



December 2019 Sales Tax Report

City of Independence Kansas



Sales Tax Report for December 2019

One Percent Sales Tax – General Fund

The attached spreadsheet and graphs provide comparisons by fiscal year of the **one (1) percent** sales tax levied for City purposes; another one percent is levied for the Special Use Sales Tax Allocation, and another one percent for Education.

NOTE: the “receipts” reported from the State of Kansas to the City for any given month are from sales generated two months prior. For example, the December receipts shown in this report were from sales in October 2019.

December 2019 is the twelfth month in the FY2019 Sales Tax Revenue account.

- Final Sales tax receipts for the twelve-month reporting period of FY2019 are **\$2,023,851, which is up 3.5 percent**, or **\$68,762 over** the total reported in 2018 of \$1,955,089.
- Sales tax budgeted for FY2019, **came in at \$92,751 over** our **budgeted** amount of \$1,931,100; this is **4.8 percent higher** than the budget.
- **December** receipts totaled **\$159,474**, which is a **DECREASE of \$7,225** from December 2018, or **down 4.3%** (see Graph 2, “December 1% Sales Tax 10 Year History”).
- The **Compensating Use** sales tax portion made up **11.7 percent** of the \$159,474 total for December (\$18,661) (see Graph 5 “2019 1% Sales Tax – Monthly/Compensating Use Sales Tax and Sales Tax.”).
- For FY2019, the **Compensating Use** sales tax made up **11.3 percent**, or **\$227,929**, of the \$2,023,834 total sales tax revenue.

“One person can make a difference, and everyone should try.”
–John F. Kennedy

Thank you for choosing to make a difference by supporting the local businesses that support the area where we live, work, and play.





City of Independence Sales Tax - 1% City

Comparison and History January - December 2019

| Month | Fiscal Year | % | % |
|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------------|---------------|
| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | Change FY 18-19 | Change YTD |
| January | 169,077 | 165,466 | 155,458 | 150,653 | 163,240 | 172,377 | 5.6% | 5.6% |
| February | 199,950 | 179,589 | 178,180 | 179,791 | 165,834 | 178,399 | 7.6% | 6.6% |
| March | 169,021 | 150,704 | 150,239 | 139,664 | 146,833 | 167,292 | 13.9% | 8.9% |
| April | 182,580 | 147,971 | 155,915 | 160,947 | 155,702 | 139,790 | -10.2% | 4.2% |
| May | 191,956 | 161,560 | 175,729 | 166,595 | 183,899 | 187,854 | 2.2% | 3.7% |
| June | 177,528 | 164,169 | 156,021 | 145,881 | 147,180 | 158,263 | 7.5% | 4.3% |
| July | 175,552 | 175,434 | 167,882 | 164,178 | 167,392 | 169,308 | 1.1% | 3.8% |
| August | 188,894 | 176,702 | 155,386 | 164,255 | 174,341 | 180,142 | 3.3% | 3.8% |
| September | 173,515 | 176,049 | 160,338 | 146,156 | 159,813 | 186,618 | 16.8% | 5.2% |
| October | 165,823 | 162,530 | 164,757 | 155,995 | 163,360 | 164,463 | 0.7% | 4.7% |
| November | 173,901 | 160,200 | 158,752 | 158,730 | 160,797 | 159,872 | -0.6% | 4.2% |
| December | 159,004 | 175,816 | 150,228 | 166,874 | 166,699 | 159,474 | -4.3% | 3.5% |



| | | | | | | | |
|---------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--|
| Total: | \$ 2,126,801 | \$ 1,996,191 | \$ 1,928,886 | \$ 1,899,720 | \$ 1,955,089 | \$ 2,023,851 | |
| % change | -56.6% | -6.1% | -3.4% | -1.5% | 2.9% | 3.5% | |

