax-exempt bonds.
- ... AIBs would be available to all state and local governments to use as they determine what is best for them.
- ... AIBs would be modeled as a “direct-pay” taxable bond.
- ... The Treasury Department would make direct payments to the issuer of the bonds at 35% after the date of enactment and down to an estimated revenue neutral rate of 28% starting in 2026.
- ... AIBs would improve upon BABs because the Treasury payments are exempt from sequestration.
- ... AIBs have the potential to attract investment in local communities from a wider range of investors, such as pension funds and foreign investors that are not typically interested in tax-exempt municipal bonds. This will be advantageous for rural communities, as well.
- ... AIBs could be used for any expenditure that is eligible to be financed with tax-exempt bonds including roads, bridges, tunnels, canals, ports, water systems, sewage treatment facilities, storm water management systems, pipelines, utility system expansions and environmental and safety upgrades, long-term natural gas supplies for municipal utility gas distribution systems and electric generation facilities, long-term supplies of electricity for municipal electric utility systems including renewable energy projects, broadband and other telecommunications systems, rail facilities, subways, and other purposes.

The American Infrastructure Bonds Act of 2020

The American Infrastructure Bonds Act would amend Subchapter B of chapter 65 of the Tax Code to provide a credit to issuers of American Infrastructure Bonds. The Secretary of the Department of Treasury would be given the authority to make direct payments to the issuer of the bonds on each interest payment date.

Support: The National League of Cities, the National Association of Counties, the Government Finance Officers Association, the American Public Gas Association, the National Association of Bond Lawyers, the Bond Dealers of America, American Society of Civil Engineers, American Council on Education, the Securities Industry and Financial Markets Association, and the American Planning Association.



LOCAL INFRASTRUCTURE ACT

Lifting Our Communities through Advance Liquidity for Infrastructure (LOCAL Infrastructure) Act Senator Roger F. Wicker (R-MS) and Senator Debbie Stabenow (D-MI)

The COVID-19 crisis continues to place financial pressure on the revenue streams of state and local budgets. State and local governments should have the ability to use **advance refunding** to free up immediate and flexible cash flow for projects essential to communities.

Advance Refunding of Tax-Exempt Bonds

- ... State and local governments issue their debt as municipal bonds to fund education, healthcare, infrastructure, and other capital improvement projects important to the overall economic well-being of local communities.
- ... Typically, municipal bonds are federally tax-exempt.
- ... When interest rates fall, municipalities may seek to refinance their outstanding bonds at a lower rate.
- ... Advance refunding allows state and local governments the one-time option to refinance outstanding municipal bonds to more favorable borrowing rates or terms. This tool provides state and local governments with greater flexibility to generate savings.
- ... The advance refunding of bonds saved state and local governments billions of dollars over decades, subsequently saving money for local taxpayers.
- ... Since the repeal of advance refunding, there has been a significant drop in the refinancing of municipal bonds even though interest rates continue to trend downward.
- ... The elimination of advance refunding has imposed substantial financial costs on states and local governments.
- ... Reinstatement of advance refunding does not require any direct appropriation of federal dollars.

The LOCAL Infrastructure Act

The Local Infrastructure Act would amend Section 149(d) of the Tax Code to reinstate advance refunding to free up much needed capital for state and local governments and assist in the long-term economic recovery following the COVID-19 crisis.

Support: Securities Industry and Financial Markets Association (SIFMA), The Airports Council International – North America, American Hospital Association, American Public Gas Association, American Public Power Association, American Public Works Association, American Society of Civil Engineers, American Water Works Association, Association of American Medical Colleges, International Municipal Lawyers Association, International Public Management Association for Human Resources, Large Public Power Council, National Association for County Community and Economic Development, National Association of Bond Lawyers, National Association of College and University Business Officers, National Association of Counties, National Association of Health and Educational Facilities Finance Authorities, National Association of Local Housing Finance Agencies, National Association of Municipal Advisors, National Association of Regional Councils, National Association of State Auditors, Comptrollers and Treasurers, National Association of State Treasurers, National Association of Towns and Townships, National Community Development Association, National Council of State Housing Agencies, National School Boards Association, The Government Finance Officers Association, The National League of Cities, The United States Conference of Mayors, International City/County Management Association, American Metropolitan Water Association, Water Environment Federation, Bond Dealers of America, National Association Clean Water Agencies, American Planning Association, National Conference of State Legislatures, American Public Transportation Association, Association of Public and Land-grant Universities, American Council on Education, National Association of Independent Colleges and Universities, The School Superintendents Association (AASA), Association of School Business Officials International (ASBO).

Contact: Tara McGee (Tara_McGee@Wicker.Senate.Gov) or Neal McMillin (Neal_McMillin@Wicker.Senate.Gov)



THE MOVING FORWARD ACT

FOR THE PEOPLE

Fact Sheet

H.R. 2, the Moving Forward Act, is a more than \$1.5 trillion plan to rebuild American infrastructure—not only our roads, bridges, and transit systems, but also our schools, housing, broadband access, and so much more. By investing in families, workers, and communities across the country, we can support American manufacturing and ingenuity and create millions of jobs that cannot be exported, all while putting our country on a path toward zero carbon emissions, making communities and roads safer, and addressing long-standing disparities. It's about investing in infrastructure that is **smarter, safer, and made to last.**

Highways, Bridges, Transit, Rail, Airports, Ports/Harbors:

- Delivers better roads and bridges faster with more than \$300 billion of investment that prioritizes fixing what we already have, including tens of thousands of structurally deficient bridges.
- Invests more than \$100 billion in transit to put more zero-emission buses on the road, add new routes, and provide more reliable service, resulting in better transit options and fewer single-occupant cars clogging highways.
- Modernizes infrastructure to reduce traffic congestion and address bottlenecks, and makes roads smarter and safer for all users, including pedestrians and bicyclists.
- Invests in programs, projects, and materials that emphasize resiliency while reducing carbon pollution from the transportation sector, including \$1.4 billion in alternative fuel charging infrastructure.
- Triples funding for Amtrak to \$29 billion, allowing for upgrades and expansion of the passenger rail network, and improves rail crossing safety and addresses increasingly long trains that block crossings for 10+ minutes, which impacts local traffic and emergency response times.
- Keeps cargo moving by funding the essential dredging and upkeep of American harbors, ports, and channels.

Schools and Child Care:

- Invests in schools with the *Reopen and Rebuild America's Schools Act*, which invests \$100 billion targeted at high-poverty schools with facilities that endanger the health and safety of students and educators. This investment will help students get back to school and create 1.9 million jobs to help workers get back to work.
- Leverages a 5-year, \$10 billion federal investment in addressing structural challenges and upgrading child care facilities to generate additional state and private investments in making sure that child care settings are safe, appropriate, and able to comply with current and future public health directives.

Local Financing & Community Development:

- Provides financing support for state and local government investments and spurring private investment through the tax code by permanently reinstating Build America Bonds and Advance Refunding Bonds, and increasing and expanding the issuance of Private Activity Bonds.
- Promotes revitalization in economically distressed communities by making permanent and expanding the New Markets Tax Credit.
- Encourages the rehabilitation of historic buildings by temporarily increasing the Historic Tax Credit program for all projects, permanently expanding the credit for small projects, and eliminating rules that prevent access for non-profits, including public schools.
- Promotes further development in and parity for tribal communities by making long-overdue changes to tax rules related to tribal issuance of government bonds, treatment of tribal government charitable organizations, and the treatment of tribal projects in the New Markets Tax Credit program.

Housing:

- Invests over \$100 billion into our nation's affordable housing infrastructure to create or preserve 1.8 million affordable homes, helping to reduce housing inequality, create jobs, and stimulate the broader economy, increase community and household resiliency in the face of natural disasters, improve hazardous living conditions, and increase the environmental sustainability of our housing stock.
- Increases federal investment in low-income housing through a robust expansion of the Low-Income Housing Tax Credit with new, targeted housing incentives for rural and tribal communities and individuals at risk of homelessness.

- Establishes a new Neighborhood Investment tax credit that would subsidize certain development costs to encourage the rehabilitation of vacant homes or construction of new homes in distressed areas. The credit requires homes to be owner-occupied and contains other limits meant to maintain affordable housing prices in these communities.

Broadband:

- Delivers affordable high-speed broadband Internet access to all parts of the country by investing \$100 billion to promote competition for broadband internet infrastructure to unserved and underserved rural, suburban, and urban communities, prioritizing communities in persistent poverty and ensuring that broadband-related support is being administered in an efficient, technology-neutral, and financially sustainable manner.
- Gets kids connected to remote learning with digital equipment and affordable broadband options, connects school buses to Wi-Fi and helps schools and libraries close the “homework gap” outside school,
- Closes other gaps in broadband adoption and digital skills, and enhances payment support for low-income households and the recently unemployed.

Drinking Water and Wastewater:

- Protects access to safe drinking water by investing over \$25 billion in the Drinking Water State Revolving Fund and other programs to ensure all communities have clean drinking water and to help remove dangerous contaminants like PFAS from local water systems.
- Invests \$40 billion in new wastewater infrastructure to encourage efficiency and affordability, and helps communities address stormwater needs, preventing pollution in local rivers.
- Invests in clean water and wastewater infrastructure to meet the federal government’s trust obligations to Indian Country and making responsible investments to repair severely damaged federal canals, leveraging taxpayer dollars to maximize public benefits.
- Unlocks more tax-exempt bond financing for water infrastructure projects by exempting bonds funding these projects from State allocation caps for Private Activity Bonds.

Clean Energy:

- Modernizes our energy infrastructure for a clean energy future by investing more than \$70 billion to transform our electric grid to accommodate more renewable energy, expand renewable energy, strengthen existing infrastructure, help develop an electric vehicle charging network, and support energy efficiency, weatherization, and Smart Communities infrastructure.
- Reinvigorates our commitment to renewable energy and combatting the climate crisis by building on current successful tax incentives that promote the deployment of green energy technologies while providing new incentives for activities that reduce carbon pollution.
- Encourages “greening the fleet” by supporting widespread adoption of zero-emission cars, vans, and buses through tax credits for purchasing vehicles, supporting zero-emission vehicle manufacturing, and deployment of publicly accessible electric vehicle charging infrastructure including underserved communities.
- Promotes green energy and efficiency projects that adopt high-road labor practices.

Health Care:

- Modernizes the nation’s health care infrastructure by investing \$30 billion to upgrade hospitals to increase capacity and strengthen care, help community health centers respond to COVID-19 and future public health emergencies, improve clinical laboratory infrastructure, support the Indian Health Service’s infrastructure, and increase capacity for community-based care.

U.S. Postal Service:

- Invests \$25 billion to modernize postal infrastructure and operations, including a zero emissions postal vehicle fleet, processing equipment and other goods.

Environment/Public Lands:

- Puts Americans to work strengthening our coasts through a \$3 billion grant program for shovel-ready projects to restore Great Lakes and coastal habitats and marine ecosystems, with priority given to qualifying communities of color.

- Cleans up abandoned coal mines and orphaned oil and gas wells, putting drillers, miners and engineers to work clearing the way for new infrastructure and economic redevelopment.
- Promotes new renewable energy infrastructure by incentivizing the development of wind and solar on public lands and building a workforce for offshore wind.
- Invests in modern water infrastructure to provide drought preparedness and improved water supply reliability in a changing climate.

Amortization Calculator

Print This Schedule

Amortization Schedule by Calculators.org

Loan Date: 8/7/2020					
Principal: \$500,000.00					
Interest Rate: 4.00%					
Payment Interval: Annually					
# of Payments: 7					
Payment: \$83,304.81					
Schedule of Payments					
Please allow for slight rounding differences.					
Pmt #	Date	Principal	Interest	Payment	Balance
1	Aug 7th 2021	\$63,304.81	\$20,000.00	\$83,304.81	\$436,695.19
2	Aug 7th 2022	\$65,837.00	\$17,467.81	\$83,304.81	\$370,858.19
3	Aug 7th 2023	\$68,470.48	\$14,834.33	\$83,304.81	\$302,387.71
4	Aug 7th 2024	\$71,209.30	\$12,095.51	\$83,304.81	\$231,178.41
5	Aug 7th 2025	\$74,057.67	\$9,247.14	\$83,304.81	\$157,120.74
6	Aug 7th 2026	\$77,019.98	\$6,284.83	\$83,304.81	\$80,100.76
7	Aug 7th 2027	\$80,100.76	\$3,204.03	\$83,304.79	\$0.00
Total	2027	\$500,000.00	\$83,133.65	\$583,133.65	\$0.00
Grand Total		\$500,000.00	\$83,133.65	\$583,133.65	\$0.00

Close Window

Click here to input different amounts and terms: <https://www.calculators.org/loan/amortization.php>



REQUEST FOR COMMISSION ACTION
CITY OF INDEPENDENCE
August 13, 2020

Department Dept. of Safety

Director Approval David Cowan

AGENDA ITEM Consider a change order with Graham Construction and TranSystems for the 2020 Overlay ADA curb ramps.

