

Project Title	Project Description/Scope	Approx. Cost (000's)	Arch. or Eng. Partner	Status	Last Month Progress	Next Month Plan/Issues	Projected Const Start	Projected Compl.
Enterprise Drive	Buildout of street, utilities	\$1,100	TranSystems	Design started.	Conceptual discussions.	Working on preliminary scope.	3Q21	1Q22
Kiddie Land Sidewalk	Sidewalk at Kiddie Land	\$100	TranSystems	Design complete.	Provided survey data to BG, provided sidewalk design to BG.	Bid with restroom.	3Q21	4Q21
Kiddie Land Restroom	Restroom.	\$250	BG Consult.	Design started.	Site visit, discovered that sewer is ~600' away.	Architectural design development, presentation of design for selection.	3Q21	4Q21
Central Park	New soccer fields, revamp existing ball fields.	\$3,000	Indigo	Design started.	Start geotechnical work, research storm sewer, working site layouts.	Finalizing schematic designs for soccer concession/restroom and baseball score boxes, working design on field layouts, parking, and trails	1Q22	3Q22
City Hall/Fire/EMS	Refinish City Hall, construct new Fire/EMS personnel spaces.	\$6,700	Treanor	Design started.	Continue preliminary design, integrate CM, investigate existing foundation.	Schematic Design approval, preparation of waterproofing proposal (McCown Gordon).	1Q22	1Q23
EPA Plans - Water Treatment	Build plans for EPA compliance	\$10	TranSystems	In progress.	Confirmed Risk Survey completion to EPA.	Start plan (July), first meeting August.	May-21	6/21, 12/21
KDHE Wastewater Loan	New sewer lines around 1st and Birch and around the Westminster area.	\$3,000	TranSystems	In design.	Went from 60% to 90% plans, completed environmental review process. Defined required easements.	Final loan document complete (late this month), RCA required to sign loan (August). Begin to obtain easements.	3Q21	3Q22
Waterline/Meter Project	New Water Meters, Replace Some Water Main	\$3,400	PEC	In design.	30% plan release to the City end of June, work with RR on permitting.	30% plan review meeting, discussion of specifications.	2Q22	4Q22
CDBG	Lakeview lift station, I and I abatement.	\$1,400	TranSystems	Pre-bid.	Waiting on environmental approval.	Received environmental approval. Finalize loan documents, RCA required to sign loan (August).	3Q21	3Q22
KDOT: Maple Street Cost Share	Complete rebuild, 17th Street to City Limits	\$2,600	TranSystems	Pre-bid.	Wrote easements, contacted landowners, submitted RR crossing permit request.	Begin to prepare bid documents, bid schedule. Anticipated letting in September. RCA for letting in August.	Nov-21	3Q22
KDOT: 10th and Main	Complete rebuild, 8th to 10th	\$1,700	TranSystems	Pre-bid.	Advertise for bids.	Approved inspection, bid on 7/21.	Nov-21	2Q22
Water Plant Master Plan	Create Master Plan for water treatment system.	\$6,000	PEC	Plan complete.	Reviewed with Commission.	Revised Master Plan and phasing sent to the Commission.	1Q22	4Q26
Airport Taxiway	Remove Taxiway B, Rehabilitate Taxiway D and Terminal Apron	\$750	Lochner	Bid.	Hold for grant approval, final award of contract, preconstruction. (Construction start 1Q22)	Hold for grant approval, final award of contract, preconstruction. (Construction start 1Q22)	2Q22	3Q22
2021 Paving	Mill and overlay of Myrtle Street	\$165	None.	Bid.	Preliminary discussion - likely start date in August.	Preliminary discussion - likely start date in August.	Aug-21	Aug-21
Main and Peter Pan	Mill and overlay	\$460	TranSystems	Complete.	Construction started.	Construction substantial completion.	Jun-21	Jul-21
ADA 2021	Five locations - Dog Park, Big Cheese Lot, 100 Block W., 14th and Chestnut, North 10th.	\$60	TranSystems	Awarded.	Contract executed, pre-construction conference complete.	Start 7/26.	Jul-21	Oct-21
Airport Marking	Remark runways at airport	\$100	Lochner	Notice to proceed.	Issued Notice to proceed, preconstruction conference held.	Start/complete construction.	Jul-21	Aug-21
Airport Apron	Reconstruct S. Apron Runup Area	\$1,000	Lochner	Notice to proceed.	Issued Notice to proceed, preconstruction conference held.	Start construction.	Jul-21	Sep-21
Unified Public Works Building	New building for Water, Street, and Sanitation.	\$1,000	TBD	Pre-design.	Wait.	Review Coffeyville, Parsons		4Q23
Whiskey Creek	Artificial lake for runoff water impoundment.	TBD	TranSystems	Hold	Determined funding ~2025+	N/A	TBD	TBD
Transportation Alternatives Grant	8' sidewalk to Wal-Mart	TBD	TranSystems	Hold.	Hold.	Wait for grant period to open.	TBD	TBD
CCLIP Grant	Mill and overlay Chestnut from 9th to Penn, reconstruct Penn from Morningside to City Limits	\$1,000	TranSystems	Grant applied for.	Wait.	Wait.	TBD	TBD
Bridge Inspections			TBD			Due in 2022	N/A	N/A
KDOT Bridge Grant	Replace existing Cherry Street bridge with box culvert. Funding 80% KDOT/20% City.	\$400	TranSystems	Pre-application.	N/A	Submit RCA to Commission for review and approval.	TBD	TBD
<b>Green shade denotes changed/new information from last month.</b>								