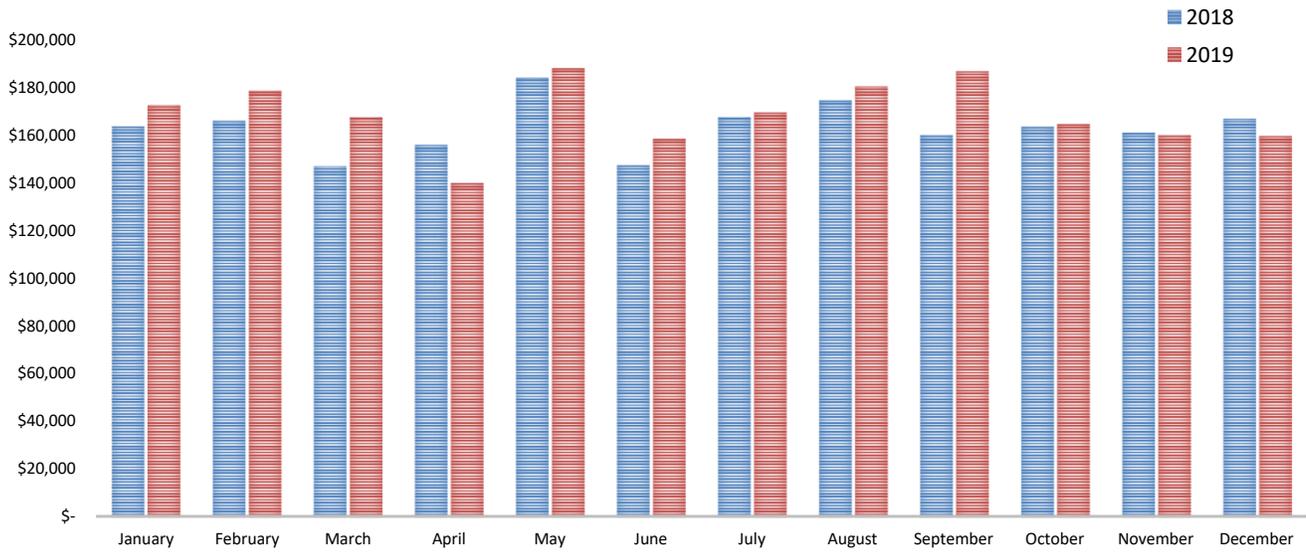
| | | | |
|-------------------|---------------------|---------------------|-----------------|
| Annualized | \$ 1,955,089 | \$ 2,023,851 | \$68,762 |
| Budget | \$ 1,931,100 | \$ 1,931,100 | \$ - |

Projected Over (under) Budget \$23,989 \$92,751

Final % Over PY Actual 3.5%
YTD % of Budget Collected 104.8%
Final % Over Budget 4.8%

