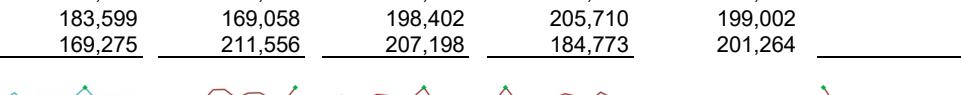


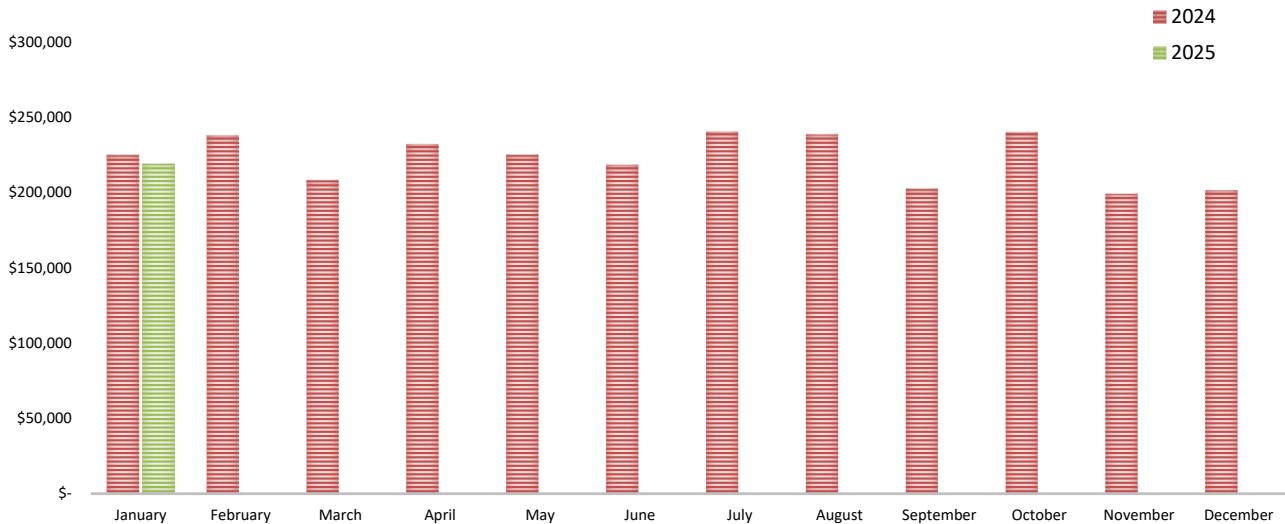


## **City of Independence Sales Tax - 1%**

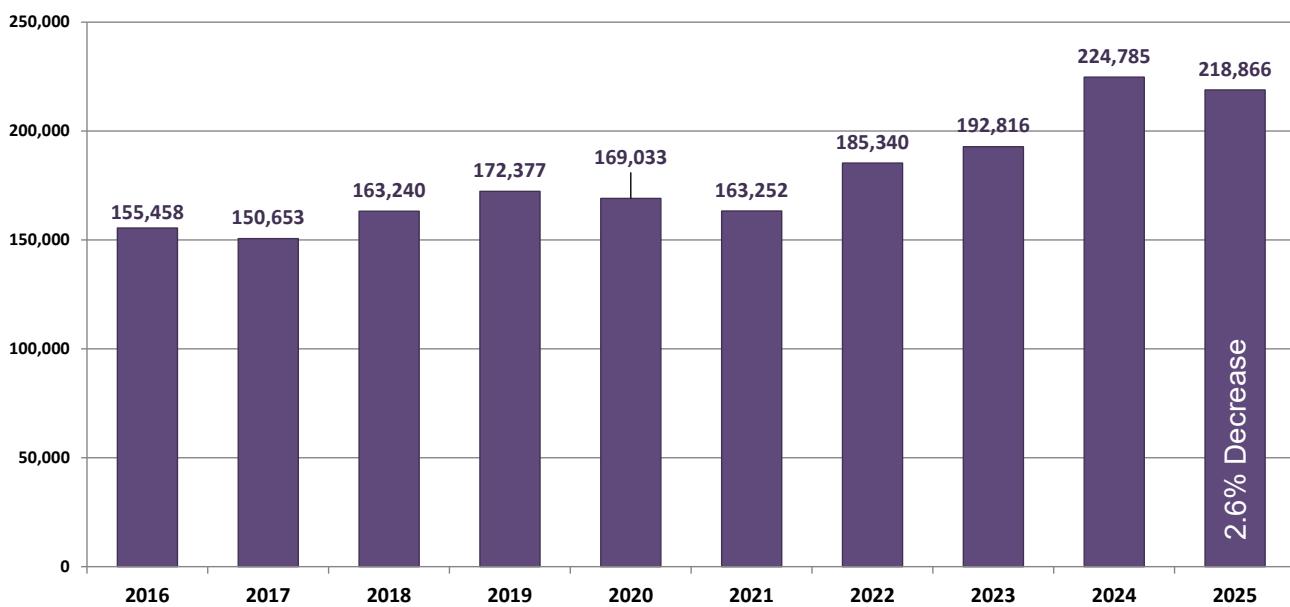
## Comparison and History

	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	% Change	% Change
Month	2020	2021	2022	2023	2024	2025	FY 24-25	YTD
<b>January</b>	<b>169,033</b>	<b>163,252</b>	<b>185,340</b>	<b>192,816</b>	<b>224,785</b>	<b>218,866</b>	<b>-2.6%</b>	<b>-2.6%</b>
February	200,053	187,879	227,272	240,332	237,758			-52.7%
March	149,607	178,907	184,767	193,222	208,111			-67.4%
April	172,804	167,798	195,697	191,365	231,871			-75.7%
May	166,798	205,282	233,465	212,641	224,944			-80.6%
June	179,353	206,304	224,267	206,139	218,239			-83.7%
July	179,594	181,396	200,760	220,603	240,065			-86.2%
August	221,770	196,182	208,086	212,711	238,478			-88.0%
September	166,847	196,679	278,674	192,686	202,364			-89.2%
October	177,190	179,011	163,298	225,542	239,697			-90.3%
