

Project Title	Project Description/Scope	Approx. Cost (000's)	Grant Portion	Arch. or Eng. Partner	Status	Last Month Progress	Next Month Plan/Issues	Projected Const Start	Projected Compl.
CCLIP Grant	Mill and overlay Chestnut from 9th to Penn	\$220	\$150	TranSystems	Grant accepted.	RCA issued for grant acceptance.	Details with KDOT, design contract.	1Q23	2Q23
CCLIP Grant	Reconstruct Penn from Morningside to City Limits	\$500	\$370	TranSystems	Grant accepted.	RCA issued for grant acceptance.	Details with KDOT, design contract.	1Q23	2Q23
Enterprise Drive	Buildout of street, utilities	\$1,700	\$1,100	TranSystems	Design in progress.	Drawings updated with new scope (Laurel and Main intersection).	60% drawings issued - bid November.	3Q21	2Q22
Central Park	New soccer fields, revamp existing ball fields.	\$3,000	TBD	Indigo	Design in progress.	Finishing design development drawing (80% complete). Detailed layout for other fitness activities, reviewed power needs, developing lighting specification (50%).	Complete construction documents and issue, award geotechnical scope of work.	1Q22	3Q22
City Hall/Fire/EMS	Refinish City Hall, construct new Fire/EMS personnel spaces.	\$8,000		Treanor	Design in progress.	Presented final design development package/estimate in September. Presented waterproofing proposal, ventilation package.	Start work on construction documents. Work on cost options.	1Q22	1Q23
EPA Plans - Water Treatment	Build plans for EPA compliance	\$10		TranSystems	In progress.	First meeting August.	Awaiting final information for plan.	May-21	6/21, 12/21
KDHE Wastewater Loan	New sewer lines around 1st and Birch and around the Westminster area.	\$3,000		TranSystems	Pre-bid.	Held first public communication meeting.	Receive final loan document, prepare RCA required for sign loan (October?). Work public communications.	4Q21	3Q22
Waterline/Meter Project	New Water Meters, Replace Some Water Main	\$3,400		PEC	In design.	Submitted 60% design.	Review AMI/AMR, 60% design review.	2Q22	4Q22
CDBG	Lakeview lift station, I and I abatement.	\$1,400	\$700	TranSystems	Pre-bid.	Received environmental approval.	Receive final loan document, prepare RCA required for sign loan (October?). Work public communications.	4Q21	3Q22
KDOT: Maple Street Cost Share	Complete rebuild, 17th Street to City Limits	\$2,600	\$1,600	TranSystems	Pre-bid.	Submitted documents to KDHE. RCA for letting approved.	Bid project (October).	Nov-21	3Q22
KDOT: 10th & Main	Complete rebuild, 8th to 10th	\$1,700	\$1,000	TranSystems	Construction awarded.	RCA to Commission for bid award.	Pre-construction. Look to add water line replacement.	Nov-21	2Q22
Kiddie Land Sidewalk	Sidewalk at Kiddie Land	\$100		TranSystems	Pre bid.	Work on bid package.	Bid project (October).	4Q21	1Q22
Kiddie Land Restroom	Restroom.	\$250		BG Consult.	Pre bid.	Final review of documents and design in held.	Bid project (October).	4Q21	1Q22
Water Plant Master Plan	Create Master Plan for water treatment system.	\$6,000		PEC	Plan complete.	Master Plan adopted.	Start work on individual projects.	1Q22	4Q26
Airport Taxiway	Remove Taxiway B, Rehabilitate Taxiway D and Terminal Apron	\$750	\$720	Lochner	Awarded.	Work with Textron to minimize impacts of construction to operations.	RCA to award contract in September.	2Q22	3Q22
Whiskey Creek Clearing	Clear vegetation along Whiskey Creek - Laurel to Walnut	\$50		N/A	Awarded.	Awaiting weather, personnel.	Awaiting personnel.	3Q21	4Q21
2021 Paving	Mill and overlay of Myrtle Street	\$165		None	Bid.	Finalizing construction start.	TBD	TBD	TBD
Airport Apron	Reconstruct S. Apron Runup Area	\$1,000	\$900	Lochner	In construction.	Continue construction.	Continue construction.	Jul-21	Oct-21
ADA 2021	Five+ locations - Dog Park, Big Cheese Lot, 100 Block W., 14th and Chestnut, North 10th.	\$80		TranSystems	Awarded.	Construction started 7/26.	Construction in progress.	Jul-21	Oct-21
Airport Marking	Remark runways at airport	\$100	\$90	Lochner	Complete.	Change order approved.	Final paperwork.	Jul-21	Aug-21
Main and Peter Pan	Mill and overlay	\$460	\$300	TranSystems	Complete.	Final paperwork.	Final paperwork.	Jun-21	Jul-21
Public Works Building	New building for Water, Street, and Sanitation.	\$1,000		TBD	Pre-design.	Gathered notes, defined needs.	Write up.		4Q23
Airport Terminal	Upgrades/Remodel	\$100	TBD	In-House	Hold	May replace with grant.	Hold.		
Zoo and Park Power	Move power feed for Zoo and Park underground	\$300		TBD	Pre-design.	-	Review with Zoo, meet with Evergy	1Q22	2Q22
Whiskey Creek	Artificial lake for runoff water impoundment.	TBD		TranSystems	Hold	Determined funding ~2025+	N/A	TBD	TBD
Transp. Alt. Grant	8' sidewalk to Wal-Mart	TBD		TranSystems	Hold.	Hold.	Wait for grant period to open.	TBD	TBD
Bridge Inspections				TBD			Due in 2022	N/A	N/A
KDOT Bridge Grant	Replace Cherry Street bridge with box culvert.	\$400	TBD	TranSystems	Hold.	RCA approved, grant applied for	Wait	TBD	TBD

Green shade denotes changed/new information from last month.