SUMMARY RECOMMENDATION City Staff recommends approving a change order to the 2018 ADA Sidewalk and Ramp Project

BACKGROUND The City of Independence is required by the 2010 ADA Standards to provide ADA curb ramp improvement when making street improvements. The attached change order for \$67,304.00 is for the 2020 approved street overlay program. The pricing is based on the 2018 ADA bid project and includes inspections.

BUDGET IMPACT This is funded in the 2020 budget

SUGGESTED MOTION I move to authorize the Mayor to sign a change order with Graham Construction and TranSystems for the 2020 Overlay ADA curb ramps.

SUPPORTING DOCUMENTS Change Order



Change Order

PROJECT:		X
2018 ADA Sidewalk and Ramp Projcet	8/6/2020	X
Phase 4		X
		X
TO CONTRACTOR		
Jeff Graham Construction, Inc.		
1306 S. Elm		
Coffeyville, Kansas 67337		

THE CONTRACT IS CHANGED AS FOLLOWS:

Additional ADA work relating to 2020 overlays. This includes: 1: Coffeyville Avenue from South Cement Street to South Second Street. 2: West Pine from North 16th to North 20th. 3: North 19th Street from West Pine to West Laurel. 4: Dean Street from Sycamore to Cottonwood. 5: North 15th Street from West Sycamore to West Cottonwood.

Line	Description	Unit	Qty.	Unit Price	Cost
1	Clearing & Grubbing	LS	1	300	\$ 300.00
2	Rock Excavation	CY	92.00	54.50	\$ 5,014.00
3	Common Excavation	CY	25.00	43.60	\$ 1,090.00
4	Curb&Gutter, Combined(AE)	LF	500.00	32.70	\$ 16,350.00
5	Sidewalk Ramp	SY	151.00	175.00	\$ 26,425.00
6	Sidewalk Construction(4")(AE)	SY	180.00	74.50	\$ 13,410.00
7	Aggregate Base(AB-3)(4")	SY	180.00	7.75	\$ 1,395.00
8	Aggregate Base(AB-3)(6")	SY	0.00	8.75	\$ -
9	Retaining Wall	SF	0.00	14.50	\$ -
10	Topsoil	CY	10.00	107.00	\$ 1,070.00
11	Seeding	SF	1000.00	0.25	\$ 250.00
12	Tree Removal	LS	1.00	2000.00	\$ 2,000.00
	Total				\$ 67,304.00

Original Contract Sum	\$ 487,199.50
Previous Additions	\$ 162,961.90
Contract Sum Prior to this Change Order	\$ 650,161.40
Contract Sum will be increased by this Change Order by	\$ 67,304.00
New Contract Sum Including this Change Order	\$717,465.40

NOT VALID UNTIL SIGNED BY THE ENGINEER, CONTRACTOR AND OWNER

TranSystems

ENGINEER (*Firm Name*)

115 S. 6th, Independence, KS

ADDRESS

BY (*Signature*)

Shawn Turner

(*Typed Name*)

DATE

Jeff Graham Construction Inc.

CONTRACTOR (*Firm Name*)

1306 S. Elm, Coffeyville, KS

ADDRESS

BY (*Signature*)

(*Typed Name*)

DATE

City of Independence

OWNER (*Firm Name*)

811 W. Laurel, Independence, KS

ADDRESS

BY (*Signature*)

(*Typed Name*)

DATE



REQUEST FOR COMMISSION ACTION
CITY OF INDEPENDENCE
August 13, 2020

Department Utilities

Director Approval Terence Lybarger

AGENDA ITEM Consider authorizing City staff to bid out connection to the sanitary sewer main in the 300 block of Westminster and assess the cost back to the property owners.

SUMMARY RECOMMENDATION Approve City staff to bid sewer connections.

BACKGROUND In 2012 the City was made aware of an issue with the private sewer line in the 300 block of Westminster Place, former City Manager Micky Webb and Utilities Director Terry Lybarger met with all of the property owners and came to an agreement that if the City installed a new sewer main in the alley behind the affected properties the property owners would connect to the new main line at their own expense. The City installed the new sewer main line in 2013 and since that time 3 of the 9 properties have connected. On February 6, 2020 the City sent letters to the property owners advising them that they needed to connect by April 1, 2020. With the pandemic occurring, on May 11, 2020 another letter was sent extending the deadline to August 1, 2020. There have been no new connections as of August 10, 2020. If the Commission approves bidding this work out, we will send a follow up letter advising the property owners that the City is taking action to connect their property to the City's sanitary sewer system and that the cost will be assessed to their property. If the property owners will complete a Sewer Assistance Application, a portion of the costs could be provided as a grant. Another option would be to assess the balance of the costs over a ten-year period.

BUDGET IMPACT We will not know the budget impact until the project is bid, which would be funded from the water/sewer fund which would be reimbursed if the assessments are paid.

SUGGESTED MOTION I move to authorize City staff to bid out connection to the sanitary sewer main in the 300 block of Westminster Place and assess the cost back to the property owners.

SUPPORTING DOCUMENTS

1. Copies of Letters sent on February 6, 2020
2. Sample of Letter sent May 11, 2020 extending the deadline to August 1, 2020 (was sent to all property owners).
3. Proposed letter to be sent advising the property owners the City will be taking action to connect their property to the City's sanitary sewer system.



Director of Utilities
811 w. Laurel Street
Independence, KS 67301

February 6, 2020

Re: Disconnect/Environmental Order for properties located at 304, 308, 312 and 320 Westminster Street

Dear Property Owner:

In approximately 2012, property owners on Westminster contacted the City regarding a private tile sewer line that was installed in approximately 1907 that was starting to fail. The private line is located on private property and is the responsibility of the property owners to maintain. You are one of these property owners.

In 2012, City Manager Micky Webb and I met with the property owners and reached an agreement whereby the owners would pay for the connections on their private property, if the City installed a new sanitary sewer main. In 2013, the City completed installation of a 500' sanitary sewer main in the alley north of Westminster Place, from North 5th Street east to North 4th Street. The sewer main installation included taps and risers for each property. It is our understanding that your property has not yet been connected to the new sanitary sewer main.

The private sewer line has now deteriorated to the point of leaking raw sewage and creating inflow and infiltration and must be disconnected from the City's sanitary sewer system. Therefore, you must take action to properly connect your residential sanitary sewer line to the City's main sewer line located in the alley behind your property by April 1, 2020 or be in violation of City Code Section 106-137. - Failure to Comply.

To comply you must contract with a plumber licensed in the City of Independence to perform this work. All work must comply with the City's plumbing code; a permit to work in the right-of-way must be obtained prior to work being performed; and all work must be inspected and approved by the City. A copy of the right-of-way permit is enclosed. If you have any questions on the permit or inspection, please contact David Cowan at DavidC@IndependenceKs.gov or 620-332-2528.

It is the City's desire to work with you to ensure your property is properly connected to the City's sanitary sewer system. We encourage you to consider applying for the enclosed sewer reimbursement program to assist you in funding a portion of the cost. If you have questions about this program, please contact Lacey Lies at LaceyL@IndependenceKs.gov or 620-332-2505.

If you have any questions regarding connection to the sewer main line, please contact me at TerryL@IndependenceKs.gov or 620-332-2542. Thank you for your cooperation in this matter.

Sincerely,

Terry Lybarger, Director of Utilities

**Director of Utilities
811 w. Laurel Street
Independence, KS 67301**

Sec. 106-137. - Failure to comply.

If any person who is required to connect to a sanitary sewer under this division shall fail, neglect or refuse to so connect any building with the water and sewer system for more than ten days after being notified in writing by the city, the city may cause such building to be connected with the sewer system, or may advertise for bids for the construction and making of such sewer connection and may contract therefore with the lowest responsible bidder and cause such premises to be connected with the water and sewer system and the costs and expenses thereof shall be assessed against the property and premises so connected, such assessment to be made in the same manner as other special assessments are made. All such sewer connections as ordered by the city in accordance with the provisions of this section shall be in full compliance with the requirements of the provisions of the plumbing code of the city.



Director of Utilities
811 w. Laurel Street
Independence, KS 67301

February 6, 2020

Re: Disconnect/Environmental Order for property located at 316 Westminster Street

Dear Property Owner:

In approximately 2012, property owners on Westminster contacted the City regarding a private tile sewer line that was installed in approximately 1907 that was starting to fail. The private line is located on private property and is the responsibility of the property owners to maintain. You are one of these property owners.

In 2012, City Manager Micky Webb and I met with the property owners and reached an agreement whereby the owners would pay for the connections on their private property, if the City installed a new sanitary sewer main. In 2013, the City completed installation of a 500' sanitary sewer main in the alley north of Westminster Place, from North 5th Street east to North 4th Street. The sewer main installation included taps and risers for each property. It is our understanding that your property has not yet been connected to the new sanitary sewer main.

The private sewer line has now deteriorated to the point of leaking raw sewage and creating inflow and infiltration and must be disconnected from the City's sanitary sewer system. Therefore, you must take action to properly connect your residential sanitary sewer line to the City's main sewer line located in the alley behind your property by April 1, 2020 or be in violation of City Code Section 106-137. - Failure to Comply.

To comply you must contract with a plumber licensed in the City of Independence to perform this work. All work must comply with the City's plumbing code; a permit to work in the right-of-way must be obtained prior to work being performed; and all work must be inspected and approved by the City. A copy of the right-of-way permit is enclosed. If you have any questions on the permit or inspection, please contact David Cowan at DavidC@IndependenceKs.gov or 620-332-2528.

It is the City's desire to work with you to ensure your property is properly connected to the City's sanitary sewer system. We encourage you to consider applying for the enclosed sewer reimbursement program to assist you in funding a portion of the cost. If you have questions about this program, please contact Lacey Lies at LaceyL@IndependenceKs.gov or 620-332-2505.

If you have any questions regarding connection to the sewer main line, please contact me at TerryL@IndependenceKs.gov or 620-332-2542. Thank you for your cooperation in this matter.

Sincerely,

Terry Lybarger, Director of Utilities

**Director of Utilities
811 W. Laurel Street
Independence, KS 67301**

Sec. 106-137. - Failure to comply.

If any person who is required to connect to a sanitary sewer under this division shall fail, neglect or refuse to so connect any building with the water and sewer system for more than ten days after being notified in writing by the city, the city may cause such building to be connected with the sewer system, or may advertise for bids for the construction and making of such sewer connection and may contract therefore with the lowest responsible bidder and cause such premises to be connected with the water and sewer system and the costs and expenses thereof shall be assessed against the property and premises so connected, such assessment to be made in the same manner as other special assessments are made. All such sewer connections as ordered by the city in accordance with the provisions of this section shall be in full compliance with the requirements of the provisions of the plumbing code of the city.



Director of Utilities
811 w. Laurel Street
Independence, KS 67301

February 6, 2020

Re: Disconnect/Environmental Order for property located at 324 Westminster Street

Dear Property Owner:

In approximately 2012, property owners on Westminster contacted the City regarding a private tile sewer line that was installed in approximately 1907 that was starting to fail. The private line is located on private property and is the responsibility of the property owners to maintain. You are one of these property owners.

In 2012, City Manager Micky Webb and I met with the property owners and reached an agreement whereby the owners would pay for the connections on their private property, if the City installed a new sanitary sewer main. In 2013, the City completed installation of a 500' sanitary sewer main in the alley north of Westminster Place, from North 5th Street east to North 4th Street. The sewer main installation included taps and risers for each property. It is our understanding that your property has not yet been connected to the new sanitary sewer main.

