



REQUEST FOR COMMISSION ACTION
CITY OF INDEPENDENCE
September 9, 2021

Department Administration/Public Works **Director Approval** David Cowan/John Garris

AGENDA ITEM Consider authorizing TranSystems to prepare and submit a KDOT Cost Share Program grant applications for: Sycamore, 10th to 21st.

SUMMARY RECOMMENDATION Authorize submission.

BACKGROUND On March 25, 2021 the City Commission authorized submitting a Kansas Department of Transportation (KDOT) Cost Share application for improvements to Sycamore Street from 10th to 21st. The City was not awarded that grant. However, the Fall round of cost share grant applications is open and we would like to resubmit this project for state fiscal year 2022/2023. The minimum City match did increase to 15%. The grant deadline is September 24, 2021.

4” mill, 2” overlay, new sidewalk ramps, addition of a 10’x5’ box culvert at Sycamore.

Estimated Cost	Estimated City Match – (10%)	Non-Participating Costs	Total City Cost
\$650,000	\$97,500	\$160,000	\$257,500

Staff believes we should resubmit this application for state fiscal year 2023, (July 1, 2022 – June 30, 2023).

SUGGESTED MOTIONS I move to authorize TranSystems to prepare an application for KDOT’s Cost Share Program for Sycamore from 10th Street to 21st Street and to submit the application to KDOT.

SUPPORTING DOCUMENTS

1. Cost Estimate
2. Cost Share Fact Sheet

**Opinion of Probable Construction Cost
City of Independence, Kansas
Cost Plus
Sycamore Street from 10th to 21st, New Curb & Gutter, Mill & Overlay
and Ramp Replacement**

ITEM NO.	PARTICIPATING BID ITEM	UNIT	UNIT BID PRICE	QUANTITY	COST
1	Contractor Construction Staking	LSUM	\$5,000.00	1.0	\$ 5,000.00
2	Mobilization	LSUM	\$30,000.00	1.0	\$ 30,000.00
3	Clearing & Grubbing	LSUM	\$5,000.00	1.0	\$ 5,000.00
4	Milling (4 inches)	S.Y.	\$2.50	18277.0	\$ 45,692.50
5	Asphalt (2 inches)	Ton	\$92.00	2500.0	\$ 230,000.00
6	Concrete Patching, 8"	S.Y.	\$100.00	100.0	\$ 10,000.00
7	4" Concrete Sidewalk	S.Y.	\$40.00	350.0	\$ 14,000.00
8	Ramps (4")(AE)	S.Y.	\$150.00	100.0	\$ 15,000.00
9	Box Culvert under Sycamore	LSUM	\$30,000.00	1.0	\$ 30,000.00
10	Rock Excavation	C.Y.	\$70.00	650.0	\$ 45,500.00
11	4" Base Rock	S.Y.	\$10.00	450.0	\$ 4,500.00
12	Curb and Gutter (in place)	LF	\$23.00	7900.0	\$ 181,700.00
13	Traffic Control	LSUM	\$11,732.50	1.0	\$ 11,732.50
14	Permanent Striping	L.F.	\$2.50	8750.0	\$ 21,875.00

Construction \$ 650,000.00
Design \$ 65,000.00
Inspection \$ 95,000.00
Estimated Total \$ 810,000.00

- 4" Milling and 2" overlay
New Curb and Gutter Along Sycamore St and to the Curb Return on Side Streets
New sidewalk ramps
Add 10x5 box culvert at Sycamore (storm sewer South of Sycamore not eligible under program)

Kansas Department of Transportation
COST SHARE PROGRAM – Fall 2021



BACKGROUND	The Kansas Joint Legislative Transportation Vision Task Force recommended the Kansas Department of Transportation look at ways to leverage state funding with local and private funding for projects related to job growth and retention.
OBJECTIVE	The Cost Share Program provides financial assistance to local entities for construction projects that improve safety, leverage state funds to increase total transportation investment and help both rural and urban areas of the state improve the transportation system.
AVAILABLE FUNDING	During the fall 2021 round \$9.5 million is available. Requested funds must be within the range of \$35,000 (minimum) to \$1 million (maximum).
ELIGIBLE PROJECTS	Construction projects addressing important transportation needs such as promoting safety, improving access or mobility and improving condition or relieving congestion. All transportation projects are eligible, including roadway (on and off the state system), rail, airport, bicycle/pedestrian and public transit.
ELIGIBLE APPLICANTS	Projects typically will be administered by a local unit of government. Non-governmental applications also will be considered.
LOCAL MATCH	A minimum of 15% non-state cash match is required. Additional consideration will be given to project applications that commit more than the minimum required match amount.
REQUIREMENTS	Candidate projects should include investments providing transportation benefits and are not eligible for other KDOT programs. Candidate projects may receive additional consideration if they support economic growth or aid in the retention or recruitment of business.
SELECTION PROCESS	Applications will be accepted on an ongoing basis beginning Monday, Aug. 23, 2021. General selection criteria includes economic development, local contribution, safety, regional priority and letting within the fiscal year it is awarded. Geographic distribution will also be considered during project selection.
HOW TO APPLY	The Cost Share Program application will be available only on the KDOT website, Beginning Monday, Aug. 23, 2021 . All 2021 KDOT Cost Share Program applications must be completed through the online application available at http://www.ksdot.org/CostShare/CostShareProgram.asp by Friday, Sept. 24, 2021 . A sample application is available on the website to preview. Please contact Michelle Needham with any questions.
KDOT CONTACT	Michelle Needham Economic Development Programs Manager (785) 296-1939 michelle.d.needham@ks.gov