

Summary of Costs

2020 Dollars

Program Name	Square Footage	Average \$/SF	Sub-Total
<b>1916 Building</b>			
Demolition Costs	21,600	\$ 5	\$ 108,000
Renovation Costs			
Basement	4,500	\$ 180	\$ 810,000
First Floor	8,100	\$ 160	\$ 1,296,000
Second Floor	6,500	\$ 160	\$ 1,040,000
Attic	2,500	\$ 25	\$ 62,500
Exterior Improvements (Roof, Windows, Masonry Restoration, Waterproofing)	21,600	\$ 60	\$ -
Site Work / Parking Lot	21,600	\$ 10	\$ 216,000
Utility Upgrades/Generator	21,600	\$ 15	\$ 324,000
<b>RENOVATION SUB-TOTAL</b>	<b>21,600</b>	<b>\$ 179</b>	<b>\$ 3,856,500</b>
<b>New Public Safety Facility</b>			
New Construction			
Apparatus Bay	12,760	\$ 100	\$ 1,276,000
First Floor	13,200	\$ 280	\$ 3,696,000
Second Floor	13,113	\$ 280	\$ 3,671,640
ICC 500 Requirements	2,300	\$ 100	\$ 230,000
Site Work / Parking Lot	39,073	\$ 12	\$ 468,876
Utility Upgrades/Generator	39,073	\$ 10	\$ 390,730
<b>NEW CONSTRUCTION SUB-TOTAL</b>	<b>39,073</b>	<b>\$ 249</b>	<b>\$ 9,733,246</b>
<b>SUB-TOTAL</b>			<b>\$ 13,589,746</b>
Design Contingency		5%	\$ 679,487
<b>TOTAL CONSTRUCTION BUDGET</b>			<b>\$ 14,269,233</b>
<b>SOFT COSTS</b>			
Professional Fees	8.5%		\$ 1,212,885
Reimbursable Expense Allowance			\$ 5,000
Site Survey Allowance			\$ 7,750
Hazourdous Material Abatment Allowance			\$ -
Geotechnical Survey Allowance			\$ 3,500
Printing / Bidding & CA Expense Allowance			\$ 8,000
Construction Special Inspections Allowance			\$ 65,000
Furniture, Fixtures, and Equipment	3%		\$ 428,077
Owner's Contingency	5%		\$ 713,462
<b>SOFT COST TOTALS</b>			<b>\$ 2,443,673</b>
<b>TOTAL PROJECT COSTS</b>			<b>\$ 16,712,907</b>

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2020 Dollars

Program Name	Square Footage	Average \$/SF	Sub-Total
<b>1916 Building</b>			
Demolition Costs	21,600	\$ 5	\$ 108,000
Renovation Costs	-	\$ -	
Basement	4,500	\$ 180	\$ 810,000
First Floor	8,100	\$ 160	\$ 1,296,000
Second Floor	6,500	\$ 160	\$ 1,040,000
Attic	2,500	\$ 25	\$ 62,500
Exterior Improvements (Roof, Windows, Masonry Restoration, Waterproofing)	21,600	\$ 60	\$ -
Site Work / Parking Lot	21,600	\$ 10	\$ 216,000
Utility Upgrades/Generator	21,600	\$ 15	\$ 324,000
<b>RENOVATION SUB-TOTAL</b>	<b>21,600</b>	<b>\$ 179</b>	<b>\$ 3,856,500</b>
<b>New Public Safety Facility @ Existing Temporary Facility</b>			
New Construction			
Apparatus Bay (remodel and addition)	12,760	\$ 10	\$ 127,600
First Floor	11,831	\$ 280	\$ 3,312,680
Second Floor	12,848	\$ 280	\$ 3,597,440
ICC 500 Requirements	2,300	\$ 100	\$ 230,000
Site Work / Parking Lot	37,439	\$ 10	\$ 374,390
New Utilities/Generator	37,439	\$ 25	\$ 935,975
<b>NEW CONSTRUCTION SUB-TOTAL</b>	<b>37,439</b>	<b>\$ 229</b>	<b>\$ 8,578,085</b>
<b>SUB-TOTAL</b>			<b>\$ 12,434,585</b>
Design Contingency		5%	\$ 621,729
<b>TOTAL CONSTRUCTION BUDGET</b>			<b>\$ 13,056,314</b>
<b>SOFT COSTS</b>			
Professional Fees	8.5%		\$ 1,109,787
Reimbursable Expense Allowance			\$ 5,000
Site Survey Allowance			\$ 7,750
Hazourdous Material Abatment Allowance			\$ -
Geotechnical Survey Allowance			\$ 3,500
Printing / Bidding & CA Expense Allowance			\$ 8,000
Construction Special Inspections Allowance			\$ 45,000
Furniture, Fixtures, and Equipment	3%		\$ 391,689
Owner's Contingency	5%		\$ 652,816
<b>SOFT COST TOTALS</b>			<b>\$ 2,223,542</b>
<b>TOTAL PROJECT COSTS</b>			<b>\$ 15,279,856</b>