The private sewer line has now deteriorated to the point of leaking raw sewage and creating inflow and infiltration and must be disconnected from the City's sanitary sewer system. Therefore, you must take action to properly connect your residential sanitary sewer line to the City's main sewer line located in the alley behind your property by April 1, 2020 or be in violation of City Code Section 106-137. - Failure to Comply.

To comply you must contract with a plumber licensed in the City of Independence to perform this work. All work must comply with the City's plumbing code; a permit to work in the right-of-way must be obtained prior to work being performed; and all work must be inspected and approved by the City. A copy of the right-of-way permit is enclosed. If you have any questions on the permit or inspection, please contact David Cowan at DavidC@IndependenceKs.gov or 620-332-2528.

It is the City's desire to work with you to ensure your property is properly connected to the City's sanitary sewer system. We encourage you to consider applying for the enclosed sewer reimbursement program to assist you in funding a portion of the cost. If you have questions about this program, please contact Lacey Lies at LaceyL@IndependenceKs.gov or 620-332-2505.

If you have any questions regarding connection to the sewer main line, please contact me at TerryL@IndependenceKs.gov or 620-332-2542. Thank you for your cooperation in this matter.

Sincerely,

Terry Lybarger, Director of Utilities

**Director of Utilities
811 W. Laurel Street
Independence, KS 67301**

Sec. 106-137. - Failure to comply.

If any person who is required to connect to a sanitary sewer under this division shall fail, neglect or refuse to so connect any building with the water and sewer system for more than ten days after being notified in writing by the city, the city may cause such building to be connected with the sewer system, or may advertise for bids for the construction and making of such sewer connection and may contract therefore with the lowest responsible bidder and cause such premises to be connected with the water and sewer system and the costs and expenses thereof shall be assessed against the property and premises so connected, such assessment to be made in the same manner as other special assessments are made. All such sewer connections as ordered by the city in accordance with the provisions of this section shall be in full compliance with the requirements of the provisions of the plumbing code of the city.



Director of Utilities
811 w. Laurel Street
Independence, KS 67301

May 11, 2020

Re: Disconnect/Environmental Order for property located at 316 Westminster Street

Dear Property Owner:

You were sent a letter in January of this year concerning a private tile sewer line that you are currently hooked up to for your sanitary sewer service. The original date to comply has been extended due to the Covid-19 pandemic. The private sewer line has now deteriorated to the point of leaking raw sewage and creating inflow and infiltration and must be disconnected from the City's sanitary sewer system. Therefore, you must take action to properly connect your residential sanitary sewer line to the City's main sewer line located in the alley behind your property by August 1, 2020 or be in violation of City Code Section 106-137. - Failure to Comply.

Sec. 106-137. - Failure to comply.

If any person who is required to connect to a sanitary sewer under this division shall fail, neglect or refuse to so connect any building with the water and sewer system for more than ten days after being notified in writing by the city, the city may cause such building to be connected with the sewer system, or may advertise for bids for the construction and making of such sewer connection and may contract therefore with the lowest responsible bidder and cause such premises to be connected with the water and sewer system and the costs and expenses thereof shall be assessed against the property and premises so connected, such assessment to be made in the same manner as other special assessments are made. All such sewer connections as ordered by the city in accordance with the provisions of this section shall be in full compliance with the requirements of the provisions of the plumbing code of the city.

To comply you must contract with a plumber licensed in the City of Independence to perform this work. All work must comply with the City's plumbing code; a permit to work in the right-of-way must be obtained prior to work being performed; and all work must be inspected and approved by the City. A copy of the right-of-way permit is enclosed. If you have any questions on the permit or inspection, please contact David Cowan at DavidC@IndependenceKs.gov or 620-332-2528.

It is the City's desire to work with you to ensure your property is properly connected to the City's sanitary sewer system. We encourage you to consider applying for the enclosed sewer reimbursement program to assist you in funding a portion of the cost. If you have questions about this program, please contact Lacey Lies at LaceyL@IndependenceKs.gov or 620-332-2505.

If you have any questions regarding connection to the sewer main line, please contact me at TerryL@IndependenceKs.gov or 620-332-2542. Thank you for your cooperation in this matter.

Sincerely,

Terry Lybarger, Director of Utilities

STRATEGIC VISION: *Customer Service Excellence – Continuous Improvement – Teamwork*



Director of Utilities
811 w. Laurel Street
Independence, KS 67301

August 14, 2020

Re: Disconnect/Environmental Order for property located at _____ Westminster Street

Dear Property Owner:

Our records indicate that you have not started work to connect your property to the City's sanitary sewer main by August 1, 2020 as indicated in the letters sent to you on February 6 and May 11, 2020. This letter is to notify you that you are in violation of City Code 106-137. Failure to comply:

Sec. 106-137. - Failure to comply.

If any person who is required to connect to a sanitary sewer under this division shall fail, neglect or refuse to so connect any building with the water and sewer system for more than ten days after being notified in writing by the city, the city may cause such building to be connected with the sewer system, or may advertise for bids for the construction and making of such sewer connection and may contract therefore with the lowest responsible bidder and cause such premises to be connected with the water and sewer system and the costs and expenses thereof shall be assessed against the property and premises so connected, such assessment to be made in the same manner as other special assessments are made. All such sewer connections as ordered by the city in accordance with the provisions of this section shall be in full compliance with the requirements of the provisions of the plumbing code of the city.

This letter is to further notify you that the City will be taking action to connect your property to the City's sanitary sewer system and that cost will be assessed to your property. Please further note Section 106.75. – Penalties (3) authorizes the termination of sanitary sewer and/or water service in the following circumstances:

- a. Refusal of the owner or occupant to allow access and entry pursuant to Sec. 106-70; or
- b. Failure of the owner or occupant to timely comply with either a disconnect order or an environmental order; or
- c. Violation of any city, state or federal law, regulation or ordinance relating to sanitary sewer systems by the owner or occupant; or
- d. Violation of any city, state or federal law, regulation or ordinance relating to sanitary sewer systems by the owner or occupant which constitutes an immediate public health risk of such magnitude as to require emergency action as determined by the city employee.

If you have any questions, please email me at TerryL@IndependenceKs.gov or contact me at 620-332-2542.

Sincerely,

Terry Lybarger, Director of Utilities



REQUEST FOR COMMISSION ACTION
CITY OF INDEPENDENCE
August 13, 2020

Department Street Dept.

Director Approval *Mike Passauer*

AGENDA ITEM Consider bids for Whiskey Creek drainage way clearing.

SUMMARY RECOMMENDATION City Staff recommends approving \$50,000 of budgeted funds to begin clearing Whiskey Creek drainage way.

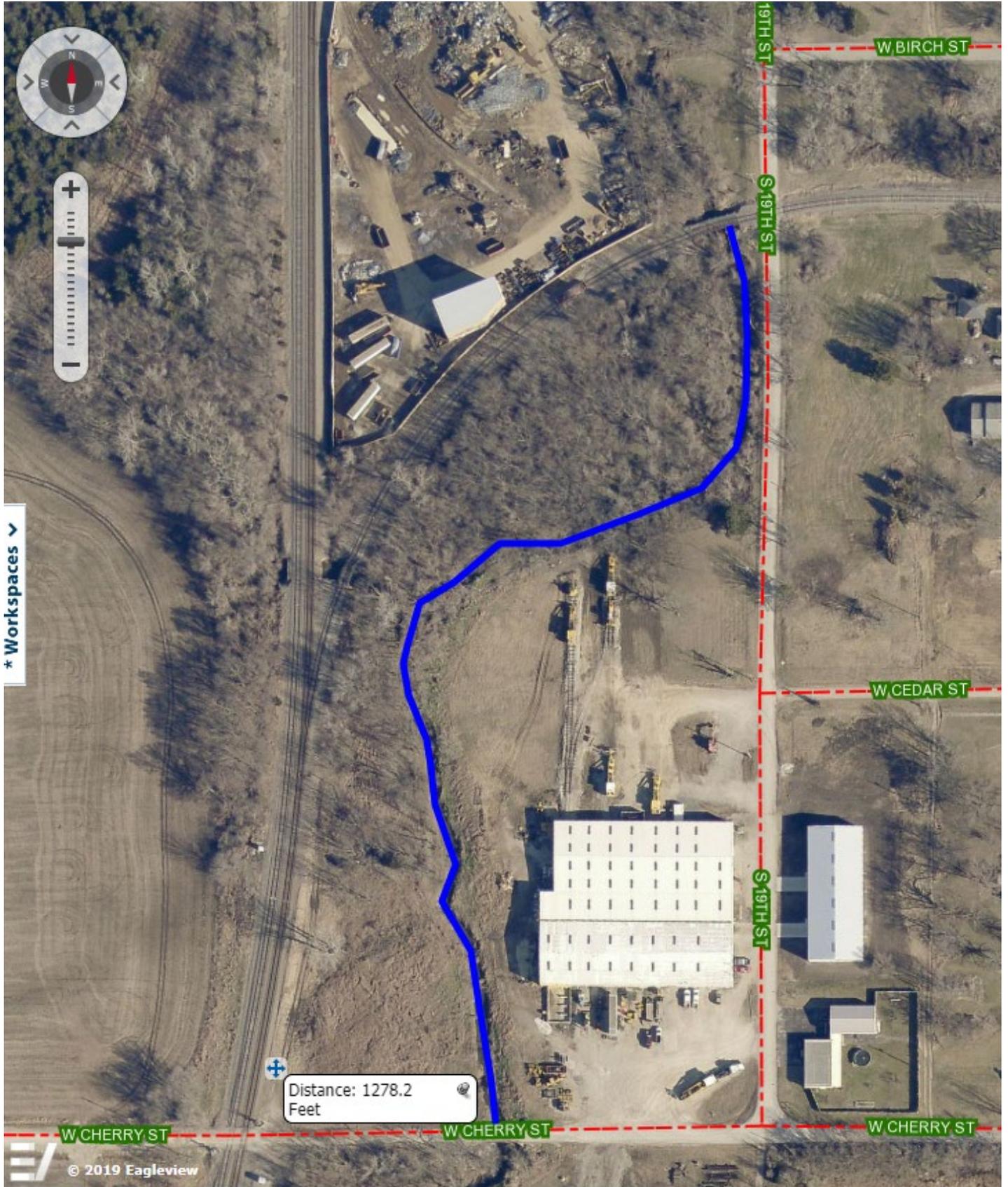
BACKGROUND The City of Independence received one bid for the Whiskey Creek drainage way clearing from MEGA, LLC. As requested, they submitted pricing for three phases of work from Laurel Street to Cherry Street. City Staff, before bidding the job, visited with the Commission about starting at Cherry Street and working north clearing the drainage way. It is staff recommendation to authorize MEGA to begin at Cherry Street and work north until \$50,000 has been expended. Mega has informed staff this would be the railroad track by Birch or approximately two blocks of work. Mega anticipates starting this work in December of 2020. City Staff will then return on January 14, 2021, and seek Commission approval to use 2021 funds, or \$50,000, to continue additional work between Birch and Walnut, or an additional two blocks of drainage way clearing. MEGA anticipates it will take two weeks of work per section.

BUDGET IMPACT This is funded in the 2020 budget.

SUGGESTED MOTION I move to authorize the Mayor to sign an agreement with Mega, LLC, to perform \$50,000 of drainage way clearing from Cherry north to the railroad tracks south of Birch, approximately 1,300’.

SUPPORTING DOCUMENTS

1. Aerial
2. Bid Document
3. Agreement



ADVERTISEMENT FOR BID

The City of Independence, Kansas, is accepting bids for clearing out Whiskey Creek drainage way from Pine Street south to Cherry Street, in three (3) sections in accordance with the Scope of Work, in Independence, Kansas.

Bids will be received at the office of the City Clerk, 811 W. Laurel Street, Independence, Kansas, 67301 until 2:00 p.m., Thursday, July 23, 2020. At that time the bids will be publicly opened and read aloud.

Bids are to be enclosed in a sealed envelope and marked plainly on the outside "Whiskey Creek". If mailed, the sealed envelope is to be enclosed in another sealed envelope also marked plainly on the outside as previously designated.

The City of Independence reserves the right to accept or reject any or all bids or to waive any informalities should they occur as may best benefit the City.