November	183,599	169,058	198,402	205,710	199,002			-91.1%
December	169,275	211,556	207,198	184,773	201,264			-91.8%
								
<b>Total:</b>	<b>\$ 2,135,922</b>	<b>\$ 2,243,303</b>	<b>\$ 2,507,226</b>	<b>\$ 2,478,539</b>	<b>\$ 2,666,578</b>	<b>\$ 218,866</b>		
% change	6%	5.0%	11.8%	-1.1%	7.6%	-91.8%		
*Oct CPI % Change	1.2%	6.2%	7.7%	3.2%	2.6%	2.6%		
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	\$ 2,135,922	\$ 2,243,303	\$ 2,507,226	\$ 2,478,539	\$ 2,666,578	\$ 2,626,389	\$ 147,850	
	\$ 1,931,101	\$ 1,935,000	\$ 2,050,000	\$ 2,250,000	\$ 2,400,000	\$ 2,500,000	\$ 250,000	
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	\$ 204,821	\$ 308,303	\$ 457,226	\$ 228,539	\$ 266,578	\$ 126,389		
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	% Over PY Actual		11.8%	-1.1%	7.6%	-1.5%		
	YTD % of Budget Collected		122.3%	110.2%	111.1%	8.8%		
	% Over Budget		22.3%	10.2%	11.1%	5.1%		