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Program Name	Square Footage	Average \$/SF	Sub-Total
<b>1916 Building</b>			
Demolition Costs	21,600	\$ 5	\$ 108,000
Renovation Costs	-	\$ -	
Basement	4,500	\$ 180	\$ 810,000
First Floor	8,100	\$ 160	\$ 1,296,000
Second Floor	6,500	\$ 160	\$ 1,040,000
Attic	2,500	\$ 25	\$ 62,500
Exterior Improvements (Roof, Windows, Masonry Restoration, Waterproofing)	21,600	\$ 60	\$ -
Site Work / Parking Lot	21,600	\$ -	\$ -
Utility Upgrades/Generator	21,600	\$ -	\$ -
<b>RENOVATION SUB-TOTAL</b>	<b>21,600</b>	<b>\$ 154</b>	<b>\$ 3,316,500</b>
<b>Police Addition to 1916 Building</b>			
New Construction			
First Floor	6,065	\$ 285	\$ 1,728,525
Second Floor	4,612	\$ 285	\$ 1,314,420
ICC 500 Requirements	1,411	\$ 100	\$ 141,100
Site Work / Parking Lot	32,277	\$ 10	\$ 322,770
New Utilities/Generator	32,277	\$ 15	\$ 484,155
<b>ADDITION SUB-TOTAL</b>	<b>32,277</b>	<b>\$ 124</b>	<b>\$ 3,990,970</b>
<b>New Fire Facility</b>			
New Construction			
Apparatus Bay (remodel and addition)	12,760	\$ 10	\$ 127,600
First Floor	9,911	\$ 250	\$ 2,477,750
ICC 500 Requirements	1,000	\$ 120	\$ 120,000
Site Work / Parking Lot	22,671	\$ 10	\$ 226,710
New Utilities/Generator	22,671	\$ 25	\$ 566,775
<b>NEW CONSTRUCTION SUB-TOTAL</b>	<b>22,671</b>	<b>\$ 155</b>	<b>\$ 3,518,835</b>
<b>SUB-TOTAL</b>			<b>\$ 10,826,305</b>
Design Contingency		5%	\$ 541,315
<b>TOTAL CONSTRUCTION BUDGET</b>			<b>\$ 11,367,620</b>
<b>SOFT COSTS</b>			
Professional Fees	8.5%		\$ 966,248
Reimbursable Expense Allowance			\$ 5,000
Site Survey Allowance			\$ 7,750
Hazourdous Material Abatment Allowance			
Geotechnical Survey Allowance			\$ 3,500
Printing / Bidding & CA Expense Allowance			\$ 8,000
Construction Special Inspections Allowance			\$ 55,000
Furniture, Fixtures, and Equipment	3%		\$ 341,029
Owner's Contingency	5%		\$ 568,381
<b>SOFT COST TOTALS</b>			<b>\$ 1,954,907</b>
<b>TOTAL PROJECT COSTS</b>			<b>\$ 13,322,528</b>