David W. Schwenker, City Clerk

Date: 7/2/2020

General Scope of Work
Whiskey Creek Channel Maintenance
Section 1: Pine Street to Laurel Street
Section 2: Laurel Street to Walnut Street
Section 3: Walnut Street to Cherry Street

The work shall be completed in accordance with the US ACE Nationwide Permit criteria for channel maintenance. The Contractor shall review NWP requirements prior to proceeding with work. The scope of work includes:

1. All work performed below the ordinary water level shall only be performed by rubber tired equipment and in such a manner to minimize soil erosion. Track equipment may be used for work above the ordinary water level.
2. Remove downed trees, debris and driftwood within 25 feet each direction from the center line of the creek. Leave live trees in place, except for as designated in (3) below.
3. In the channel itself, cut and remove trees that are within the channel (below the ordinary water mark). Leave root balls in place, with stumps cut level with ground. Leave trees in place above ordinary water mark. For live trees within 25 feet of center line of creek, trim branches of trees to within 3 feet above existing ground.
4. Remove accumulated silt, but no more than 25 CY of material. OWNER and ENGINEER will assist in identifying 25CY of silt material to be removed to provide the most benefit.
5. Place 10 CY of rip rap at locations below the ordinary water level at selected by the OWNER and ENGINEER (no more than 1 CY for 1 LF)
6. Place 10 Cy of rip rap above ordinary water level at areas designated by OWNER and ENGINEER.
7. On Site burning will not be allowed. Removal and disposal of all trees and silt shall be the sole responsibility of the Contractor.
8. Less than 1 acre of area is to be disturbed by the project. The Contractor shall follow best management practices to minimize soil disturbance.
9. The Contractor is responsible for obtaining access to the channel, and for repairing any areas disturbed during operations. Surface repair shall restore the area to a condition equal to the pre-project condition.
10. The contractor is responsible for obtaining pre-project video imagery of the project location and access points.

BID SHEET

Section 1: Clearing out Whiskey Creek drainage way
From Pine Street south to Laurel Street

\$63,000

Section 2: Clearing out Whiskey Creek drainage way
From Laurel Street south to Walnut Street

\$46,000

Section 3: Clearing out Whiskey Creek drainage way
From Walnut Street south to Cherry Street

\$84,000

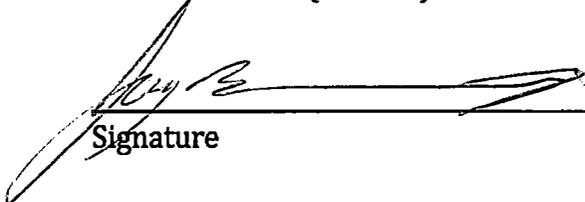
CITY TO NOTIFY LANDOWNERS OF PROJECT

CITY TO FURNISH LIST OF LANDOWNERS & CONTACT INFO

If a bidder improperly withdraws a bid or refuses to honor a bid that has been awarded by the City, the bidder shall not be eligible to bid on any City projects for a period of one (1) year thereafter.

MEGA LLC
Name of Bidder (Printed)

2950 CR 3800 Indep.
Address


Signature

7/23/20
Date

OWNER
Title

620-331-9209
Contact Phone Number

CONTRACT

This Agreement is entered into on the _____ day of _____, 2020, by and between the **City of Independence, Kansas**, hereafter CITY, and **MEGA, LLC**, a Kansas limited liability company, hereafter CONTRACTOR.

1. **Project Description:** The project consists of clearing out the Whiskey Creek drainage-way.

2. **Specifications:** The specifications for the work to be performed by CONTRACTOR are that the Whiskey Creek drainage-way shall be cleared out as a flood control measure to increase, and reduce the impediments to, the water flow through Whiskey Creek in such a manner as is acceptable to CITY, beginning at Cherry Street and proceeding northward to the railroad track just south of Birch Street.

3. **Compensation:** CITY shall pay CONTRACTOR the agreed sum of \$50,000.00 within 30 days of satisfactory completion of CONTRACTOR'S requirements under this agreement.

4. **Term of Agreement:** CONTRACTOR shall begin work on the project on an agreed date in December, 2020, with a completion date of approximately two weeks thereafter, unless extended by mutual agreement.

5. **Pricing:** CONTRACTOR submitted a bid sheet to CITY for the clearing out of the Whiskey Creek drainage-way in three sections. CONTRACTOR agrees that this pricing shall be good through February, 2021, with the intent of the parties being that CITY and CONTRACTOR will enter into another agreement for additional work in January, 2021, to be performed by CONTRACTOR on the Whiskey Creek drainage-way based upon this same pricing.

6. **Indemnification:** CONTRACTOR agrees to indemnify and hold harmless

CITY, its agents and employees, for any damages to persons or property arising from acts or omissions of CONTRACTOR, or its agents or employees, in performance of this agreement.

7. **CONTRACTOR Requirements:** CONTRACTOR shall be responsible for, and provide the CITY proof of, the following upon request:

- a. Current Occupational License issued by the City, if required.
- b. A minimum of \$500,000.00 general liability insurance.
- c. All statutorily required workers compensation coverage.
- d. A minimum of \$500,000.00 in automobile liability insurance.

CITY OF INDEPENDENCE, KANSAS

Date

By: _____
LEONHARD CAFLISCH, Mayor

ATTEST:

DAVID W. SCHWENKER, City Clerk

MEGA, LLC

Date

By: _____
ROBERT J. BRUENING
Managing Member



REQUEST FOR COMMISSION ACTION
CITY OF INDEPENDENCE
August 13, 2020

Department Administration

Director Approval Kelly Passauer

AGENDA ITEM Consider setting the date of August 27, 2020 at 5:30 PM for a public hearing regarding a CDBG grant.

SUMMARY RECOMMENDATION City staff recommends approval.

BACKGROUND The City has been working with Susan Galemore of Southeast Kansas Regional Planning Commission and Shawn Turner, TranSystems to apply for a CDBG grant in the category of Water/Sewer projects. The scope of work included in the grant proposal includes sanitary sewer improvements in Basin 5 and replacement of Lakeview Lift Station. The grant application is due September 25, 2020.

BUDGET IMPACT The CDBG grant application total will be \$1,400,000, with \$700,000 funded by the grant and \$700,000 funded by the City. If the grant is awarded, the City's match will be funded from a KDHE loan in addition to some additional sanitary sewer projects including Wald Lift Station and I/I Abatement.

SUGGESTED MOTION I move to set the date of August 27, 2020 at 5:30 PM for a public hearing regarding an application for CDBG funds for sewer system improvements.

SUPPORTING DOCUMENTS Public Hearing Notice

**PUBLIC HEARING NOTICE
APPLICATION FOR CDBG FUNDS
SEWER SYSTEM IMPROVEMENTS
CITY OF INDEPENDENCE**

The City of Independence will hold a public hearing on Thursday, August 27, 2020, at 5:30 p.m. in the Veterans Room, Memorial Hall, 410 N. Penn Ave, Independence, Kansas, for the purpose of considering an application to be submitted on behalf of the City of Independence to the Kansas Department of Commerce for Small Cities Community Development Block Grant funds. The specific project application to be discussed is for sewer system improvements in an area generally bounded by the city limits of Independence. The project will entail the following improvements: 6600 LF of Sanitary Sewer pipe lining, 5600 LF of sanitary sewer pipe reaming, replacing 23 manholes, lining 29 manholes, improving 134 service connections, and replacement of Lakeview Lift Station.

The estimated project cost is \$1,400,000 with a maximum grant request of \$700,000. Other project proposals introduced at the hearing will be considered. Oral and written comments will be recorded and become a part of the City's CDBG Citizen Participation Plan.

Reasonable accommodations will be made available to persons with disabilities. Requests should be submitted to City Hall at 620-332-2500 before Wednesday, August 26, 2020.



REQUEST FOR COMMISSION ACTION
CITY OF INDEPENDENCE
August 13, 2020

Department Administration

Director Approval Kelly Passauer

AGENDA ITEM Consider providing direction for contracting inspection and bidding services for Sanitary Sewer Basin V, Phase II and Lakeview Liftstation that were previously designed by TranSystems as part of a CDBG/KDHE loan project.

SUMMARY RECOMMENDATION City staff recommends approval.

BACKGROUND Previously the City had the sanitary sewer improvements in Basin 5 and replacement of Lakeview Lift Station designed by TranSystems. These projects are part of a CDBG/KDHE loan application. Having these projects designed assists the City with readiness points when the CDBG grant application is reviewed. In order to capitalize on the greatest amount of readiness points the City would like permission to contract the bidding and inspection services for these two projects with TranSystems. If the Commission authorizes us to proceed, we will present a contract with Transystems on August 27, 2020 for formal consideration.

BUDGET IMPACT The CDBG grant application total for these projects will be \$1,400,000, with \$700,000 funded by the grant and \$700,000 funded by the City. If the grant is awarded, the City's match will be funded from a KDHE loan in addition to some additional sanitary sewer projects including Wald Lift Station and I/I Abatement which engineering services will be procured at a later date.

SUGGESTED MOTION I move to direct staff to present a contract at a future meeting with TranSystems for bidding and inspection services for sanitary sewer improvements to Basin V, Phase II and replacement of Lakeview Lift Station.

SUPPORTING DOCUMENTS N/A



REQUEST FOR COMMISSION ACTION
CITY OF INDEPENDENCE
August 13, 2020

Department Administration

Director Approval Kelly Passauer

AGENDA ITEM Consider approving a cereal malt beverage license for Ace & Gunner's Tavern at 112 S. 25th Street.

SUMMARY RECOMMENDATION City staff recommends approval.

BACKGROUND We have received a request for a cereal malt beverage license. The business is wanting to open this weekend, therefore they requested that this item be added to tonight's agenda.

BUDGET IMPACT N/A

SUGGESTED MOTION I move to approve a cereal malt beverage license for Ace & Gunner's Tavern at 112 S. 25th Street.

SUPPORTING DOCUMENTS CMB License

KEEP THIS LICENSE POSTED CONSPICUOUSLY AT ALL TIMES

Fee, \$ 225.00

No. 6294



DEALER'S RETAIL LICENSE

From 08 14, 2020
Month Day Year

To 12 31, 2020
Month Day Year

To All Whom It May Concern:

License is here by granted to Ace + Gunner's Tavern to sell at retail

CEREAL MALT BEVERAGES

(State if for consumption on the premises, or for sale in original and unopened containers and not for consumption on the premises.)

at

112 S. 25th

(Give exact location, with street number, if any.)

in the City of Independence in Montgomery County, Kansas,

Application therefor, on file in the office of the City Clerk of said City, having been approved by the governing body such City as provided by the Laws of Kansas and the rules, regulations and ordinances pertaining thereto.

This License will expire December 31, 2020 unless sooner revoked, is not transferable, nor will any refund of the fee be allowed thereon.

Given under our hands and the corporate seal of said City, this 14th

(SEAL)

day of August, 2020

Countersigned:

Mayor

City Treasurer

City Clerk

Form B-373-82236



REQUEST FOR COMMISSION ACTION
CITY OF INDEPENDENCE
August 13, 2020

Department Finance

Director Approval Lacey Lies

AGENDA ITEM Consider signing a Coronavirus Relief Fund Resolution to participate in the SPARK Relief Fund.

SUMMARY RECOMMENDATION Approve the Resolution to participate in the SPARK Relief Fund.

BACKGROUND As part of the C.A.R.E.S Act, Montgomery County was awarded approximately \$6.2M to be distributed throughout the county to eligible participants via the SPARK Relief Fund. The City of Independence has been selected as a SPARK grant recipient. Attached is the Coronavirus Relief Fund Resolution which was adopted by the Montgomery County Commission. The resolution must be signed and returned as soon as possible. The resolutions outline the type of expenditures eligible for funding and assures the issuing party that the City will comply with reporting requirements. Pending state approval, the funds awarded can be disbursed after this Resolution has been submitted.

BUDGET IMPACT The monies received from this relief fund are intended to be reimbursements for unbudgeted or unexpected expenditures directly related to COVID-19 as well as future projects intended to help mitigate the spread, respond to, or invest in the long-term economic recovery of Independence, due to COVID-19.

SUGGESTED MOTION I move to adopt the Coronavirus Relief Fund Resolution as presented.