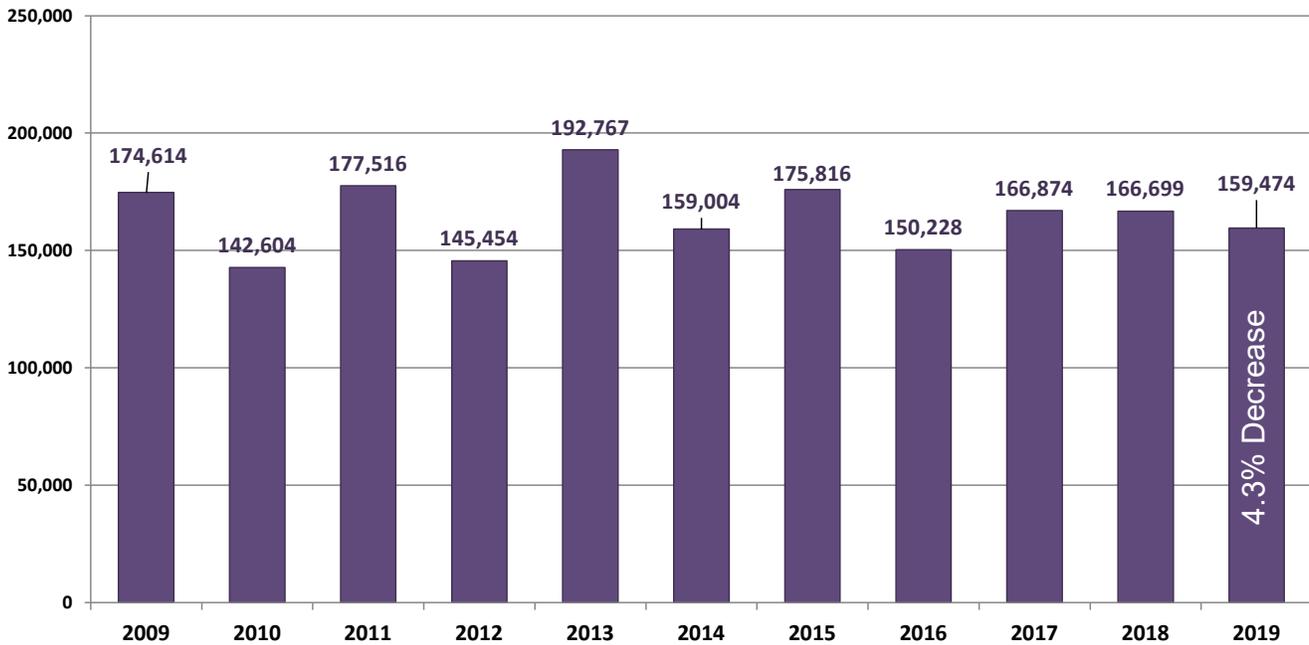
Graph 1

1% Sales Tax FY2018 - FY2019 Comparison



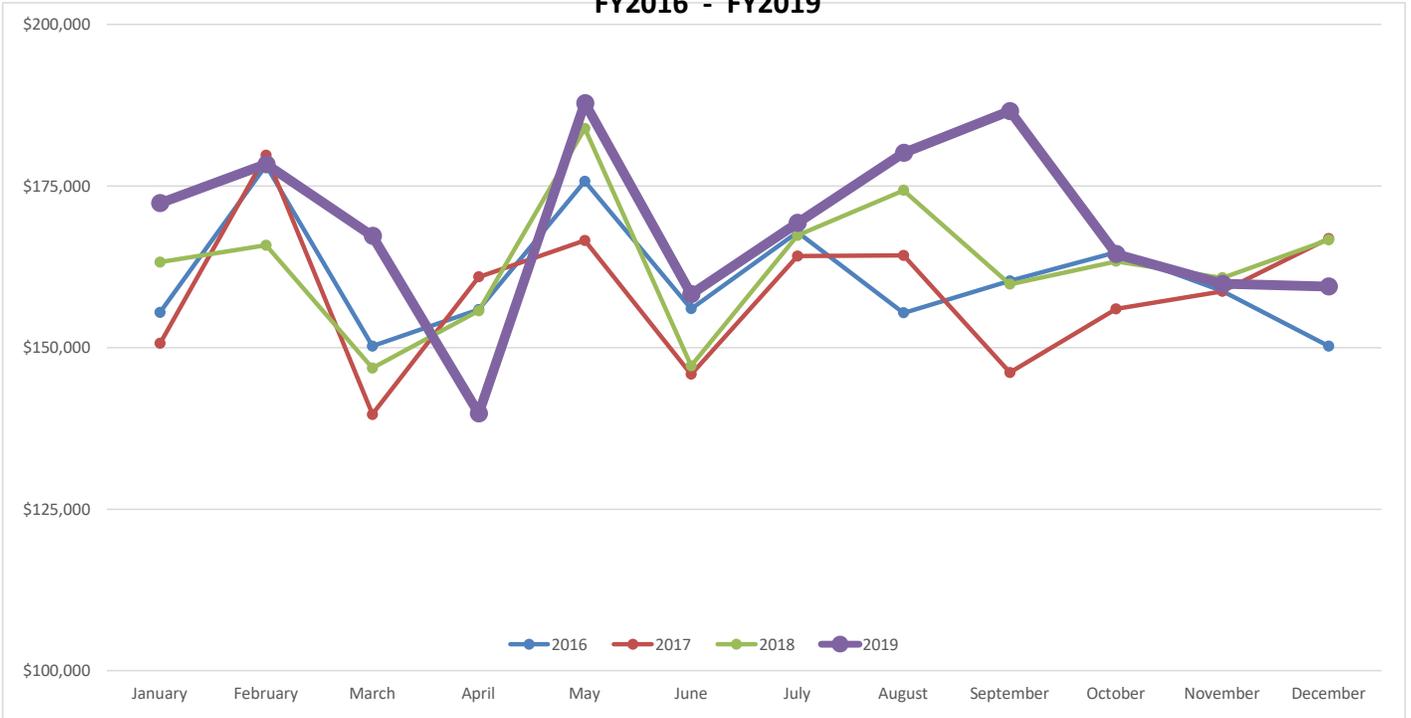
Graph 2

**September 1% Sales Tax 10 Year History
FY 2009 - FY2019**



