



**REQUEST FOR COMMISSION ACTION**  
**CITY OF INDEPENDENCE**  
**February 27, 2020**

**Department** Finance

**Director Approval** Lacey Lies

**AGENDA ITEM** Consider authorizing TranSystems to prepare and submit the following KDOT grant applications on behalf of the City of Independence.

**SUMMARY RECOMMENDATION** Authorize submissions.

**BACKGROUND** Kansas Department of Transportation (KDOT) City Connecting Link Improvement Program (CCLIP) applications for state fiscal year 2022/2023 are due on March 6, 2020. City Staff has met with TranSystems and believe the following applications should be made.

1. CCLIP Application, Pavement Restoration – Penn Avenue (US 75) from Morningside Drive to North City Limits
  - a. 3” mill, construct 2’ widening with 6” gravel and 4’ asphalt base, then 4” overlay cross section.

Estimated Cost	Estimated City Match – (10%)	Non-Participating Costs	Total City Cost
\$505,127.00	\$41,415.60	\$90,971.00	\$132,386.60

2. CCLIP Application, Surface Preservation – Chestnut Avenue (US 75) from near Penn Avenue to 9<sup>th</sup> Street.
  - a. 2” mill & overlay; replace non-compliant curb ramps that abut new asphalt.

Estimated Cost	Estimated City Match – (10%)	Non-Participating Costs	Total City Cost
\$218,829.00	\$16,275.10	\$56,078.00	\$72,353.10

**BUDGET IMPACT** These program applications are for state fiscal year 2022/2023, (July 1, 2022 – June 30, 2023).

**SUGGESTED MOTIONS**

- (1) I move to authorize TranSystems to prepare an application for KDOT’s CCLIP Pavement Restoration Program for Penn Avenue (US 75) from Morningside Drive to North City Limits and for Staff to submit the application to KDOT.

(2) I move to authorize TranSystems to prepare an application for KDOT's CCLIP Surface Preservation Program for Chestnut Avenue (US 75) from near Penn Avenue to 9<sup>th</sup> Street, and for Staff to submit the application to KDOT.

**SUPPORTING DOCUMENTS**

1. Applications
2. Cost Estimates
3. Project Map

KANSAS DEPARTMENT OF TRANSPORTATION - BUREAU OF LOCAL PROJECTS

**CITY CONNECTING LINK IMPROVEMENT PROGRAM (CCLIP) APPLICATION**

<b>Program Category:</b>	<b>Pavement Restoration (PR)</b>
<b>Program Fiscal Year:</b>	<b>2023</b>
Submittal Date:	3/6/2020

<b>Name of City:</b>	<b>Independence</b>
County of Project Location:	Montgomery
Population of City:	9000
State Highway of Project:	US 75

Primary Contact Name and Title:	Kelly Passauer
Contact Address:	811 West Laurel, Independence, Ks 67301
Phone:	620 332 2500
E-mail Address:	<a href="mailto:kellyp@independencesks.gov">kellyp@independencesks.gov</a>
<u>Date of City Connecting Link (CCL) Resolution:</u>	
Is the CCL resolution accurate?	<input checked="" type="checkbox"/> Yes, it matches our current city limits <input type="checkbox"/> No, our city limits have changed

<b>Project Location:</b>
Mill and Overlay Penn Avenue (US 75) from Morningside to N City Limits
<b>Project Scope:</b>
3" mill, construct 2' widening with 6" gravel and 4" asphalt base, then 4" overlay over entire cross section
<b>Project Length:</b> 0.460 miles

RR within 1/2 mile?	RR Company Name	No. of Tracks	Existing Crossing Protection
no			

Project Cost Estimate				
	Participating	Non-Participating	Total	Comments
Preliminary Engineering (Design)	\$ -	\$ 33,000.00	\$ 33,000.00	
CE (Inspection)	\$ -	\$ 40,000.00	\$ 40,000.00	
Right of Way	\$ -	\$ -	\$ -	
Utility Adjustments	\$ -	\$ -	\$ -	
<b>Construction Total</b>	<b>\$ 332,340.00</b>	<b>\$ -</b>	<b>\$ 332,340.00</b>	
Grading	\$ 40,000.00	\$ -	\$ 40,000.00	
Surfacing (Asphalt)	\$ 237,340.00	\$ -	\$ 237,340.00	
Pavement Marking	\$ 20,000.00	\$ -	\$ 20,000.00	
Traffic Control	\$ 25,000.00	\$ -	\$ 25,000.00	
Mobilization	\$ 10,000.00	\$ -	\$ 10,000.00	
	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	
Inflation Amount at 4.5% / year	\$ 81,816.00	\$ 17,971.00	\$ 99,787.00	
<b>Total Estimated Project Cost</b>	<b>\$ 414,156.00</b>	<b>\$ 90,971.00</b>	<b>\$ 505,127.00</b>	

