



City of Independence Sales Tax - 1% City

Comparison and History January - February 2020

Month	Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	% Change FY 19-20	% Change YTD
January	165,466	155,458	150,653	163,240	172,377	169,033	-1.9%	-1.9%
February	179,589	178,180	179,791	165,834	178,399	200,053	12.1%	5.2%
March	150,704	150,239	139,664	146,833	167,292			-28.8%
April	147,971	155,915	160,947	155,702	139,790			-43.9%
May	161,560	175,729	166,595	183,899	187,854			-56.4%
June	164,169	156,021	145,881	147,180	158,263			-63.2%
July	175,434	167,882	164,178	167,392	169,308			-68.5%
August	176,702	155,386	164,255	174,341	180,142			-72.7%
September	176,049	160,338	146,156	159,813	186,618			-76.0%
October	162,530	164,757	155,995	163,360	164,463			-78.3%
November	160,200	158,752	158,730	160,797	159,872			-80.2%
December	175,816	150,228	166,874	166,699	159,474			-81.8%

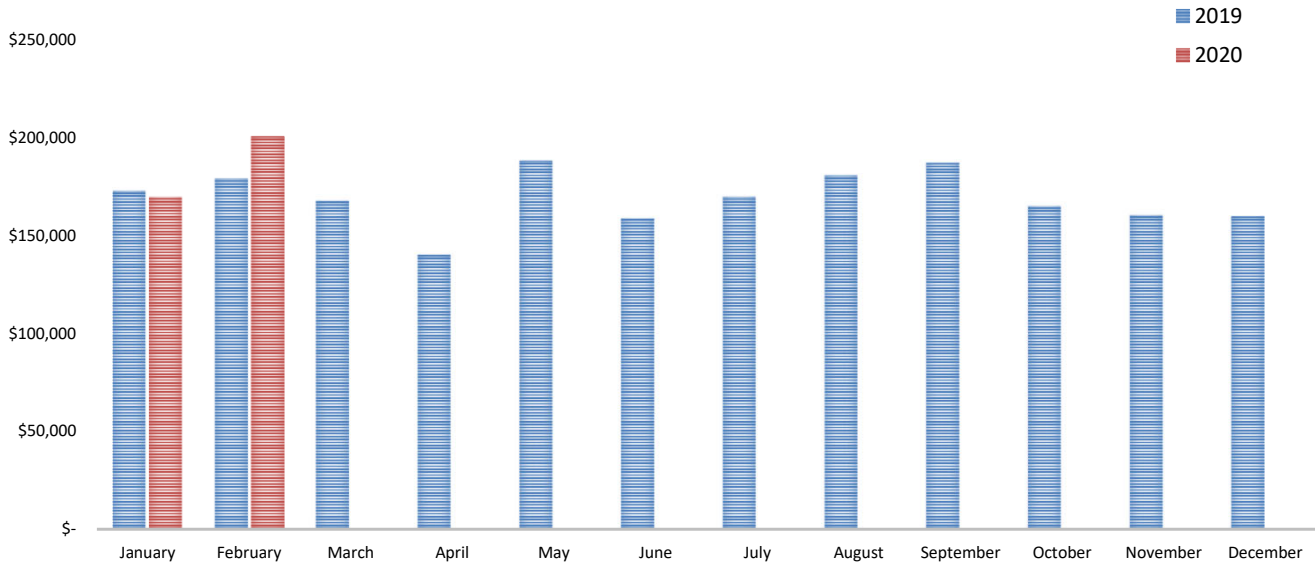


Total:	\$ 1,996,191	\$ 1,928,886	\$ 1,899,720	\$ 1,955,089	\$ 2,023,851	\$ 369,086	
% change		-3%	-2%	3%	4%		
				Annualized Budget	<u>\$ 2,023,851</u>	<u>\$ 2,214,515</u>	<u>\$ 190,664</u>
					\$ 1,931,100	\$ 1,935,000	\$ 3,900