SUPPORTING DOCUMENTS Coronavirus Relief Fund Resolution

City of Independence, Kansas Coronavirus Relief Fund Resolution

WHEREAS, securing the health, safety, and economic well-being of our residents is this City of Independence's top priority;

WHEREAS, City of Independence is facing both a public health and economic crisis – the pandemic and public health emergency of COVID-19 – which has resulted in illness, quarantines, school closures, and temporary closure of businesses resulting in lost wages and financial hardship to Kansas citizens;

WHEREAS, the World Health Organization declared a pandemic on March 11, 2020;

WHEREAS, on March 13, 2020, the President of the United States pursuant to Sections 201 and 301 of the National Emergencies Act, 50 U.S.C. § 1601, et seq. and consistent with Section 1135 of the Social Security Act, as amended (42 U.S.C. § 1320b-5), declared a national emergency that the COVID-19 outbreak in the United States constitutes a national emergency beginning March 1, 2020;

WHEREAS, as of this date, in Montgomery County, Kansas there have been 170 reported positive cases of COVID-19, including 5 deaths with a likely second wave of COVID-19 cases expected in the Fall;

WHEREAS, the City of Independence must remain flexible to account for the evolving nature and scope of the unprecedented public health emergency posed by COVID-19, while also simultaneously beginning the process of safely, strategically, and incrementally reopening business and facilitating economic recovery and revitalization;

WHEREAS, for the aforementioned and other reasons, and in recognition and furtherance of my responsibility to provide for and ensure the health, safety, security, and welfare of the people of the City of Independence, City of Independence has determined that the evolving public health and economic threats posed by COVID-19 require a proactive approach to provide immediate financial relief and long-term economic investment in the City of Independence;

WHEREAS, in these challenging times, this City of Independence will do whatever it can to avoid immediate dangers to the health, safety, and welfare of our constituents and prepare for future waves of COVID-19;

WHEREAS, on June 16, 2020 the State Finance Council approved the Strengthening People and Revitalizing Kansas (SPARK) Taskforce's proposal to distribute money to Montgomery County, Kansas help address the health and economic challenges inflicted by COVID-19 based on Montgomery County, Kansas's population and impact from COVID-19 with funds provided for reimbursement of COVID-19 related costs and as direct aid unless otherwise approved by the SPARK Taskforce.

WHEREAS, to ensure that all educational and municipal entities within counties receive Coronavirus Relief Funds to meet their respective health and economic challenges, the SPARK Taskforce Executive Committee passed a motion on June 2, 2020, to direct counties

to allocate and share Coronavirus Relief Funds with public educational and municipal entities within their counties.

WHEREAS, Montgomery County, Kansas adopted a Resolution to accept and distribute funds to cities with in Montgomery County, Kansas.

Be it resolved that, pursuant to the authority vested in Montgomery County Commission, including the authority granted to this body by constitutional home rule in order to begin the process of safely, strategically, and proactively providing the resources the city needs to both mitigating the spread of COVID-19 and invest in long-term economic recovery, Montgomery County Commission accepts any funds appropriated to City of Independence by the State of Kansas through the State’s Coronavirus Relief Fund and distributed by Montgomery County, Kansas pursuant to the following terms designed to ensure the lawful use of funds and transparency, equity, and accountability:

1. Section 5001 of the Coronavirus Aid, Relief, and Economic Security (“CARES”) Act, as codified in 42 U.S.C. § 801, provides the eligible purposes for which Coronavirus Relief Fund (“CRF”) payments may be used. Under 42 U.S.C. § 801(d) funds may be used for:
 - a. necessary expenditures incurred due to the public health emergency with respect to Coronavirus Disease 2019 (COVID-19);
 - b. not accounted for in the budget most recently approved for the county as of March 27, 2020; and
 - c. incurred during the period that begins on March 1, 2020 and ends on December 30, 2020.
2. The following are examples of public health expenditures allowed pursuant to paragraph 1.a. above and 42 U.S.C. § 801(d):
 - COVID-19 related expenses of public hospitals or clinics
 - COVID-19 testing and quarantine costs
 - Payroll of employees substantially dedicated to COVID-19 mitigation or response
 - Expenses for establishing and operating public telemedicine capabilities
 - Technological improvements to facilitate distance learning
 - Improving telework capabilities
 - Grants to small businesses to reimburse the costs of business interruption caused by required closures
 - Government payroll support program

- Unemployment insurance costs related to COVID-19
3. The following are examples of public health expenditures NOT allowed pursuant to paragraph 1.a. above and 42 U.S.C. § 801(d):
 - Damages covered by insurance
 - Payroll or benefits for employees not substantially dedicated to mitigating or responding to COVID-19
 - Expenses that will be reimbursed under any federal program
 - Reimbursement to donors for donating items or services
 - Workforce bonuses other than hazard pay or overtime
 - Severance pay
 - Legal settlements
 4. Additionally, as outlined in guidance issued by the Congressional Research Service on April 14, 2020, “Coronavirus Relief Fund payments may not be used to directly account for revenue shortfalls related to the COVID-19 outbreak. Such funds, however, may indirectly assist with revenue shortfalls in cases where expenses paid for by the Coronavirus Relief Fund would otherwise widen the gap between government outlays and receipts.”
 5. To ensure effective and timely oversight of local spending, the City of Independence will comply with reporting requirements established by Montgomery County, Kansas.
 6. To ensure transparency and accountability in the deliberation, expenditure, and oversight processes associated with CRF funds, the City of Independence, will comply with all requirements of the Kansas Open Meetings Act.
 7. The COVID-19 pandemic has disproportionately impacted racial minorities within the State of Kansas, illustrating long-standing health disparities for African-American, Latino, and other racial minority populations in the United States. Accordingly, the City of Independence will consider and incorporate efforts to address such disproportionate impacts on racial minorities in its direct aid plan.
 8. As provided in 42 U.S.C. § 801(f), the Inspector General of the Department of the Treasury determines whether CRF payments have been used for eligible purposes. Fund payments that are deemed to have been used for ineligible purposes are treated as a debt owed by the implementing government to Treasury. This resolution signifies that, upon approval, the City of Independence agrees to cooperate with any audits or inquiries by the Department of the Treasury concerning CRF funds and agrees to pay any debt incurred to the Department of the Treasury due to ineligible expenditures of appropriated CRF funds.

9. City of Independence understands that the United States Department of the Treasury or the Governor's Office of Recovery may issue guidance regarding the transfer, expenditure, reimbursement, or other use of CRF funds.
10. City of Independence understands and agrees that any unspent funds must be returned to the State for recoupment. City of Independence understands that Montgomery County, Kansas must return all unspent funds no later than December 30, 2020, and will make any unspent funds available for return prior to December 30, 2020. All reconciliation documents submitted to the SPARK Taskforce will be made publicly available by the Governor's Office of Recovery, including supporting documentation submitted by the City of Independence to Montgomery County, Kansas.

This document shall be filed with the County Clerk. It shall become effective as of the 14th day of August, 2020.

Title:



ITEM FOR DISCUSSION
CITY OF INDEPENDENCE
August 13, 2020

Department Safety & Code Enforcement

Director Approval *David Cowan*

AGENDA ITEM Discuss a request from the Independence Recreation Commission for assistance and guidance on repairing flood damage to the ballfield electrical system.

SUMMARY RECOMMENDATION

BACKGROUND IRC is seeking financial assistance or guidance on the repair of the electrical system at the Park Blvd ballfields. The ballfield electrical system was damaged in the 2018 flood and an estimate of repairs is approximately \$50,000. The City of Independence is working with FEMA and submitting flood damage for repairs but this process, with the COVID pandemic, is proceeding very slowly. The IRC does have temporary power at the Clark James field and concession stand but this area does not meet code and will need to be upgraded with the rest of the complex electrical. City Staff is requesting direction from the Commission regarding whether or not to assist with funding the repairs.

BUDGET IMPACT This is unfunded in the budget. City continues to pursue FEMA reimbursement.

SUPPORTING DOCUMENTS

1. Estimate
2. Memorandum of Understanding

From: [brent.julian](#)
To: [David Cowan](#)
Cc: [Lacey Lies](#); [Kelly Passauer](#); [Christy Mavers](#); [Joe Cooley](#); [Ron Goins](#); [Tony Holmes](#); [Tony Turner](#)
Subject: Re: Ballfield - Electrical Issue
Date: Wednesday, August 5, 2020 3:36:07 PM
Attachments: [BallLIGHTEstimate_1044_from_Blankinship_Electric_LLC_2017.pdf](#)

Thank you sir,

Yes IRC is requesting assistance or guidance on whose responsibility it is to pay for the flood updates. Currently the only lights working down there are on Clark James Field but we are being told that they are not up to code since the last flood and need replacing. I will attach the bid that we received a year ago to get it back up to specifications for safety and flood issues. Total cost was \$49,000 (see attached) We have not had any access to electricity besides on Clark James since the flood and now to my understanding Evergy is saying they will need to shut us off if upgrades are not made. My Board just wants clarification on whose responsibility it is to take care of these issues because we have been without lights for well over a year now and something needs done. Please advise

Brent Julian
Director of Recreation
Independence Recreation

On Wednesday, August 5, 2020, 03:15:25 PM CDT, David Cowan <davidc@independencesks.gov> wrote:

Brent,

Jim dropped by the letter from Evergy regarding the electrical issues at the ballfields. He indicated you were requesting assistance from the City.

I will put this on next week's Commission meeting agenda, but I need to know precisely what you are requesting i.e. are you asking to split of cost, City to pay total cost ??

I walk my dogs by the ballfields; I was trying to see if any of the lights are working. It appeared that Sinclair meter had been removed, can you update on the status of all the lighting too all fields? I believe Jim has told us \$50,000 to fix all of the lights.

Lacey and I just spoke with FEMA last week on the flood reimbursement, but I do not know when that will be completed or what they will reimburse.

If I can get a reply by Friday, we can put it on next week's agenda.

Thanks,

David Cowan

David Cowan, Paramedic-LPN

City of Independence Kansas

620.332.2528 office 620.331.1628 fax 620.330.0056 mobile 800-860-5450
Billing

Office of Safety Director, Building Inspection, & Code Enforcement

811 W. Laurel

Independence, Ks. 67301

www.independencesks.gov

Important: This e-mail and any attachments may contain confidential information subject to protection under the Federal Standards for Privacy of Individually Identifiable Health Information (45C.F.R. Parts 160 and 164). This communication, including attachments, is for the exclusive use of an addressee and may contain proprietary, confidential or privileged information. If you or your organization is a "Covered Entity" under the above-mentioned regulations, you are obligated to treat such information in a manner consistent with the regulations. If this e-mail and any files were sent to you in error, be advised that any use, dissemination, forwarding, printing or copying of this e-mail and/or any files is strictly prohibited. Please immediately delete it from your computer and any servers or other locations where it might be stored and e-mail davide@independencesks.gov or call David Cowan, Public Safety Director, at 620-332-2528 advising you have done so.

Blankinship Electric LLC 2017
P.O. Box 1129
Independence, KS 67301 US
6203302527
blankinship.electric@outlook.com

Estimate

ADDRESS
Independence City Recreation Riverside Beach Family Aquatic Center

ESTIMATE #	DATE	EXPIRATION DATE
1044	08/21/2019	08/21/2019

ACTIVITY	QTY	RATE	AMOUNT
Quotes This quote is for relocating Electric above flood stage. (East ball field) (North Park) This quote includes all labor and materials for this project. New underground piping and new wire, new Electric service, and panels. Utilizing existing poles and lights.	1	7,500.00	7,500.00
Quotes This quote is for relocating Electric above flood stage. (South west ball field) (North Park) This quote includes all labor and materials for this project. New poles, new lights, new brackets, new underground piping and new wire, new Electric service, panels, and trenching. Utilizing existing poles and lights.	1	15,000.00	15,000.00
Quotes This quote is for relocating Electric above flood stage. (West Center ball field) (North Park) This quote includes all labor and materials for this project. New piping up existing poles all new wiring underground and up existing poles. Utilizing existing poles and lights.	1	12,500.00	12,500.00
Quotes This quote is for relocating Electric above flood stage. (North west ball field) (North Park) This quote includes all labor and materials for this project. New poles, new lights, new brackets, new underground piping and new wire, new Electric service, panels, and trenching.	1	14,000.00	14,000.00
TOTAL			\$49,000.00

Accepted By

Accepted Date

MEMORANDUM OF UNDERSTANDING

This Agreement is entered into by and between the **City of Independence, Kansas**, a municipal corporation, hereafter **CITY**, and **Independence-USD 446 Recreation Commission**, hereafter **IRC**, as follows:

Whereas, **CITY** is title owner of certain property, some of which is currently used by **IRC** for its recreation programs and some of which is undeveloped.