## Sales Tax FY 2024 - FY 2025 Comparison

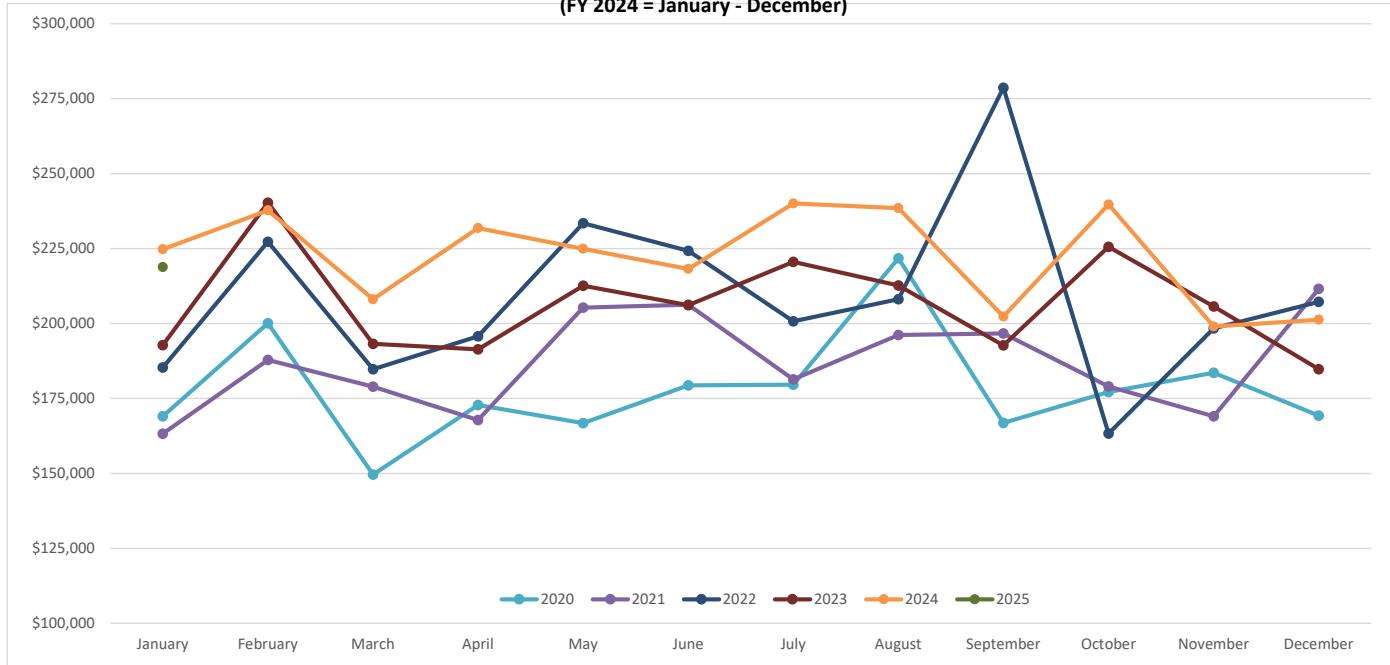


## January 1% Sales Tax 10 Year History FY 2016 - FY 2025

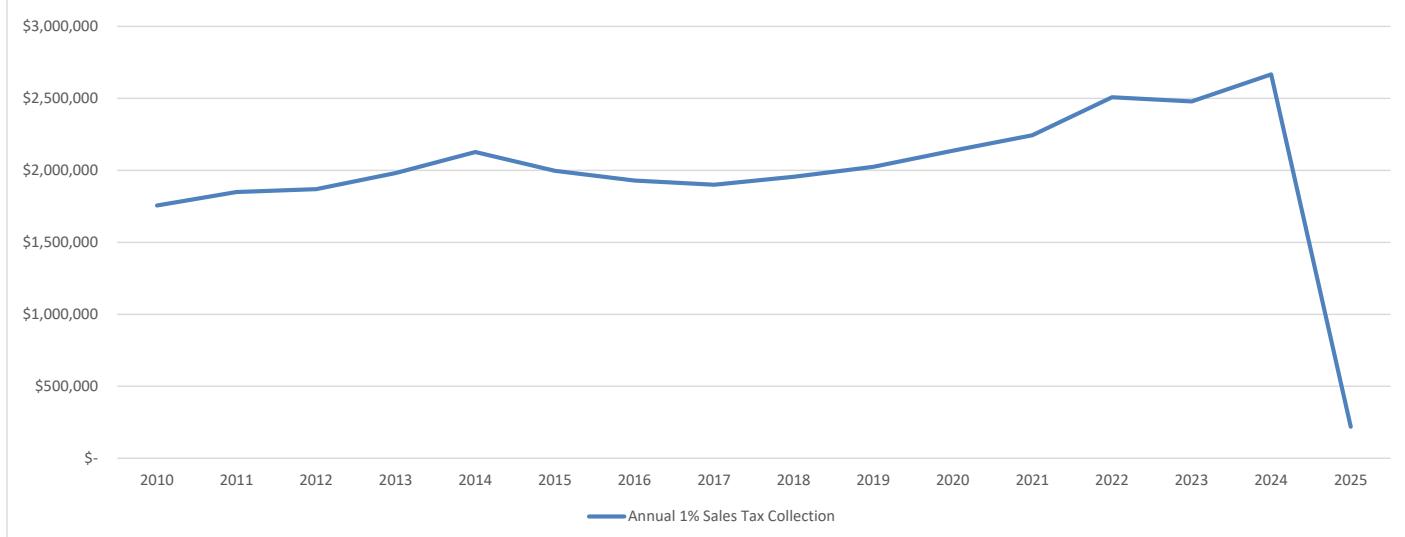


### Sales Tax History Comparison - FY 2020 - FY 2025

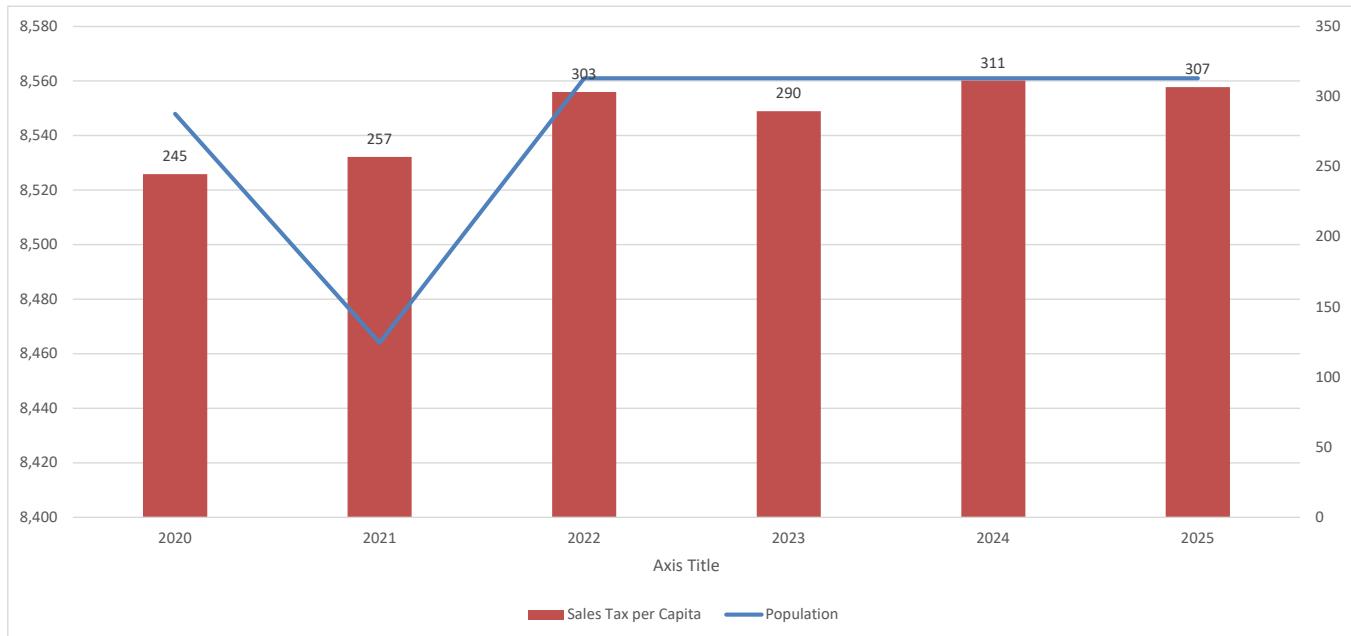
(FY 2024 = January - December)



### Annual Sales Tax - One Percent General Fund



## Sales Tax per Capita and Population Trend



## 2025 Sales Tax - One Percent General Fund

Compensating Use Sales Tax and Sales Tax