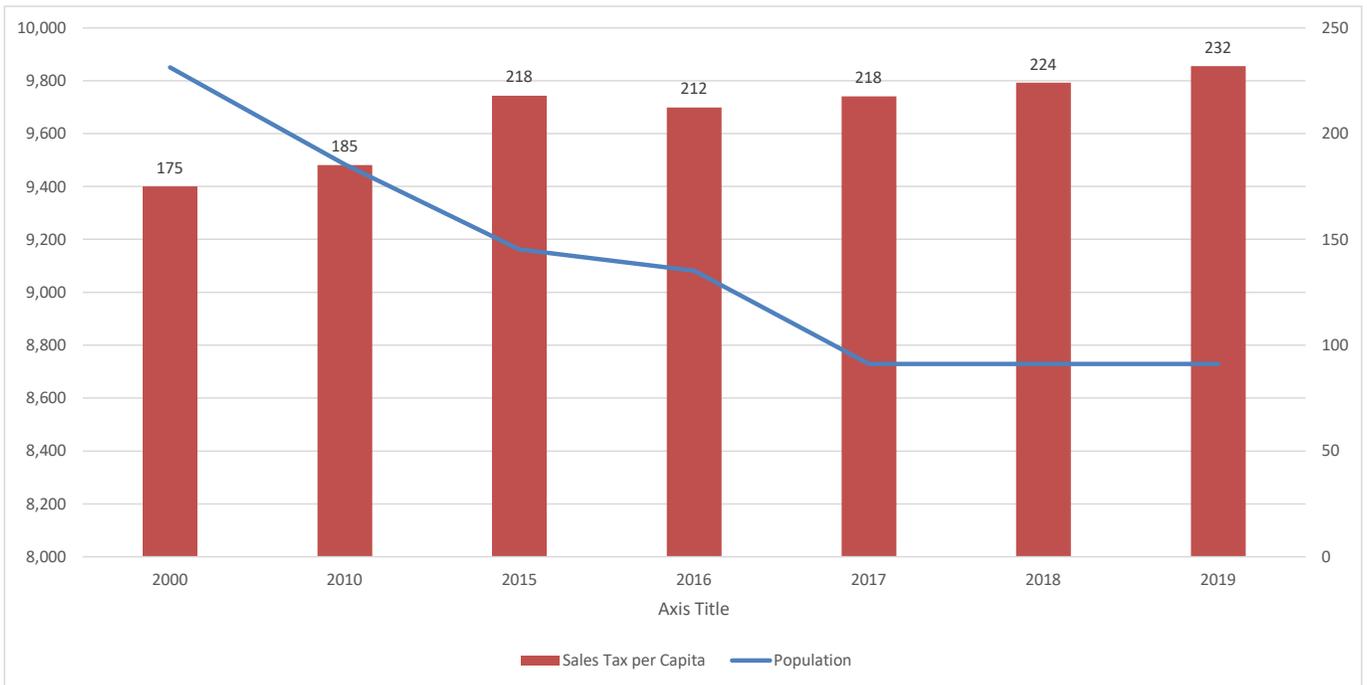
Graph 3

**Monthly 1% Sales Tax Comparison
FY2016 - FY2019**



Graph 4

Sales Tax per Capita and Population Trend



Graph 5

2019 1% Sales Tax - Monthly Compensating Use Sales Tax and Sales Tax