And Whereas, the property in question is located roughly between the skateboard park, located just east of the 800-900 block of North Penn Avenue, and the youth baseball and softball facilities located in the 800-900 block of North Park Blvd.

And Whereas, an aerial photograph showing the location of the City-owned property, enclosed by the red line, is attached hereto and incorporated herein by reference.

And Whereas, this agreement is intended to outline the future responsibilities of both parties with respect to this property.

Now Therefore, in consideration of the mutual covenants and agreements hereinafter contained, the parties agree to the following:

1. **Use of Property:** **CITY** consents to use of the property by **IRC** for the providing of recreational facilities and activities for residents within the taxing district of **IRC**.
2. **Future Development:** **IRC** wishes to utilize the currently undeveloped property for youth soccer activities sponsored and operated by **IRC**. The undeveloped property is currently heavily wooded and overgrown and will take considerable work

in order to convert it to an appropriate area for youth activities. CITY hereby gives IRC permission to undertake studies, inspections, testing, and formulating plans for development of the property for youth soccer activities.

3. **Revenue Neutral:** Conversion of the undeveloped property for youth soccer activities shall be done in such a manner as to be revenue neutral to CITY. Unless otherwise agreed in advance by CITY, all expenses will be the responsibility of IRC.

4. **Pre-existing Documents:** To the extent they exist, CITY shall share with IRC all pre-existing plans and documents in existence which had something to do with the property which is the subject of this MOU.

5. **Construction Stage:** This MOU anticipates there will be two stages, a planning stage and then a construction stage. CITY has given IRC permission to move forward with the planning stage. Before IRC begins with the construction stage, CITY must give its approval to the overall plan prior to the initiation of construction.

CITY OF INDEPENDENCE, KANSAS

1/23/2020
Date

By: 
LEONHARD CAFLISCH, Mayor

ATTEST:


DAVID W. SCHWENKER, City Clerk



INDEPENDENCE-USD 446 RECREATION
COMMISSION

1-24-20

Date

By: 
BRENT JULIAN, Executive Director

Gravel Streets

As of 07/29/2020.

Does not include those scheduled for overlay in 2020.



Park Board Minutes
November 4th, 2019
Park Office – Garden House
5:30 p.m.

- I. Call to Order by Mark Coder, vice president.
 - a. Members Present: Alix Oreck, Anita Chappuie, Mark Coder, Todd Young, Molly Reynolds, Mardie Long, Val DeFever
 - b. Members not present: Jim Hogan, Alex Moore
- II. Approval Minutes of October 7, 2019 Meeting – A motion was made by Alix to approve the minutes and Mardie made the second, motion carried.
- III. New Business
 - a. FORPAZ announced the Park Opening will be April 11th, 2020 and Zoo Brew will be June 6th
 - b. Montgomery County Wellness Coalition Tobacco Free Parks – Update & Recommendation to the City Commission from the Park Board. Jeff Chubb wanted some clarification regarding this recommendation. He wants more detail on specifically what geographic areas would be included and whether this included smokeless tobacco also. He is worried that the current recommendation might be too spotty. Mark proposed from Shelter house through the merry-go-round. Alix suggested adding anything inside the miniature train tracks. The 4H building is already no smoking inside, but it is allowed outside. Pool is already no smoking. It was agreed that the areas where children will be are the areas that we want no smoking. It will be allowed in the oval and rentable buildings. There will be no regulation on smokeless tobacco. Alix moved to include mini train and mini golf area as well as the tennis courts and stands to the original recommendation of the playground area from the shelter house through the merry-go-round. Molly seconded. Motion carried.
- IV. Old Business
 - a. None reported.
- V. Staff & Committee Reports
 - a. Livestock Catch Pen Fence – Bid awarded to Frazier Fencing, Gary Frazier, Owner. Should start the week of November 11th.
 - b. Playground - There are plans to install the new swing in November. Optimist club would like to help. They will work the sidewalk to the swing instead of waiting on the sidewalk first.
 - c. Other projects - Going out for quotes for the Tortoise and Donkey Exhibit fence, Railing in front of the Bear Exhibit and Cougar fence repair. Barb is going to use

- leftover money originally dedicated to the catch pens because it came in so low. Staff will not do anymore major projects because they are too busy.
- d. Ride and Concessions Report. – The train only had a starter go out this year, so they had a real good year. Concessions will be revamped for next season because they learned a lot this year. Barb wants to have staff run it like they do the rides because it's easier to control.
 - e. Logan Fountain will be winterized tomorrow morning. It was also a good year for the fountain, and they found a blue thing to put in the water that keeps the algae out.
 - f. Downtown trees- Kevin goes down every Thursday to work on downtown trees. Tree board was there to help Neewollah vendors park without hurting any trees.

VI. Other Concerns of the Board

VII. Upcoming & Past Activities

- a. Zoolloween was October 12th - This year there was a great turnout, around 1,485 which included sponsors. Made about \$3000 and another \$600ish on concessions. It was suggested to maybe add fundraiser to the signage, so people know adults must pay too.
 - b. Veterans Day of Honor – Run for the Color – 5K Fun Run/Walk, Veterans Freedom Square Memorial Tribute.
 - c. Turkey Trot Fun Run/5K on Thanksgiving Morning to raise money for soccer fields
 - d. Christmas in the Park – December 7th - Park board usually bakes cookies. It runs from 4-7pm. The Park staff is still trying to think of an idea for an activity.
- VIII. Adjournment - Anita made the motion, Alix seconded, motion carried.

Approved:

1-6-2020
Date

Jim Hogan
Park Board President – Jim Hogan

Park Board Minutes
January 6, 2020
Park Office – Garden House
5:30 p.m.

- I. Call to Order by President Jim Hogan
 - a. Members present: Alix Oreck, Alex Moore, Val Defever, Barb Beurksens, Todd Young, Anita Chappuie, Molly Reynolds, Guest member Marci Gray
 - b. Members not present: Mark Coder, Mardie Long
- II. Approval of minutes for November 4th meeting – A motion was made by Alix, a second was made by Todd, motion carried.
- III. New Business
 - a. Working on 2021 Budget, Review 2020 Budget
 - i. Park Budget
 1. Bandshell Electric (\$10,000) – very few things can be plugged in at the bandshell so this needs updated.
 2. Bridge from Zoo to Carousel Improvements (\$6000) – Lots of boards need replaced.
 3. Kiddy Land ADA Projects (\$150,000) – ADA compliant sidewalks will be put in.
 4. Lone Chief – AC and Windows (\$20,000) – The board needs to be thinking about how much to charge to rent Lone Chief now that it will have AC.
 5. Maintenance Vehicle (\$25,000) – Looking for a reasonably priced truck.
 6. Playground Lighting (\$5000) – The question was posed by Barb if we wanted to keep the existing lighting and just sand blast it and rewire or match the lighting in Veteran’s Freedom Square. During the discussion, Val proposed putting in an LED in the existing light poles to see if it would be bright enough. Alix suggested getting clear globes instead of the opaque ones if it wasn’t bright enough. The board then went outside to look at the existing lights to compare to those in Veteran’s Freedom Square. Upon returning, Alix stated that she liked the existing lights better and all members stated their agreement with her.
 7. Tuck Point Shelter House (\$5000) – This may not need done and if not, the money can be used on other projects.
 8. Upgrade Locomotive (\$8000) – This money will be used to fix the big black train.
 - ii. Zoo Budget
 1. Freezer Pad and Loading Dock (\$10,000) – The zoo got a freezer from Mercy that will be placed behind the Stevens building so it needs a cement pad.
 2. Utility Vehicle (\$15,000)
 3. Zoo Shop Renovation (\$40,000) – The Zoo Shop leaks if it rains so it needs a new roof.
 - iii. For the 2021 budget, lots of items are being considered
 1. Fencing – lots of area that needs replaced

2. Shelter house roof is currently tile and it's too expensive to replace it. Barb found a tin one that looks just like it and has given it to Ken Brown to take to the National Historical Society to get their recommendation.
 3. 4H electrical needs upgraded.
 4. Multiple requests have come in to add lights to the Kiwanis shelters.
 5. Electric meters to each building –It would be helpful to know how much power each building uses.
 6. Let Barb know if you can think of anything that needs done
- b. USDA Report – During an inspection on December 11, 2019 with Karl Thornton, animal care inspector, and Michael Tygart, veterinary medical officer, no non-compliance items were identified. They were impressed with how they handled the cougar incident.
 - c. Zoo Animal Report – We had to put down our oldest male bison due to age and ew lost our baby monkey due to a possible accident. Dr. Ann Dutton is doing an autopsy. The zookeepers know the issues with our monkeys are genetic. Dr. Cooper is placing birth control implants every year on two females. The long term plan is to let these monkeys live out their life and then get a new set of monkeys.
- IV. Old Business –
- a. Tobacco Free Policy – Nothing new to report, as the policy is still at Jeff Chubb's office.
- V. Staff and Committee Reports
- a. Livestock catch pens – It is currently being constructed and should be complete sometime in February. It is looking awesome.
 - b. Playground - The sidewalks are going in and should be done by the end of the week. Barb may apply for a grant for money to buy border and mulch to put around the sidewalks and the airplane that is now back in by the firetruck. The sidewalks look raised but once border and mulch are in, they will look more level. The new swing will be installed on January 17th and 18th, weather permitting.
 - c. Cougar fence – The repair was awarded to Doug Steely and he plans to begin work around January 13th.
 - d. Donkey and Tortoise - Will hopefully be done by the end of February.
 - e. Steven's Building electrical project – Is finally complete after being worked on since 2015. The staff is working on the snake and kinkajou exhibits.
- VI. Other Concerns of the Board
- a. Molly suggested they update and advertise their Amazon wish list.
 - b. Val said the Garden club is working on some signage for the butterfly garden.
- VII. Upcoming and Past Activities
- a. Christmas in the park – It was a huge success. Val thought the games were good because it kept people around longer. Marci Gray added that her kids really liked it because there was lots for her kids to do. Barb left the decorations up because people keep calling and asking her to leave it up for parties. Todd commended Barb on the changes.
- VIII. Adjournment - Todd made a motion, Anita seconded, Motion carried

Jim Fogare
2-3-2020

Park Board Minutes
February 3, 2020
Park Office Garden House
5:30 p.m.

- I. Call to order by President Jim Hogan
 - a. Members present: Mark Coder, Barb Beurskens, Anita Chappuie, Val DeFever, Mardie Long, Molly Reynolds
 - b. Members not present: Alix Oreck, Alex Moore, Todd Young
- II. Approval of minutes from January 6th, 2020 meeting – A motion was made by Anita, seconded by Val, motion carried.
- III. New Business
 - a. FORPAZ Train Canopy Renovation Idea – Gayle Holum presented on behalf of FORPAZ. They were seeking approval to use the existing canopy and transform it into year-round storage of the train with a hoist inside to be able to work on the train. This will also allow people to be able to see the train year-round. On the east side there will be windows and doors and windows on the west side. There will also be storage cabinets on the ends. It can have everything open when using and then close it all up when the park is closed. This also prevents the train having to go down the hill for storage which has wrecked it a couple of times. \$23,600 was raised 2 years ago at the Zoo Brew for the miniature train and they haven't used any yet. They are planning another Zoo Brew and will use those funds too. They are seeking approval to go out for bids. A motion was made by Molly to approve the bidding process, seconded by Anita, motion carried.
 - b. Review of Playground Equipment – The tunnel cracked this weekend, so Jim is going to see if Charloma can repair it. It would be over \$2000 to buy new. If Jim can't fix it, Barb will see if FORPAZ can help replace it.
 - c. Year End Report – See attached.
- IV. Old Business
 - a. Tobacco Free Policy – Still at Jeff Chubb's Office
- V. Staff and Committee reports
 - a. Livestock Catch Pens – It is about 60 % done. They are getting close to attaching the tub and alleyways that were obtained the year prior.
 - b. Playground – The ADA Sidewalks are complete. Weather Depending, they should be installing the swing unit on Friday, February 14th and then putting in border and mulch. They are trying to get it done by the park opening.
 - c. Awarded the Donkey and Tortoise Exhibit job to Sharper Image, Brain Yakshaw. He is waiting on the weather and finishing other jobs.
 - d. Cougar Fence –Is getting repaired right now
 - e. KDOL Ride Audit – Audit was completed on Friday, January 24th with no violations. They randomly select who will be audited each year and we were selected 2 years in a row. The train's torque converter was recreated at the Car Shop. They will put it back in now that it's done.
 - f. Glow in the Dark Miniature Golf – Will be every 4th Friday from April to October. Will start at dusk. This is one thing the park employees are doing to try to increase activities at the park.
- VI. Other Concerns of the Board
- VII. Upcoming and Part Activities

- a. Community Access 5K Run - March 28th
 - b. Park Opening and Easter Egg Hunt are both April 11th. They will have the camel rides and petting zoo again this year.
- VIII. Adjournment – A motion was made by Val, seconded by Anita, motion carried.

