

Project Title	Project Description/Scope	Approx. Cost (000's)	Arch. or Eng. Partner	Status	Last Month Progress	Next Month Plan/Issues	Projected Const Start	Projected Compl.
Enterprise Drive	Buildout of street, utilities	\$1,100	TranSystems	Design started.	Working on preliminary scope.	Survey complete, design started.	3Q21	1Q22
CCLIP Grant	Mill and overlay Chestnut from 9th to Penn, reconstruct Penn from Morningside to City Limits	\$1,000	TranSystems	Grant Awarded.	Grant awarded.	RCA issued for grant acceptance.	TBD	TBD
Kiddie Land Sidewalk	Sidewalk at Kiddie Land	\$100	TranSystems	Design complete.	Bid with restroom.	Work on bid package.	3Q21	4Q21
Kiddie Land Restroom	Restroom.	\$250	BG Consult.	Design started.	Architectural design development, presentation of design for selection.	Preparing for pre-final review of documents and design in September.	3Q21	4Q21
Central Park	New soccer fields, revamp existing ball fields.	\$3,000	Indigo	Design started.	Finalizing schematic designs for buildings, working design on field layouts, parking, and trails	Finalize design development drawings, detail layout for other fitness activities, review power needs, develop lighting specification.	1Q22	3Q22
City Hall/Fire/EMS	Refinish City Hall, construct new Fire/EMS personnel spaces.	\$6,700	Treanor	Design started.	Started preparation of waterproofing proposal (McCown Gordon). 75% complete with design development.	Present final design development package/estimate in early September. Reviewing geotech scope. Preparing waterproofing proposal, ventilation package.	1Q22	1Q23
EPA Plans - Water Treatment	Build plans for EPA compliance	\$10	TranSystems	In progress.	Wait.	Start plan (July), first meeting August.	May-21	6/21, 12/21
KDHE Wastewater Loan	New sewer lines around 1st and Birch and around the Westminster area.	\$3,000	TranSystems	In design.	Submitted final loan information to KDHE, started obtaining easements.	Receive final loan document, prepare RCA required for sign loan (August/early September).	3Q21	3Q22
Waterline/Meter Project	New Water Meters, Replace Some Water Main	\$3,400	PEC	In design.	30% plan review meeting, discussion of specifications.	Working on 60% design, plan to submit in late August.	2Q22	4Q22
CDBG	Lakeview lift station, I and I abatement.	\$1,400	TranSystems	Pre-bid.	Received environmental approval.	Finalize loan documents, RCA required to sign loan (August/early September).	3Q21	3Q22
KDOT: Maple Street Cost Share	Complete rebuild, 17th Street to City Limits	\$2,600	TranSystems	Pre-bid.	Begin to prepare bid documents, schedule.	Submit documents to KDHE. Anticipated letting in September. RCA for letting to the Commission in August.	Nov-21	3Q22
KDOT: 10th & Main	Complete rebuild, 8th to 10th	\$1,700	TranSystems	Bid.	Approved inspection, bid on 7/21.	RCA to Commission for bid award.	Nov-21	2Q22
Water Plant Master Plan	Create Master Plan for water treatment system.	\$6,000	PEC	Plan complete.	Revised Master Plan and phasing sent to the Commission.	Approve and adopt Master Plan.	1Q22	4Q26
Airport Taxiway	Remove Taxiway B, Rehabilitate Taxiway D and Terminal Apron	\$750	Lochner	Awarded.	Hold for grant approval, final award of contract, preconstruction. (Construction start 1Q22)	RCA to award contract in August. Work with Textron to minimize impacts of construction to operations.	2Q22	3Q22
2021 Paving	Mill and overlay of Myrtle Street	\$165	None.	Bid.	Preliminary discussion - likely start date in August.	Finalizing construction start.	Aug-21	Sep-21
Main and Peter Pan	Mill and overlay	\$460	TranSystems	Complete.	Construction complete.	Final paperwork.	Jun-21	Jul-21
ADA 2021	Five locations - Dog Park, Big Cheese Lot, 100 Block W., 14th and Chestnut, North 10th.	\$60	TranSystems	Awarded.	Construction started 7/26.	Construction in progress.	Jul-21	Oct-21
Airport Marking	Remark runways at airport	\$100	Lochner	Complete.	Construction started/completed.	Final paperwork, one change order (\$500 cost to City) anticipated.	Jul-21	Aug-21
Airport Apron	Reconstruct S. Apron Runup Area	\$1,000	Lochner	In construction.	Construction started.	Continue construction.	Jul-21	Sep-21
Public Works Building	New building for Water, Street, and Sanitation.	\$1,000	TBD	Pre-design.	Reviewed Coffeyville, Parsons	Gather notes, define needs		4Q23
Airport Terminal	Upgrades/Remodel	\$100	In-House	Pre-design.	Gathering Data/Doing Write Up	RCA for bid in September/October		
Zoo and Park Power	Move power feed for Zoo and Park underground	\$300	TBD	Pre-design.	(Previous) Discuss with Evergy	Review with Zoo, meet with Evergy	1Q22	2Q22
Whiskey Creek	Artificial lake for runoff water impoundment.	TBD	TranSystems	Hold	Determined funding ~2025+	N/A	TBD	TBD
Transp. Alt. Grant	8' sidewalk to Wal-Mart	TBD	TranSystems	Hold.	Hold.	Wait for grant period to open.	TBD	TBD
Bridge Inspections			TBD			Due in 2022	N/A	N/A
KDOT Bridge Grant	Replace Cherry Street bridge with box culvert.	\$400	TranSystems	Hold.	RCA approved, grant applied for	Wait	TBD	TBD
Green shade denotes changed/new information from last month.								