Program Maximum:	\$ 1,000,000.00
Allowable Project Maximum:	\$ 1,111,111.11 to not exceed Program Maximum
Local Share Percentage:	10%   KDOT Share Percentage: 90%

Local Match ( 10% )	\$ 41,415.60
Local Match over the Max	\$ -

KANSAS DEPARTMENT OF TRANSPORTATION - BUREAU OF LOCAL PROJECTS

**CITY CONNECTING LINK IMPROVEMENT PROGRAM (CCLIP) APPLICATION**

<b>Program Category:</b>	<b>Pavement Restoration (PR)</b>
<b>Program Fiscal Year:</b>	<b>2023</b>
Submittal Date:	3/6/2020

Non-Participating	\$	90,971.00
<b>Total Local Share</b>	<b>\$</b>	<b>132,386.60</b>
<b>Total Requested from KDOT</b>	<b>\$</b>	<b>372,740.40</b>

<b>Coordination Information:</b>	
Describe any known KDOT or other projects that may need coordination:	
None.	
Has the proposed project been discussed or reviewed by any KDOT field staff? (Yes or No)	Yes
If so, who?	Darren Petrowski

**Attachment Checklist:**

- a. Project Map
- b. Detailed cost estimate

Completed applications should be emailed to:

[KDOT.LPePlans@ks.gov](mailto:KDOT.LPePlans@ks.gov)

To confirm receipt, if you do not receive an email response, please follow up with a call to the Bureau of Local Projects at

**US 75 (Penn Avenue) Morningside North to City Limits  
City of Independence  
OPINION OF PROBABLE COST**

3" Mill and 4" overlay. Widen Asphalt by 2' on each side

2/24/2020

ITEM NO.	ITEM DESCRIPTION	UNIT	UNIT COST	ESTIMATED QUANTITY	TOTAL COST
1	Excavation for widening	LS	\$ 20,000.00	1	\$ 20,000.00
2	Compacted Granular Stone	LS	\$ 20,000.00	1	\$ 20,000.00
3	Asphalt for Widening	Ton	\$ 200.00	240	\$ 48,000.00
4	3" Mill	SY	\$ 4.00	6260	\$ 25,040.00
5	4" Overlay	Ton	\$ 100.00	1643	\$ 164,300.00
6	Pavement Striping	LS	\$ 20,000.00	1	\$ 20,000.00
7	Traffic Control	LS	\$ 25,000.00	1	\$ 25,000.00
8	Mobilization	LS	\$ 10,000.00	1	\$ 10,000.00
<b>Construction Subtotal:</b>					<b>\$332,340.00</b>
<b>Engineering Design</b>					<b>\$33,000.00</b>
<b>Construction Inspection</b>					<b>\$40,000.00</b>
<b>Construction Total:</b>					<b>\$405,340.00</b>

**Assumptions:**

- Construct 2' widening on each side
- Widening shall be 6" compacted stone, and 8" asphalt total
- Mill existing pavement 3". Place 4" of asphalt
- Traffic carried through project during construction.



KANSAS DEPARTMENT OF TRANSPORTATION - BUREAU OF LOCAL PROJECTS

**CITY CONNECTING LINK IMPROVEMENT PROGRAM (CCLIP) APPLICATION**

<b>Program Category:</b>	<b>Surface Preservation (SP)</b>
<b>Program Fiscal Year:</b>	<b>2023</b>
Submittal Date:	3/6/2020

<b>Name of City:</b>	<b>Independence</b>
County of Project Location:	Montgomery
Population of City:	9000
State Highway of Project:	US 75

Primary Contact Name and Title:	Kelly Passauer
Contact Address:	811 West Laurel, Independence, Ks 67301
Phone:	620 332 2500
E-mail Address:	<a href="mailto:kellyp@independencesks.gov">kellyp@independencesks.gov</a>
<u>Date of City Connecting Link (CCL) Resolution:</u>	
Is the CCL resolution accurate?	<input checked="" type="checkbox"/> Yes, it matches our current city limits <input type="checkbox"/> No, our city limits have changed