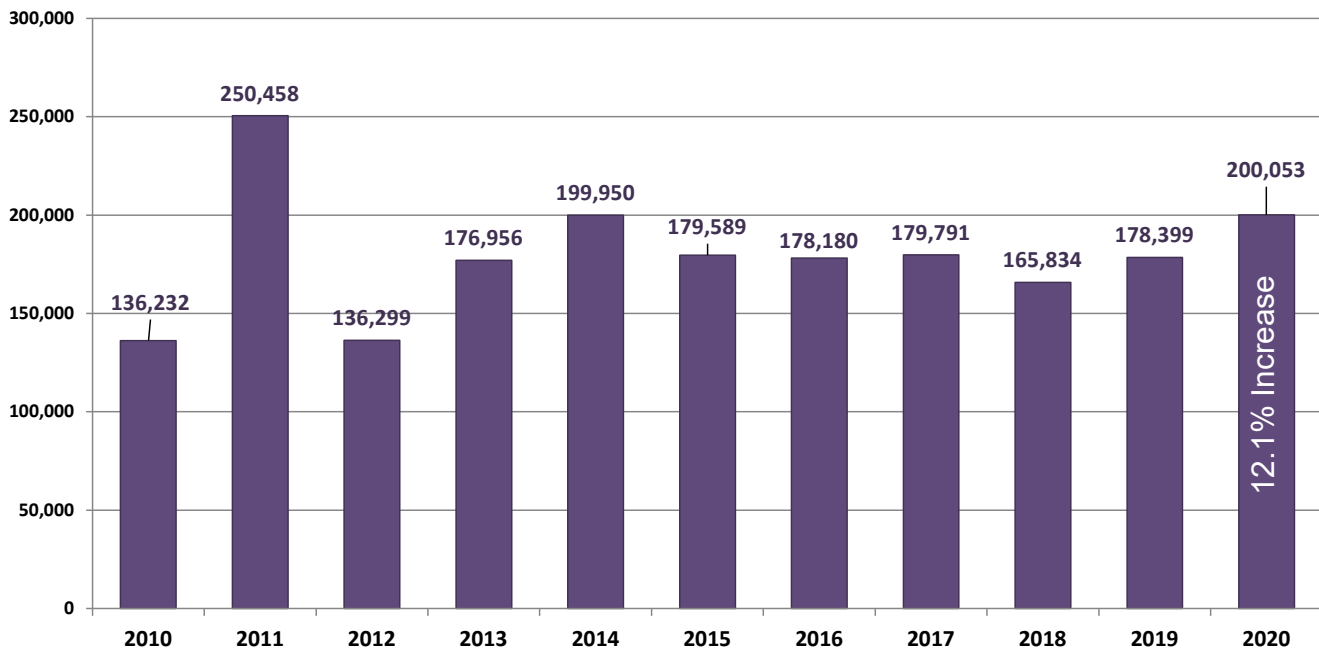
Projected Over (under) Budget \$ 92,751 \$ 279,515

Projected % Over PY Actual	9.4%
YTD % of Budget Collected	19.1%
Projected % Over Budget	14.4%

