



REQUEST FOR COMMISSION ACTION
CITY OF INDEPENDENCE
November 19, 2020

Department Administration

Director Approval Kelly Passauer

AGENDA ITEM Consider programming for 1916 City Hall and Fire/EMS.

SUMMARY RECOMMENDATION Approve programming floor plans.

BACKGROUND On October 15, 2020 TreanorHL presented proposed floor plans for 1916 City Hall at 120 North 6th Street and the Fire/EMS addition to the apparatus bay at 900 West Myrtle Street. No suggested changes were made to the 1916 layout, however, there were some additional modification requested for the Fire/EMS layout. TreanorHL has made the requested changes and will be available to answer any questions the Commission may have.

BUDGET IMPACT The estimated construction cost for Phase II City Hall is \$4,182,000. The original estimated cost for the Fire/EMS addition as originally presented on October 15, 2020 was \$2,651,00. The revised amount (due to floor plan changes) is \$1,650,000 base bid, and \$245,000 for the Apparatus Bay Addition (total \$1,895,000). If approved by the Commission, both facilities are anticipated to be funded from Special Use Sales Tax via a bond payment.

Facility	Est. Construction Cost
1916 City Hall	\$4,182,000
Fire/EMS Building	\$1,650,000
Fire/EMS Apparatus Bay Addition Add Alt.	\$245,000
Total Construction	\$6,077,000
TreanorHL Design/Const. Admin Fees -- 1916 City Hall Fees (8%)*	\$334,560
TreanorHL Design/Const. Admin Fees -- Fire/EMS Building (8.5%)**	\$161,075
Estimated Total Project Cost	\$6,572,635

*\$344,808 was approved in Amendment No. 002 with TreanorHL but were estimated at 8%.

**The Construction Administration Fees for the Fire/EMS Building have not been approved but were previously proposed at 8.5% for a new building.

SUGGESTED MOTION I move to approve the programming floor plans for the 1916 City Hall and Fire/EMS Apparatus Addition as presented.

SUPPORTING DOCUMENTS

1. 1916 City Hall Floor Plans
2. Fire/EMS Apparatus Floor Plans
3. TreanorHL Amendment No. 002