

	Project Title	Project Description/Scope	Approx. Cost (000's)	Grant Portion	Arch. or Eng. Partner	Status	Last Month Progress	Next Month Plan/Issues	Projected Const Start	Projected Compl.
1	Public Works Building	New building for Water, Street, and Sanitation	\$1,000		TBD	Pre-design.	Received proposals. RCA awarded.	Finalize contract.	2Q23	4Q23
2	Zoo and Park Power	Move power feed for Zoo and Park underground	\$300		TBD	Pre-design.	RFP issued, evaluating responses, RCA award.	RCA approved, contract award.	1Q22	2Q23
3	Zoo Master Plan	Create Master Plan for the future of the Zoo.	\$80		PGAV	Planning in progress.	PGAV working on deliverables from first meetings.	PGAV working on deliverables from first meetings.	4Q21	3Q22
4	CCLIP Grant	Reconstruct Penn from Morningside to City Limits	\$500	\$370	TranSystems	Design in progress.	Conceptual complete.	KDOT on design.	1Q23	2Q23
5	CCLIP Grant	Mill and overlay Chestnut from 9th to Penn	\$220	\$150	TranSystems	Design in progress.	Plans complete - City review followed by KDOT review (February).	Plans complete - City review followed by KDOT review.	1Q23	2Q23
6	SE Improvements	Improvements to Lift Station for Reliability	\$170		TranSystems	Design in progress.	Preliminary design complete.	Preliminary design review.	2Q22	4Q22
7	Central Park	New soccer fields, revamp existing ball fields.	\$7,500	TBD	Indigo	Design in progress.	Holding on bidding awaiting grant decision. Working on sports field lighting prequalification. Receive sports lighting proposals.	Finished storm sewer camera work. Working 3D modeling, receive final report on storm sewer, review sports lighting proposals.	TBD (Bid on Hold)	TBD (Bid on Hold)
8	City Hall/Fire/EMS	Refinish City Hall, construct new Fire/EMS personnel spaces.	\$11,400		Treanor	Design in progress.	100% Bid Documents (City Hall) on 1/27, RCA City Hall Bid, reviewing elevator.	Reviewing water issues, parking lot north of City Hall.	1Q22	1Q23
9	Waterline/Meter Project	New Water Meters, Replace Some Water Main	\$3,400		PEC	Design in progress.	90% plan review in early February, planning RR encroachment log.	90% plan review, submit Omega rail encroachment log.	2Q22	4Q22
10	Water Plant Master Plan	Create Master Plan for water treatment system.	\$6,000		PEC	Design in progress.	Submitted permit report to City for review, Residual draft study submitted, 60% pump station plans early February.	Review 60% plans for wall bracing, 90% plans early April.	1Q22	4Q26
11	KDHE Wastewater Loan	New sewer lines around 1st and Birch and around the Westminster area.	\$3,000		TranSystems	Pre-bid.	Received easements from surveyor.	Receive final loan document, prepare RCA required for signing loan (TBD - waiting on KDHE). Communicated with KDHE, verified complete submission.	1Q22	3Q22
12	CDBG	Lakeview lift station, I and I abatement.	\$1,400	\$700	TranSystems	Pre-bid.	Received easements from surveyor.	Receive final loan document, prepare RCA required for signing loan (TBD - waiting on KDHE). Communicated with KDHE, verified complete submission.	1Q22	3Q22
13	Enterprise Drive	Buildout of street, utilities	\$1,700	\$1,100	TranSystems	Pre-construction	Receive bids and evaluate. Meet with local landowners. RCA award.	Hold preconstruction.	1Q22	2Q22
14	KDOT: Maple Street Cost Share	Complete rebuild, 17th Street to City Limits	\$3,100	\$1,600	TranSystems	Awarded.	Held preconstruction conference, notified landowners, construction start early February.	Construction started. RCA for water change order.	1Q22	3Q22
15	Wayfinding Signs	Design and installation of wayfinding signs in the City	\$340		Avia	Preconstruction.	Sited signs.	Production/fabrication of signs.	Dec-20	3Q22
16	KDOT: 10th & Main	Complete rebuild, 8th to 10th	\$1,700	\$1,000	TranSystems	Preconstruction.	Waterline decision made.	Preconstruction held.	1Q22	2Q22?
17	Kiddy Land Sidewalk	Sidewalk at Kiddie Land	\$250		TranSystems	In construction.	RCA for change order. In construction.	In construction.	4Q21	1Q22
18	Kiddy Land Restroom	Restroom.	\$150		BG Consult.	In construction.	Reviewing submittals, preparing for construction.	Preparing for construction.	4Q21	2Q22
19	Airport Taxiway	Remove Taxiway B, Rehabilitate Taxiway D and Terminal Apron	\$750	\$720	Lochner	Preconstruction.	Hold.	Hold. (June 2022 start to accommodate Textron production schedule).	2Q22	3Q22
20	Bridge Inspections				TranSystems	In progress.	In progress, February completion.	In progress, February completion.	N/A	N/A
21	ADA 2021	Five+ locations - Dog Park, Big Cheese Lot, 100 Block W., 14th and Chestnut, North 10th, Cottonwood, Zoo, 10th St., Alley Work	\$100		TranSystems	In construction.	Construction in progress, adding scope.	Construction in progress.	Jul-21	1Q22
A	Airport Terminal	Upgrades/Remodel	\$100	TBD	In-House	Hold.	May replace with grant.	Hold.		
B	KDOT KAIP Grants	Upgrades/Remodel of Terminal, Pavement Sealing.	\$900	\$790	Lochner	Prepare Grant.	Apply for grant, wait.	Hold.	3Q22	2Q23
C	Whiskey Creek	Artificial lake for runoff water impoundment	TBD		TranSystems	Hold.	Second meeting in December.	Third meeting in March.	TBD	TBD
D	Transp. Alt. Grant	8' sidewalk to Wal-Mart	TBD		TranSystems	Hold.	Hold.	Wait for grant period to open.	TBD	TBD
E	KDOT Bridge Grant	Replace Cherry Street bridge with box culvert.	\$400	TBD	TranSystems	Hold.	Apply for grant, wait.	Hold.	TBD	TBD

Green shade denotes changed/new information from last month.