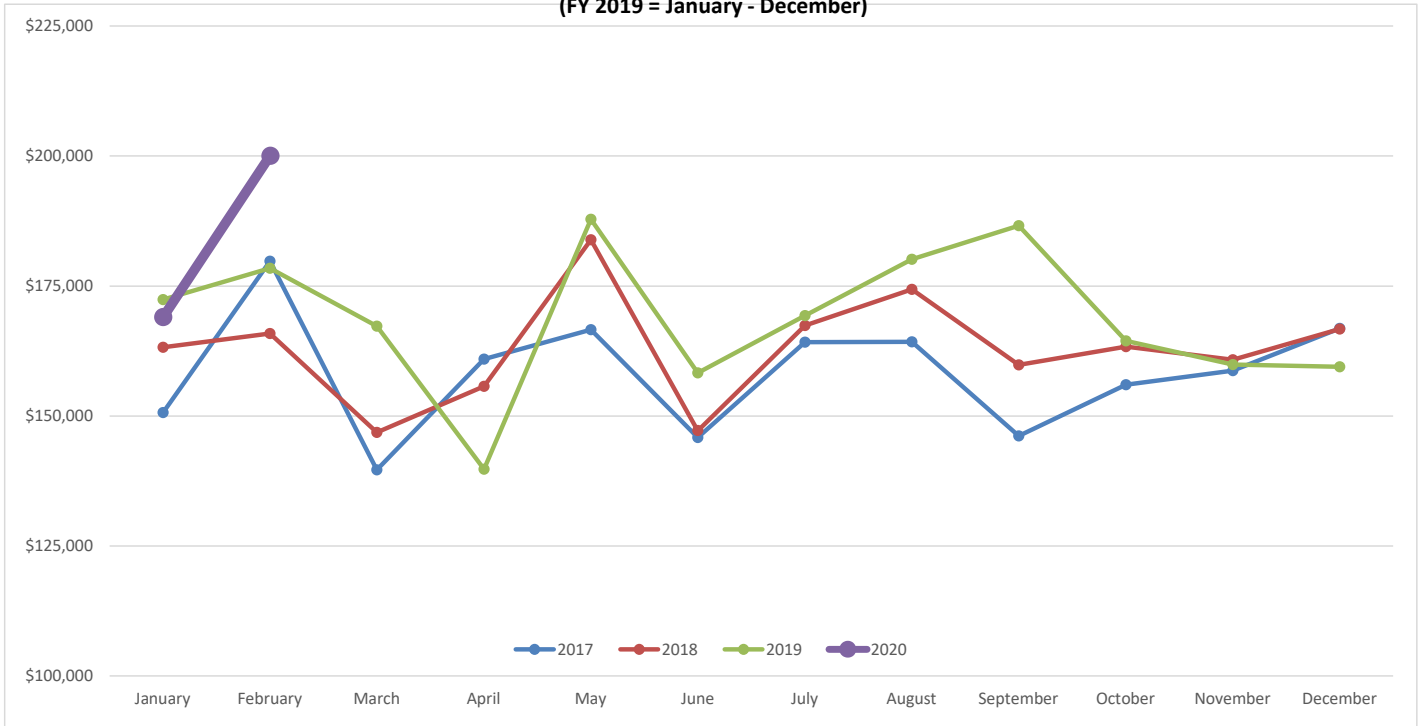
Sales Tax FY 2019 - FY2020 Comparison



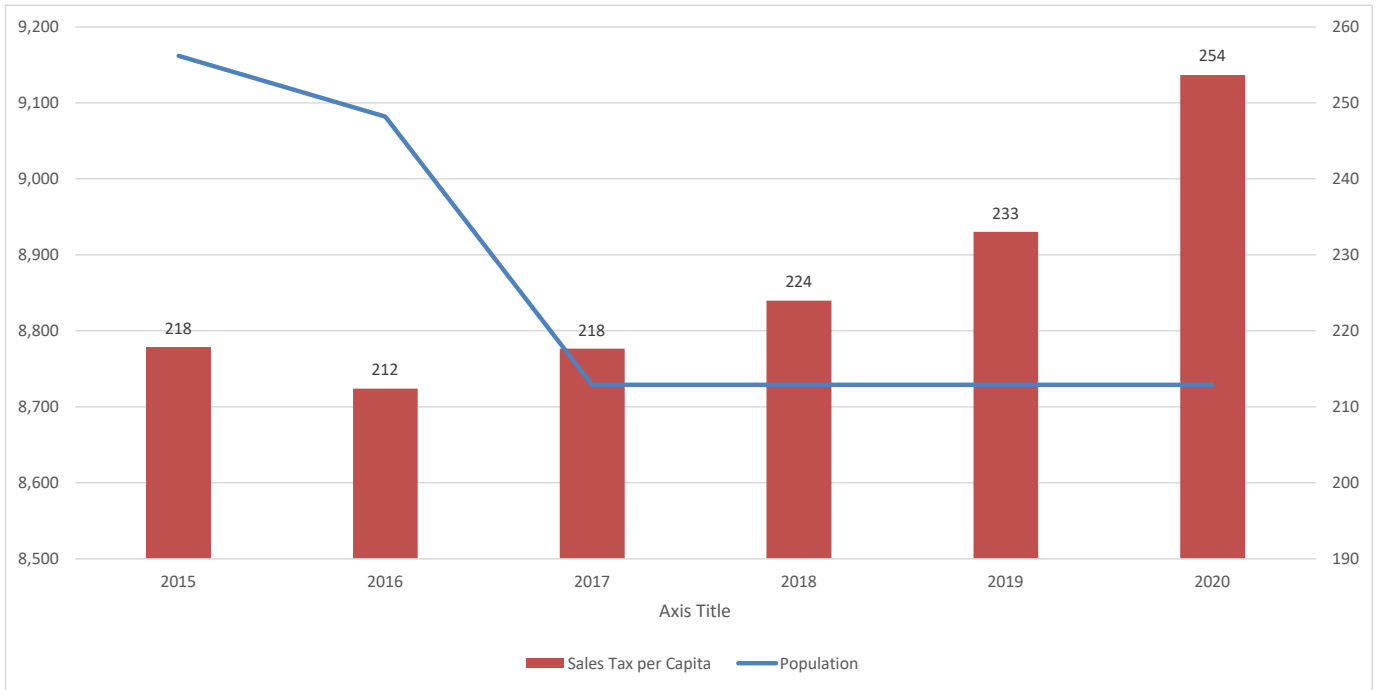
January 1% Sales Tax 10 Year History FY 2010 - FY2020



Sales Tax History Comparison - FY 2017 - FY2020 (FY 2019 = January - December)



Sales Tax per Capita and Population Trend



2020 Sales Tax - One Percent General Fund Compensating Use Sales Tax and Sales Tax