<b>Project Location:</b>
Mill and Overlay Chestnut (US 75) from near Penn Avenue to 9th Street
<b>Project Scope:</b>
2" Mill and Overlay. Replace non compliant curb ramps that abut new asphalt.
<b>Project Length:</b> 0.140 miles

RR within 1/2 mile?	RR Company Name	No. of Tracks	Existing Crossing Protection
no			

Project Cost Estimate				
	Participating	Non-Participating	Total	Comments
Preliminary Engineering (Design)	\$ -	\$ 20,000.00	\$ 20,000.00	
CE (Inspection)	\$ -	\$ 25,000.00	\$ 25,000.00	
Right of Way	\$ -	\$ -	\$ -	
Utility Adjustments	\$ -	\$ -	\$ -	
<b>Construction Total</b>	<b>\$ 130,600.00</b>	<b>\$ -</b>	<b>\$ 130,600.00</b>	
Milling	\$ 15,600.00	\$ -	\$ 15,600.00	
Surfacing (Asphalt)	\$ 60,000.00	\$ -	\$ 60,000.00	
Pavement Marking	\$ 10,000.00	\$ -	\$ 10,000.00	
Traffic Control	\$ 10,000.00	\$ -	\$ 10,000.00	
Mobilization	\$ 10,000.00	\$ -	\$ 10,000.00	
ADA Ramps	\$ 25,000.00	\$ -	\$ 25,000.00	
	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	
Inflation Amount at 4.5% / year	\$ 32,151.00	\$ 11,078.00	\$ 43,229.00	
<b>Total Estimated Project Cost</b>	<b>\$ 162,751.00</b>	<b>\$ 56,078.00</b>	<b>\$ 218,829.00</b>	

Program Maximum:	\$ 300,000.00
Allowable Project Maximum:	\$ 333,333.33 to not exceed Program Maximum
Local Share Percentage:	10%   KDOT Share Percentage: 90%

Local Match ( 10% )	\$ 16,275.10
Local Match over the Max	\$ -

KANSAS DEPARTMENT OF TRANSPORTATION - BUREAU OF LOCAL PROJECTS

**CITY CONNECTING LINK IMPROVEMENT PROGRAM (CCLIP) APPLICATION**

<b>Program Category:</b>	<b>Surface Preservation (SP)</b>
<b>Program Fiscal Year:</b>	<b>2023</b>
Submittal Date:	3/6/2020

Non-Participating	\$	56,078.00
<b>Total Local Share</b>	<b>\$</b>	<b>72,353.10</b>
<b>Total Requested from KDOT</b>	<b>\$</b>	<b>146,475.90</b>

<b>Coordination Information:</b>	
Describe any known KDOT or other projects that may need coordination:	
None.	
Has the proposed project been discussed or reviewed by any KDOT field staff? (Yes or No)	Yes
If so, who?	Darren Petrowski

**Attachment Checklist:**

- a. Project Map
- b. Detailed cost estimate

Completed applications should be emailed to:

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**US 75 (Chestnut) from 9th to near Penn Avenue**  
**City of Independence**  
**OPINION OF PROBABLE COST**

2" Mill and Overlay

2/24/2020

ITEM NO.	ITEM DESCRIPTION	UNIT	UNIT COST	ESTIMATED QUANTITY	TOTAL COST
1	2" Mill	SY	\$ 4.00	3900	\$ 15,600.00
2	2" Overlay	Ton	\$ 120.00	500	\$ 60,000.00
3	ADA Ramps	LS	\$ 25,000.00	1	\$ 25,000.00
4	Pavement Striping	LS	\$ 10,000.00	1	\$ 10,000.00
5	Traffic Control	LS	\$ 10,000.00	1	\$ 10,000.00
6	Mobilization	LS	\$ 10,000.00	1	\$ 10,000.00
<b>Construction Subtotal:</b>					\$130,600.00
<b>Engineering Design</b>					\$20,000.00
<b>Construction Inspection</b>					\$25,000.00
<b>Construction Total:</b>					<u>\$175,600.00</u>

Assumptions:

- Mill existing pavement 2". Place 2" of asphalt
- Traffic carried through project during construction.
- Replace non compliant ADA ramps that abut new asphalt