Respectfully submitted by Molly Reynolds – Secretary

Approval 

Vice Chairman – Mark Coder

Date: March 3, 2020

MINUTES
Independence Planning Commission
Independence Board of Zoning Appeals
Tuesday, May 5, 2020
Veterans Room Memorial Hall 5:30 p.m.

Call to Order

The Planning Commission meeting was called to order by Chair Andy McLenon.

Planning Commissioners Present

Andy McLenon was present in Person. Those virtually present through Teams were Mary Jo Meier, Barb Emert, Michelle Anderson, Brent Littleton, Lisa Richard, Kendall Neill and Steve McBride.

Planning Commissioners Absent

Tony Royse

Staff Present

Kelly Passauer, Assistant City Manager/Zoning Administrator, and Jeff Chubb, City Attorney

Visitors

Kenneth Devore present in person. Those virtually present were John Trever Wood, JJ Stuttler, Crystal & Greg House, Danny Riggs, Bill Franzon, Aaron Hargrave, and Ben Mellick.

Minutes

- a. Consider approving minutes of the March 3, 2020 meeting.

Barb Emert made a motion to approve the minutes of the March 3, 2020 meeting, Mary Jo Meier seconded the motion. The motion carried 8-0.

Planning Commission

- b. Public hearing to consider a request for a conditional use permit for a communication tower in a C-2, commercial services district at 1101 E. Main Street.

The following staff report was previously provided:

Summary

We have received a request for a conditional use permit for a communication tower in a C-2, commercial services district at 1101 E. Main Street.

Appendix "A" of the Zoning Ordinance allows communication towers as a conditional use in the A-1, C-2, C-4 and M-2 districts. The property at 1101 E. Main Street is zoned C-2.

Conditional Use Permit

The zoning ordinance in section 901.1 (page 87) describes the purpose of a conditional use as:

“...those types of uses which are considered by the City to be essentially desirable, necessary or convenient to the community but which by their nature or in their operation have:

- 1) a tendency to generate excessive traffic,*
- 2) a potential for attracting a large number of persons to the area of the use thus creating noise or other pollutants,*
- 3) a detrimental effect on the value of potential development of other properties in the neighborhood, or*
- 4) an extraordinary potential for accidents or danger to the public health or safety.*

Such conditional uses cannot be allowed to locate as a ‘right’ on any parcel of land within certain districts without consideration of existing conditions at the proposed locations and of properties neighboring the specific site considered, nor without adequate and sufficient safeguards, when necessary, to lessen the impact of adverse effects.”

Staff Report

The Planning Commission has the authority to place additional conditions on the site that they deem necessary to protect the best interests of the City, the surrounding property and to achieve the objectives of the ordinance.

In considering those types of uses which may be desirable, necessary or convenient to the community, the Commission should review and make recommendations based in part on 901.1.

Additionally, the decision of the Planning Commission to recommend approval or denial of the proposed conditional use shall be based on the following criteria (902.2):

- a. The proposed conditional use complies with all applicable provisions of these regulations, including intensity of use regulations, yard regulations and use limitation.*
- b. The proposed conditional use at the specified location will contribute to and promote the welfare or convenience of the public.*
- c. The proposed conditional use will not cause substantial injury to the value of other property in*

the neighborhood in which it is to be located.

- d. The location and size of the conditional use, the nature and intensity of the operation involved in or conducted in connection with it, and the location of the site with respect to streets giving access to it are such that the conditional use will not dominate the immediate use of the neighboring property in accordance with the applicable zoning district regulations. In determining whether the conditional use will so dominate the immediate neighborhood, consideration shall be given to:
 - 1. The location, nature and height of buildings, structures, walls and fences on the site, and*
 - 2. The nature and extent of landscaping and screening on the site.**
- e. Off-street parking and loading areas will be provided in accordance with the standards set forth in these regulations (article VII).*
- f. Adequate utility, drainage, and other such necessary facilities have been or will be provided.*
- g. Adequate access roads or entrance and exit drives will be provided and shall be so designed to prevent traffic hazards and to minimize traffic congestion in public streets and alleys.*

Action by the Planning Commission

Any recommendations regarding a conditional use permit for the subject property shall be based on Section 902.2 previously outlined in this report. After considering any public comments the Planning Commission may either approve or deny the request. If the request is approved the applicant must be required to meet the conditions the Planning Commission wishes to require. Following your action, the application and your recommendation will be forwarded to the City Commission at which time they will have 30 days to adopt, modify or deny the Planning Commission's recommendation.

Staff Recommendation

City staff recommends granting the conditional use permit with the following conditions:

- 1. The conditional use permit is not transferable to another location.
- 2. The conditional use permit shall be reviewed periodically for compliance.
- 3. The antennas shall receive all required local, state and federal permits prior to installation.
- 4. Installation, maintenance and use of the antennas shall be in compliance with all local, state and federal laws and regulations.
- 5. The communication antennas shall be required to meet the

requirements listed in Section 1014.0 Communication antenna or communication towers of Article X. Special Provisions Applying to Miscellaneous Conditional Uses in Appendix B. Zoning of the Independence, Kansas, Code of Ordinances.

If any of the above conditions are not met the conditional use permit will no longer be valid.

The basis of staff's recommendation is that granting the conditional use permits is consistent with criteria "a through g" of Section 902.2 of the zoning code.

John Trever Wood, SSC in Overland Park spoke on behalf of the applicant Evergy who wants to improve their critical infrastructure by decommissioning a standing structure and installing a taller monopole wireless with a single microwave antenna on the east end of the existing Evergy property. Engineer drawings have been provided and it meets all City and EI codes that concerns wind and ice loading structures.

The public hearing was opened by Chair Andy McLenon. Kenneth Devore asked if the tower was a 5G. John Trever Wood explained it was not a 5G tower, that it is a microwave hop to an adjacent facility. Crystal House asked that with this particular tower is there any risk to humans or animals in the near area. John responded that no this is a microwave hop that is FCC licensed and is safe technology that has been used for many years. Crystal asked if that included livestock and John replied that it did. Kenneth Devore asked what the height of the tower is, and Andy replied that it is 100 feet. Mary Jo Meier asked if the pole is 100 feet versus 65 feet and is a monopole design and it increases the circumference of the reception from 200 feet to 1000 feet, what kind of clamps or bolts or structure, do we have enough in this design to secure a 100 foot pole, that it will be secure through winds loading? John Trevor Wood stated that yes, we submitted the plans from the tower manufacturer supporting that the tower and the foundation itself, which is what I believe you're asking is how is the pole secured to the ground, I can tell you it's secured with an immense amount of concrete that is tied into an expansive steel structural system and we meet and exceed all codes. Having permitted this type of structure for the last 20 years of my life, it is one of the last structures to go down in say a F5 tornado. Lisa Richard asked whether the tower is 100 feet or 99. The project says it's 100 but other places stated 99. John stated that 100 feet was put in to make sure they were covered to include the steel. The physical steel is 99 feet and the radius of the microwave is 24 inches. There are a few inches of leeway. Lisa asked under the City Ordinance 1014.0 for Communication Towers, one of the requirements is that the applicant provides a statement that alternative sites or towers within one-half mile are not available and asked if John had a statement of that nature. John stated that if one was not in the material provided, I will state on the record that this tower directly supports the service center that the property of the tower is immediately adjacent the east side of the service center and the equipment that services the tower is within the building so you are going to have a direct input right into the service center. Lisa Richard asked that the applicant's representative provide something clarifying that it's a unique site and that there couldn't be an alternative to cover that requirement in the code. She further asked that this information be to Kelly

Passauer. John stated absolutely, I'll write a letter up and make sure Kelly has it first thing in the morning. Lisa stated that she had one more question, also in the requirements for towers there is a requirement that it be 200 feet from any existing residences, is that the case here? John replied that yes, the nearest residences you would have to jump over the top of the service center which is an expansive building, and we are well in excess of that. Andy stated that he heard someone else prior to Lisa Richard or was the question satisfied, Crystal House asked if this microwave was going to cause any disruption in their Wi-Fi. John answered no there will be no disruption, this is within the FCC licensed spectrum that Evergy owns and Wi-Fi operates on a different spectrum. Being no other comments were made, the public hearing was closed. Andy asked Kelly Passauer to give a staff recommendation.

The recommendation in the staff report was reviewed by Kelly Passauer.

Brent Littleton moved to approve the conditional use permit with the conditions as recommended by City staff, Lisa Roberts seconded the motion. The motion was carried 8-0.

- c. Consider draft letter regarding updating the Comprehensive Plan.

At the March 3, 2020 Planning Commission meeting during the annual review of the Comprehensive Plan the following motion was made:

Mary Jo Meier moved to direct staff to prepare a draft request in writing to be reviewed at their next meeting to ask the Commission to set aside \$50,000 for 2021, and \$50,000 for 2022, or consider funding a portion from the revised 2020 budget to update the Comprehensive Plan. The motion was carried 6-0. Member Kendall Neill was not yet in attendance during this vote.

Attached is a draft letter as requested.

Lisa suggested that the last sentence be worded a little stronger instead of giving them a pretty big out. Barb Emert suggested that the sentence read: However, we ask that this vital project be kept in mind.”

Andy McLenon made a motion to approve the letter regarding the Comprehensive Plan, as amended. Brent Littleton seconded the motion. The motion carried 8-0.

Board of Zoning Appeals (Does not include outside City appointments)

- d. Consider a variance request to decrease the setbacks in a C-2, commercial services district at 611 W. Main Street, 615 W. Main Street, and 101 S. 12th Street.

The following staff report was previously provided:

Overview of Variance Requested

The Board of Zoning Appeals has received an application from SimonCRE JC Sparky V, LLC to grant a variance from the setback regulations as provided for

in the zoning ordinance. Their request is to encroach upon the 10' rear yard setback 8.33' to construct a retail store 1.67' from the rear property line.

Review of Request

The applicant is planning to construct an O'Reilly's Auto Parts Store 1.67' from the rear property line.

Board of Zoning Appeals Considerations

In considering the providing of a variance we wish to provide the following information:

- a. That the variance requested arises from such condition which is unique to the property in question and which is not ordinarily found in the same zone or district; and is not created by any action or actions of the property owner or the applicant; This lot is 140' deep, which is common for lots in many of the older neighborhoods in the City. This area was originally platted for residential use. The applicant has indicated that they feel the lot is too shallow to fit their desire site layout.*
- b. That the granting of the permit for the variance will not adversely affect the rights of the adjacent property owners or residents; It is not believed that this encroachment will create any adverse effects to adjacent property owners.*
- c. That the strict application of the provisions of the zoning regulations of which variance is requested will constitute unnecessary hardship upon the property owner represented in the application; The hardship would consist of requiring the developer to redesign the layout for the auto parts store.*
- d. That the variance desired will not adversely affect the public health, safety, morals, order, convenience, prosperity, or general welfare. It does not appear that the variance will affect public health, safety, or general welfare.*
- e. That granting the variance desired will not be opposed to the general spirit and intent of the zoning regulations. City staff feels it is not opposed to the general spirit and intent of the zoning regulations.*

Staff Recommendation

If the Board of Zoning Appeals wishes to approve this request, then the recommended motion would be to reduce the rear yard setback on the south 8.5', from 10' to 1.5'.

Aaron Hargrave, Anderson Engineering representing SimonCRE spoke on behalf of the applicant. He stated that they are building an O'Reilly retail auto parts store, 7,800 sq ft, and we're removing a couple of houses and structures. We have met all parking requirements per City code and there's an alley behind that is being repaved and we are requesting a setback to 1.8'.

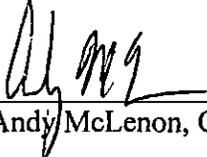
The public hearing was opened by Chair Andy McLennon. Lisa Richard asked if the lot site drawings were 140 feet deep. Aaron Hargrave stated that he did not remember if he had the exact dimensions. Ben Mellick stated that he did not know if they had the dimensions in the preliminary. Andy, it was brought up during that time that we would need the setback. He further stated that the reason they are requesting the setback is because the previous residential parcel does not fit that

much commercial space and the alley already gives a 20 foot buffer and it is the best place to place the building. Lisa Richard stated that they provided a site plan previously that just depicted next to the alley. Lisa Richard further asked if there was any consideration of drainage since the building will be right on the alley. Aaron Hargrave stated that all the runoff is being collected and piped to 12th Street, and there is a pipe along the rear of the building collecting runoff so there will not be an adverse impact to the alley. Kelly Passauer stated that when the rezoning was done drainage was one of the conditions of the rezoning and they do have a drainage plan that we have received and are going over. Lisa Richard asked if either of the two big trees in the right-of-way of 12th Street are going to be retained. Aaron Hargrave stated the 32-inch oak is going to be kept. The other is in front of the alley will be removed. Being no other comments were made, the public hearing was closed. Andy asked Kelly Passauer to give a staff recommendation. The staff recommendation previously provided was reviewed by Kelly Passauer.

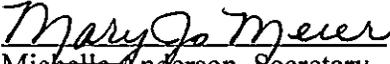
Mary Jo Meier made a motion to reduce the rear yard setback on the south 8.5', from 10' to 1.5' as recommended by City staff, Kendall Neill seconded the motion. The motion carried 8-0.

Adjournment

Barb Emert moved to adjourn the meeting, with Andy McLenon seconding the motion, which passed 8-0.



Andy McLenon, Chair


~~Michelle Anderson, Secretary~~

Mary Jo Meier



May 5, 2020

Independence City Commission
City Hall
811 W. Laurel Street
Independence, KS 67301

RE: Comprehensive Plan Update

Dear Mayor and City Commissioners,

On March 3, 2020 the Planning Commission completed the annual review of the Comprehensive Plan adopted initially in 1982. The Planning Commission discussed the need to update this important document, particularly as it relates to economic development. With the \$100,000 estimated cost of the plan update, one suggestion was to recommend encumbering funds from multiple budget years until adequate funds were available.

With the 2020 pandemic, we understand that the readjustment of future priorities may need to occur due to the potential long term financial impact on the City's finances. However, we ask that this vital project be kept in mind.

Sincerely,

Andy McLendon
Andy McLendon (May 10, 2020)

Andy McLendon, Chair
Independence Planning Commission

Barb Emert
Barbara Emert (May 10, 2020)

Barb Emert, Vice Chair
Independence Planning Commission

Michelle Anderson
Michelle Anderson (May 10, 2020)

Michelle Anderson, Secretary
Independence Planning Commission



May 7, 2020

VIA ELECTRONIC MAIL (KellyP@IndependenceKs.gov)

Kelly Passauer
Assistant City Manager/Zoning Administrator
City of Independence, KS
811 West Laurel Street
Independence KS 67301
(620)332-2500

RE: Evergy -- CUP for a communication tower replacement at 1101 E.
Main Street

Dear Ms. Passauer:

I represented Evergy and Hayden Tower regarding the above-referenced project before the Planning Commission on Tuesday evening. One of the Commissioners asked that I place a formal letter on file with you explaining that it was infeasible to utilize other towers or an alternative property within a certain distance from the tower site.

The tower is an FCC-licensed microwave hop that supports the Evergy Service Center in Independence. It is directly tied to an equipment room inside the Service Center, and it is therefore necessary the tower be placed on-site.

If you could confirm for me when this application will be considered by the Independence City Commission, I would be most appreciative. Please feel free to give me a call at (913)907-4893 with questions.

Congratulations on running a public hearing remotely. It flowed very well. It was a first for me.

Sincerely,

A handwritten signature in black ink, appearing to read "J. Trevor Wood", written over the typed name.

J. Trevor Wood

Cc:

David Blaha, Hayden Tower
Joseph Moore, SSC

Independence Public Library Board of Trustees Minutes Wednesday, June 17, 2020

I. Call the Meeting to Order: The regular meeting of the library board was called Order by Chairman Carolyn Torrance at 5:18p.m. Trustees Attending: Michelle Anderson, James Reed, Tom Richardson, Tom Sewell, Jana Shaver, and Carolyn Torrance. Absent: none. Also Attending: Library Director Jeri Hopkins, Assistant Director John Long, Recording Secretary Maddison Cochran and Development Coordinator Brandon West

a. Adoption of Agenda: Jana Shaver moved and Tom R. seconded a motion to approve the agenda as printed. Motion carried.

b. Approval of Minutes: Minutes of the May 20, 2020 meeting were approved.

I. Consent Agenda: The consent agenda was adopted as presented. Total expenses for bills for the month of May were \$42523.29.

II. New Business:

a. Annual Election of Officers - Nominations for all positions, Carolyn Torrance, Chair, nominated by Tom R. ; Tom Richardson, Vice Chair, nominated by James R. ; Michelle Anderson, Secretary, nominated by Jana S. ; Tom Sewell, Treasurer, nominated by Carolyn T. Jana S. moved and Tom R. seconded a motion to approve nominations for officers.

b. Review of previous year financial and general library activities - 2019 Highlights include Children's floor remodel, Open Access, John Long became Assistant Director, Becky Passauer retired.

c. Bank Signatories: Remove Sylvie Barta, Patricia Bresee, and Dennis Greenhaw from checking and money market - Jana S. moved and Tom R. seconded a motion to remove Sylvie Barta, Patricia Bresee, and Dennis Greenhaw from bank signatories of checking and money market. Tom S. moved and James R. seconded a motion to add Michelle Anderson as a bank signatory of the checking and money market account.

III. Staff Reports:

a. Continuing virtual meetings for safety reasons.

b. Libraries Build Business Grant - Employee Workplace Diagnostic Survey - 8 respondents from library staff about working from home and impacts of COVID-19. Staff reported that productivity was down 25%, time working is up at least 15%, biggest concerns are a healthy work environment, access to proper technology, handling our individual workload, and maintaining healthy relationships outside of work.

c. Charlene M. is putting out summer reading activity bags and providing them to the community.

d. Shirt Fundraiser - sold 17 shirts in total.

IV. Comments from Members of the Board: a. New Board Member - Tom R. gave an application for a potential member.

V. Adjournment: Meeting adjourned at 6:05 p.m. The next regular meeting is scheduled for Wednesday, July 15 at 5:15 p.m.

Michelle Anderson, Secretary Date of Approval: 7/15/2020

INDEPENDENCE USD #446 RECREATION COMMISSION

Monthly Meeting & Budget Hearing July 15, 2020

*Ash Youth Center
1501 N. 10th Street*

MEMBERS PRESENT:

Christy Mavers
Ron Goins
Tony Holmes
Tony Turner
Joe Cooley

OTHERS PRESENT:

Brent Julian
Lori Bromley
Nick McBride
Galen Palmer

Christy Mavers opened the meeting at 11:31 a.m.

ROUTINE

Agenda

Ron Goins moved to approve the agenda as presented. Joe Cooley seconded. Motion carried 5-0.

Minutes

Tony Turner moved to approve the board minutes from the June 30, 2020 meeting. Joe Cooley seconded. Motion carried 5-0.

Bills

Joe Cooley moved to approve the July 2020 invoices and checks for payment as presented in the amount of \$4,313.88 as well as the payments made since the previous board meeting in the amount of \$5,412.37. Ron Goins seconded. Motion carried 5-0.

Treasurer's Report

Galen Palmer reported the following bank balances as of June 30, 2020: First Oak Bank – Checking; \$220,527.54, First Oak Bank – Petty Cash; \$500.00, Equity Bank – Savings; \$246,410.43. Ron Goins moved to approve the treasurer's report as presented. Tony Holmes seconded. Motion carried 5-0.

BUDGET HEARING

Budget Review

Brent Julian handed out copies and reviewed the 2020-2021 budget with the commissioners and answered any questions. A discussion was held on Ad valorem taxes and the fact that the recreation commission will keep the same mills from property taxes going forward into the new fiscal year. Brent informed the board that the budget will include \$122,000 for capital improvements, \$64,000 towards the new soccer complex and \$25,000 for Ash Center improvements.

Community Input

There was no community input at the meeting.

Commission Input

The commission evaluated the 2020-2021 budget and addressed any concerns and recommendations. Christy Mavers suggested setting aside funds due to the Covid-19 concerns and the possible decline in Ad valorem taxes in the coming months. Ron Goins recommended improving the Ash Center gymnasium lights as part of the needed improvements. Brent stated that he feels it is time to refinish the gym floor as well.

PROGRAM/OPERATIONS

Maintenance Report

Brent Julian answered any questions the board had on the maintenance report in Jim Butts' absence. Brent informed the board that someone drove through the fencing at the Sports Complex on Park St and some repairs are needed. Christy asked about pool maintenance at Riverside Beach and Brent stated things are going pretty well at this time.

Programs Report

Nick McBride answered any questions the board had on the programs report. Christy Mavers asked about the possibility of make-up games for baseball /softball and Nick stated that they will be made up since we have extra time this year; hopes to finish up the season the first of August. Christy asked if coaches in the rookie girl's league should be pitching over-handed because some of them have been. Nick stated that he highly recommends they don't, however it's not in the rules. Brent stated it can be added to the official rules if necessary since they should be pitching under-handed in softball. Tony Turner asked what the plan is for tackle football in the fall. Nick stated that IRC still plans to offer it and will join the Kan-Ok football league out of Dewey, OK. Nick stated they seem very organized and knowledgeable, but there are still a lot of unknowns due to the Covid situation. Christy recommended getting the advertisement out early so enough participants sign up to have a league. Ron asked how the new pickle league was going at the Ash Center and Nick stated that it is going really well, they play three evenings per week and hold a senior league on Wednesday mornings.

Director/Special Events Report

Brent Julian answered any questions the board had on the Director and Aquatics report. Brent updated the board on registrations for fall sports as well as the current season for tennis and swim team. Brent stated that the second session of swim lessons will begin next week and is running well so far. Gloria Price continues to be the supervisor for swim lessons as she has down the past several years.

Consent Agenda

Ron Goins moved to approve the Consent Agenda A-F as printed. Tony Turner seconded. Motion carried 5-0.

BUSINESS/FINANCE

Approval of the 2020-2021 Budget

Ron Goins moved to approve the fiscal year 2021 budget as presented. Joe Cooley seconded. Motion carried 5-0.

RBFAC Updates

Brent Julian informed the commission of any updates going on at Riverside Beach Family Aquatic Center. Brent stated the numbers are fairly low this year with the Covid-19 concerns, with approximately 150 swimmers per day, and 300 being the max so far. Brent stated that overall things are going well at Riverside Beach and management and staff continue doing a good job.

Summer Program Updates

Brent updated the board on the baseball/softball numbers and the fact they are down this year. Brent also discussed swim lessons, swim team and tennis.

Board Member Updates

Brent gave the commission updates on their board status and reminders as to which entity they each represent and when their terms will end. Christy Mavers and Tony Holmes will both end in 2021, and Tony Turner in 2022. Ron Goins and Joe Cooley both have three years remaining on their terms.

Executive Session

There was no need for an executive session.

Items from the Commission

Joe Cooley *has received complaints that the lights once again were turned off too quickly after the ball games on Park St. the other night causing someone to trip and fall. Brent stated that all the supervisors have been told to wait at least ten minutes and then give a warning. Brent stated that he and Jim are going to start working on getting more flood lights installed. Joe stated that the baseball catcher's equipment really needs to be replaced as it is in bad shape.

Christy Mavers *asked where things are on the basketball goals for the Ash Center gym. Brent stated he is still working on it and is now looking into portable goals instead of retractable. Brent stated that the existing goals really need to be updated as well. Christy stated that she would like to see the gym lighting as well as the basketball goals updated in 2020-2021.

Agreement for Action on Items from the Commission

There was no agreement for action on items from the commission.

Ron Goins moved to adjourn the meeting. Tony Turner seconded. Motion carried 5-0. Christy Mavers adjourned the meeting at 12:01 p.m.

Respectfully Submitted,

Tony Turner,
Secretary